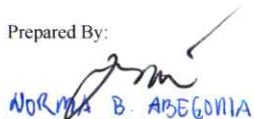


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		N/A	N/A	50%		50%	N/A	N/A	78%	N/A	78%		
Output Indicators													
1. Number of municipality recipients of promotional activities		N/A	90	47		137	N/A	90	42	N/A	132		The total municipalities and cities in the region is only 132
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		N/A	N/A	N/A		90%	N/A	N/A	N/A	100%	100%		

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Date:


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Financial Services Head/Budget Officer

Date: 10/Jan/2019

Approved By:


RACHEL LUZ V. RICA

Agency Head/Department Secretary

Date: 10/Jan/2019