

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		N/A	N/A	50%		50%	N/A	N/A	78%				
Output Indicators													
1. Number of municipality recipients of promotional activities		N/A	90	47		137	N/A	90	47				
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		N/A	N/A	N/A		90%	N/A	N/A	N/A				
II. Projects													
Operations	3000000000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering	3100000000000000												
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Completion of Dormitory for Boys Annex Building, Phase 2	310100200116000												
Completion of Dormitory for Girls Annex Building, Phase 2	310100200117000												
Rehabilitation and Extension of Administrative Building	310100200118000												
Upgrading of Electrical System	310100200119000												
Construction of Retaining Wall and Backfilling Works	310100200120000												
Design and Construction of Elevated Rain Water Catchment System	310100200121000												

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Date:

Date: 09/Oct/2018

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