

Philippine Science High School-Central Visayas Campus Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Scholars' Activities												
3E+14	Career Orientation for Grades 11 & 12	GCU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	29,100.00	29,100.00		1 lot
3E+14	Specialization Year Program for Grade 10	GCU	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	10,500.00	10,500.00		1 lot
3E+14	Psychospiritual Retreat for Grade 12	GCU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	13,750.00	13,750.00		1 lot
3E+14	Batch Camp for Grade 7	GCU	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	29,950.00	29,950.00		1 lot
3E+14	Batch Camp for Grade 8	GCU	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	29,950.00	29,950.00		1 lot
3E+14	Batch Camp for Grade 9	GCU	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	29,950.00	29,950.00		1 lot
3E+14	Mental Health Awareness Month Launching	GCU	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	35,250.00	35,250.00		1 lot
3E+14	Mental Health Awareness Month Closing and Awarding	GCU	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	35,250.00	35,250.00		1 lot
3E+14	Gender Sensitivity Training for Grade 8	GCU	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	18,250.00	18,250.00		1 lot
3E+14	Parent/Guardian-Child Interaction	GCU	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	46,500.00	46,500.00		1 lot
3E+14	Acad Fest AFS Activities (Music and Arts Festival)	AFS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00		1 lot
3E+14	Intramurals AFS Activities	AFS	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	10,000.00	10,000.00		1 lot
3E+14	Leadership Training	AFS	NP-53.5 Agency-to-Agency	Jan	N/A	Feb	Feb	GoP	15,000.00	15,000.00		1 lot
3E+14	Batch Liga	AFS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00		1 lot
3E+14	Akwe Party	AFS	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	20,000.00	20,000.00		1 lot
3E+14	Annual Planning	AFS	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	15,000.00	15,000.00		1 lot
3E+14	National Periodic Table Day Activity	Chemistry	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	15,000.00	15,000.00		1 lot
3E+14	English 5 Oral Presentation	English	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	10,000.00	10,000.00		1 lot
3E+14	Academic Paper Writing Workshop	English	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	15,000.00	15,000.00		1 lot
3E+14	The Barebones of Selecting Research References Workshop	English	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	15,000.00	15,000.00		1 lot
3E+14	Theatre Workshop	English	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	30,000.00	30,000.00		1 lot
3E+14	School Paper (English)	English	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	50,000.00	50,000.00		1 lot
3E+14	Ang Tugatog - School Paper	Filipino	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00		1 lot
3E+14	Buwan ng Wika	Filipino	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	20,000.00	20,000.00		1 lot
3E+14	Ugnayan	PEHMVE	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	110,000.00	110,000.00		1 lot
3E+14	Intramurals	PEHMVE	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	60,000.00	60,000.00		1 lot
3E+14	Talaytay Night	PEHMVE	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00		1 lot
3E+14	Pisay Night	PEHMVE	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	150,000.00	150,000.00		1 lot
3E+14	Swimming Lessons Grade 9	PEHMVE	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	5,000.00	5,000.00		1 lot
3E+14	Swimming Lessons Grade 10	PEHMVE	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	5,000.00	5,000.00		1 lot
3E+14	Bowling Lessons Grade 10	PEHMVE	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	5,000.00	5,000.00		1 lot
3E+14	Local Research Fair	Research - IS	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	45,000.00	45,000.00		1 lot
3E+14	Science Research Symposium for Grades 11 & 12	Research - IS	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	126,000.00	126,000.00		1 lot
3E+14	Economics Forum (Financial Literacy) 2 series	Soc Sci	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	10,000.00	10,000.00		1 lot
3E+14	MUNDok (4 days in Total, 65 pax) 2 series	Soc Sci	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	88,500.00	88,500.00		1 lot
3E+14	MUNCamp	Soc Sci	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	30,500.00	30,500.00		1 lot
3E+14	PMUNYS (12 pax) [Systemwide Requirement]	Soc Sci	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	100,000.00	100,000.00		1 lot

3E+14	ALA/Club	Student Affairs	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	300,000.00	300,000.00	1 lot
3E+14	Homeroom	Student Affairs	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	30,000.00	30,000.00	1 lot
3E+14	SCALE	Student Affairs	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	10,000.00	10,000.00	1 lot
3E+14	Science Immersion Program (SIP)	Student Affairs	N/A	Dec	N/A	Jan	Jan	GoP	360,000.00	360,000.00	1 lot
3E+14	IP Copyright Application - TLO/MakerSpace (scholars & faculty)	TLO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	100,000.00	100,000.00	1 lot
3E+14	Technology Transfer and Commercialization- TLO & MakerSpace (for scholars)	TLO	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	50,000.00	50,000.00	1 lot
3E+14	Resource Person Honorarium/Expenses (R &D Innovation Experts) (for scholars)	TLO	N/A	Dec	N/A	Jan	Jan	GoP	50,000.00	50,000.00	1 lot
3E+14	Innovation Camp (For SYP) - TLO/MakerSpace (for scholars)	TLO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	30,000.00	30,000.00	1 lot
3E+14	Innovation Camp (For AYP & FYP) - TLO/MakerSpace (for scholars)	TLO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	30,000.00	30,000.00	1 lot
3E+14	Hablon Trainings and Materials (scholars)	TLO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	10,000.00	10,000.00	1 lot
3E+14	Regional Science Camp with IPOPHL (Outreach Programs) - TLO with scholars	TLO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	100,000.00	100,000.00	1 lot
3E+14	Recognition Day/Graduation Day	CID	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	400,000.00	400,000.00	1 lot
3E+14	RSTW Sci-Math Battle	CID	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	200,000.00	200,000.00	1 lot
3E+14	Orientation	CID	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	10,000.00	10,000.00	1 lot
3E+14	Academic Outreach Programs	CID	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	200,000.00	200,000.00	1 lot
3E+14	Family Day	CID	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	50,000.00	50,000.00	1 lot
3E+14	Bequeathal	CID	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	50,000.00	50,000.00	1 lot
3E+14	Academic Fest	CID	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	50,000.00	50,000.00	1 lot
3E+14	UPCAT and DOST SEI Review	CID	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	10,000.00	10,000.00	1 lot
3E+14	PCHUMSS	CID	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	100,000.00	100,000.00	1 lot
3E+14	Research Allowance and Innovation Incentives for Students	CID	N/A	N/A	N/A	N/A	N/A	GoP	477,000.00	477,000.00	1 lot
3E+14	SAT	GCU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jul	GoP	50,000.00	50,000.00	1 lot
Sub-Total									4,055,450.00	4,055,450.00	
Other Activities											
3E+14	Founding Anniversary	FAD	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	100,000.00	100,000.00	1 lot
3E+14	Senior Citizen's Program	FAD	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	20,000.00	20,000.00	1 lot
3E+14	Systemwide Activities	OCD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150,000.00	150,000.00	1 lot
3E+14	Landscaping	OCD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100,000.00	100,000.00	1 lot
3E+14	Hosting of ExeCom Meetings	OCD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	280,000.00	280,000.00	1 lot
3E+14	External Audit	QMSO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	64,500.00	64,500.00	1 lot
3E+14	Internal Audit	QMSO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	27,000.00	27,000.00	1 lot
3E+14	Management Review	QMSO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	8,750.00	8,750.00	1 lot
3E+14	BAC Regular Activities, Meetings, and Conferences	BAC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00	1 lot
3E+14	Water Analysis	HSU	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	24,000.00	24,000.00	1 lot
3E+14	Meals and Snacks for Various Activities	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	25,000.00	25,000.00	1 lot
3E+14	Basic Life Support Training	HSU	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	30,000.00	30,000.00	1 lot
3E+14	Balik Alumni	SSD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100,000.00	100,000.00	1 lot
3E+14	Curriculum Review	CID	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	250,000.00	250,000.00	1 lot
3E+14	Annual Report Layout and Printing	MCP	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	130,000.00	130,000.00	1 lot
3E+14	Annual Report Writeshop	MCP	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	27,000.00	27,000.00	1 lot

3E+14	Employees Official Photo	MCP	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00	1 lot
3E+14	Campus Promotional Video	MCP	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	50,000.00	50,000.00	1 lot
3E+14	Training Expenses	FAD	NP-53.5 Agency-to-Agency	Dec	N/A	Jan	Jan	GoP	1,200,000.00	1,200,000.00	1 lot
3E+14	Internal Auditors Training and Refresher Course	QMSO	NP-53.5 Agency-to-Agency	Jul	N/A	Aug	Aug	GoP	6,750.00	6,750.00	1 lot
Sub-Total									2,653,000.00	2,653,000.00	1 lot
Competitions											
3E+14	Philippine Biology Olympiad	Biology	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	1 lot
3E+14	Selected International-Level Chemistry Competitions	Chemistry	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb	GoP	50,000.00	50,000.00	1 lot
3E+14	Selected National-Level Chemistry Competitions	Chemistry	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb	GoP	50,000.00	50,000.00	1 lot
3E+14	Selected Science Competition (National and International Levels)	Chemistry	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb	GoP	100,000.00	100,000.00	1 lot
3E+14	Participation to International and National Competitions	CS Tech Engg	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan	GoP	100,000.00	100,000.00	1 lot
3E+14	Youth Speech Congress	English	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug	GoP	50,000.00	50,000.00	1 lot
3E+14	Asian English Olympiad	English	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug	GoP	50,000.00	50,000.00	1 lot
3E+14	Adelante Debate Open	English	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar	GoP	10,000.00	10,000.00	1 lot
3E+14	CIDA Novice Camp	English	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May	GoP	10,000.00	10,000.00	1 lot
3E+14	Hongkong International Math Olympiad (HKIMO) (Heat and Final Round)	Math	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Apr	GoP	100,000.00	100,000.00	1 lot
3E+14	Thailand International Math Olympiad (TIMO) (Heat round)	Math	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Sep	GoP	40,000.00	40,000.00	1 lot
3E+14	Philippine International Math Olympiad (PhIMO) (Heat and Final Round)	Math	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug	GoP	100,000.00	100,000.00	1 lot
3E+14	Big Bay BEI (heat round)	Math	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov	GoP	40,000.00	40,000.00	1 lot
3E+14	International Youth Math Challenge	Math	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Sep	GoP	30,000.00	30,000.00	1 lot
3E+14	Pascal(Grade 9)	Math	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan	GoP	4,000.00	4,000.00	1 lot
3E+14	Cayley(Grade 10)	Math	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan	GoP	4,000.00	4,000.00	1 lot
3E+14	Fermat(Grade 11)	Math	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan	GoP	4,000.00	4,000.00	1 lot
3E+14	Physics Contests	Physics	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug	GoP	200,000.00	200,000.00	1 lot
3E+14	International Nuclear Science Olympiad (INSO)	Physics	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Oct	GoP	40,000.00	40,000.00	1 lot
3E+14	Pisikaalaman	Physics	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug	GoP	20,000.00	20,000.00	1 lot
3E+14	International Physics Olympiad	Physics	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Oct	GoP	40,000.00	40,000.00	1 lot
3E+14	SPVM Conference & Competition	Physics	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	1 lot
3E+14	SPP Conference & Competition	Physics	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	1 lot
3E+14	PSHS System Kid Innovation Challenge & Camp	Physics	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	1 lot
3E+14	Other Social Science Contests	Soc Sci	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	1 lot
3E+14	Asia World MUN (4 pax)	Soc Sci	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	1 lot
Sub-Total									1,362,000.00	1,362,000.00	1 lot
Textbooks and Other Instructional Materials											
3E+14	Newspaper Issues	Library	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	50,000.00	50,000.00	1 year subscription
3E+14	References/Books	Library	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	65,000.00	65,000.00	1 lot
3E+14	Agri-Personnel Protective Equipment	Biology	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	33,500.00	33,500.00	1 lot
3E+14	Electric Compound Microscope	Biology	Competitive Bidding	Mar	Apr	May	May	GoP	180,000.00	180,000.00	4 units
3E+14	Microbiology Supplies	Biology	Competitive Bidding	Mar	Apr	May	May	GoP	373,500.00	373,500.00	1 lot
3E+14	25ml acid buret	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	56,740.00	56,740.00	10 units
3E+14	100ml beaker	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	9,320.00	9,320.00	40 units
3E+14	1000ml beaker	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	6,040.00	6,040.00	10 units
3E+14	buret brush	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	1,790.00	1,790.00	10 units
3E+14	125ml erlenmeyer flask	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	6,675.00	6,675.00	25 units
3E+14	250ml erlenmeyer flask	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	6,525.00	6,525.00	25 units

3E+14	1000ml erlenmeyer flask	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	7,500.00	7,500.00	10 units
3E+14	60ml evaporating dish	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	2,360.00	2,360.00	10 units
3E+14	75ml evaporating dish	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	5,540.00	5,540.00	10 units
3E+14	TLC plate normal	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	45,000.00	45,000.00	25 units
3E+14	TLC plate reverse	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	40,000.00	40,000.00	25 units
3E+14	glass funnel	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	6,460.00	6,460.00	10 units
3E+14	500ml amber reagent bottle	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	14,550.00	14,550.00	5 units
3E+14	1000ml amber reagent bottle	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	18,825.00	18,825.00	5 units
3E+14	1000ml clear reagent bottle	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	54,720.00	54,720.00	40 units
3E+14	Vol Flask 1000mL	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	11,820.00	11,820.00	5 units
3E+14	Wash bottle	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	4,528.00	4,528.00	8 units
3E+14	watch glass 100	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	3,540.00	3,540.00	10 units
3E+14	watch glass 150	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	3,900.00	3,900.00	10 units
3E+14	TLC Plate Chamber 10x10	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	9,408.00	9,408.00	1 unit
3E+14	pentane	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	11,466.00	11,466.00	1 unit
3E+14	Hexene	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	7,974.00	7,974.00	1 unit
3E+14	heptane	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	28,712.00	28,712.00	1 unit
3E+14	Hexyne	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	13,458.00	13,458.00	1 unit
3E+14	Cyclohexane	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	10,728.00	10,728.00	1 unit
3E+14	Chlorobenzene	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	21,366.00	21,366.00	1 unit
3E+14	Cyclohexene	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	9,715.00	9,715.00	1 unit
3E+14	Toluene	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	12,573.00	12,573.00	1 unit
3E+14	Sodium Sulfite 500g	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	2,356.00	2,356.00	1 unit
3E+14	lead nitrate 100g	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	5,000.00	5,000.00	1 unit
3E+14	Potassium Nitrate 250g	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	5,000.00	5,000.00	1 unit
3E+14	Silver Nitrate 100g	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	32,659.00	32,659.00	1 unit
3E+14	Sodium Nitrate 250g	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	3,700.00	3,700.00	1 unit
3E+14	Molisch 1L	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	3,000.00	3,000.00	1 unit
3E+14	Fehlings 1L	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	3,000.00	3,000.00	1 unit
3E+14	saliwanoffs 1L	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	3,000.00	3,000.00	1 unit
3E+14	Hydrogen Peroxide 30% 1L	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	4,000.00	4,000.00	1 unit
3E+14	Calcium Nitrate 500g	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	4,000.00	4,000.00	1 unit
3E+14	benzylaminopurine 100g	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	3,000.00	3,000.00	1 unit
3E+14	thidiazeron 100g	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	3,000.00	3,000.00	1 unit
3E+14	Acetonitrile 1L	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	4,000.00	4,000.00	1 unit
3E+14	acetone	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	10,000.00	10,000.00	1 unit
3E+14	hexane	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	4,742.00	4,742.00	1 unit
3E+14	sulfuric acid	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	3,420.00	3,420.00	1 unit
3E+14	DCM	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	5,000.00	5,000.00	1 unit
3E+14	Chloroform	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	2,000.00	2,000.00	1 unit
3E+14	TLC Plate Chamber 20x20	Chem Lab	Competitive Bidding	Mar	Apr	May	May	GoP	13,183.00	13,183.00	1 unit
3E+14	Filament and Acrylic Materials for 3D Printer and Laser Cutter	CS Tech Engg	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	90,000.00	90,000.00	4 units
3E+14	Thermal Imaging Camera for Energy Audit of Buildings	CS Tech Engg	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	49,900.00	49,900.00	1 unit
3E+14	White Board with Stand (Engineering Laboratory)	CS Tech Engg	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	15,000.00	15,000.00	
3E+14	Tarp Printing for Line Follower Challenge & Sumobot Challenge	CS Tech Engg	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	40,000.00	40,000.00	
3E+14	Acrylic Board 5mmx 4' x 8' for CNC	CS Tech Engg	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00	5 units
3E+14	MDF Board 3/4" x 4' x 8' for CNC	CS Tech Engg	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	15,000.00	15,000.00	5 units
3E+14	MDF Board 1/2" x 4' x 8' for CNC	CS Tech Engg	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00	5 units
3E+14	CNC Router Drill Bit 5mm (industrial)	CS Tech Engg	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	40,000.00	40,000.00	2 units
3E+14	Instructional Materials for Physical Education	PEHMVE	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	50,000.00	50,000.00	1 lot
3E+14	Instructional Materials for Music	PEHMVE	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	50,000.00	50,000.00	1 lot
3E+14	SMART TV (replacement for classrooms)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	198,000.00	198,000.00	4 units
3E+14	sliding white board	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	875,000.00	875,000.00	1 lot

3E+14	Inverter Split Type Airconditioner (3HP)	Com Lab	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	147,000.00	147,000.00		3 units
3E+14	Heavy Duty Door Closer	Com Lab	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	18,000.00	18,000.00		6 units
3E+14	desks and chairs	CID	Competitive Bidding	Feb	Feb	Mar	Apr	GoP	599,507.00	599,507.00		1 lot
3E+14	Metal Storage Cabinets	CS Tech Engg	Competitive Bidding	Feb	Feb	Mar	Apr	GoP	24,400.00	24,400.00		2 units
3E+14	Drawing Table	CS Tech Engg	Competitive Bidding	Feb	Feb	Mar	Apr	GoP	175,312.50	175,312.50		30 units
3E+14	High Chair	CS Tech Engg	Competitive Bidding	Feb	Feb	Mar	Apr	GoP	90,000.00	90,000.00		30 units
Sub-Total									3,764,412.50	3,764,412.50		
Office Supplies												
3E+14	Arch File Folder, side clip, 3 inch lever, LONG,	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	7,500.00	7,500.00		15 pieces
3E+14	Dry Cell Battery, 9V (I.T.)	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		20 pieces
3E+14	Bondpaper, A3	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	3,500.00	3,500.00		5 reams
3E+14	Book Ends	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	9,000.00	9,000.00		30 pieces
3E+14	Certificate Holder	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		50 pieces
3E+14	Envelope, mailing w/ return address	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	600.00	600.00		1 box
3E+14	Fastener, metal	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	2,700.00	2,700.00		30 boxes
3E+14	Flourescent Marker, asstd color	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	700.00	700.00		10 set
3E+14	Foam tape, self adhesive, 1"	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	700.00	700.00		10 rolls
3E+14	INK, refill ink for SELF-INK stamps	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	7,000.00	7,000.00		10 bot
3E+14	Magazine box, double	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	3,750.00	3,750.00		15 pcs
3E+14	Magazine box, single	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		15 pcs
3E+14	Paper clip, bulldog, 2"	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	612.00	612.00		36 pcs
3E+14	Property Sticker, customized	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	7,500.00	7,500.00		500 pcs
3E+14	Push pins, 50's/pack	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	500.00	500.00		10 packs
3E+14	Record book 214mm x 278mm dimension, 300 PAGES	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		50 pcs
3E+14	Record Book 214mm x 278mm dimension, 500 PAGES	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		20 pcs
3E+14	Sign pen 0.7, black & blue	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	2,160.00	2,160.00		24 pcs
3E+14	Special Paper, plain, long, 10's/pack, cream	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	800.00	800.00		10 packs
3E+14	Special Paper, plain, short, 10's/pack, cream	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		20 packs
3E+14	Stamp, SELF INK	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		5 pcs
3E+14	Staple wire #35	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		30 boxes
3E+14	Sticker photopaper, 135gsm, A4, glossy	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		50 packs
3E+14	Tape Dispenser, big	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	3,500.00	3,500.00		10 pcs
3E+14	Transparent tape 1"	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	1,050.00	1,050.00		30 rolls
3E+14	Transparent tape 1/2"	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	600.00	600.00		30 rolls
3E+14	Transparent tape 2"	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		30 rolls
3E+14	2 Hole Heavy Duty Puncher	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		12 pcs
3E+14	Vellum Boards Long	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	12,000.00	12,000.00		200 packs
3E+14	Vellum Boards A4	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		100 packs
3E+14	Vellum Boards Short	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		100 packs
3E+14	Double Sided Tape 1 in	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	500.00	500.00		10 rolls
3E+14	A4/Long Brown Folder	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	3,500.00	3,500.00		5 packs
3E+14	Battery Size C	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	500.00	500.00		4 pcs
3E+14	Other Office Supplies	Supply	Shopping	Dec	N/A	Jan	Jan	GoP	100,000.00	100,000.00		1 lot
3E+14	2" Packaging Tape	Registrar	Shopping	Dec	N/A	Jan	Jan	GoP	1,600.00	1,600.00		20 pcs
3E+14	Ballpen (black)	Registrar	Shopping	Dec	N/A	Jan	Jan	GoP	1,200.00	1,200.00		150 pcs
3E+14	2" Masking Tape	Registrar	Shopping	Dec	N/A	Jan	Jan	GoP	600.00	600.00		20 pcs
3E+14	Permanent Marker (black)	Registrar	Shopping	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		12 boxes
3E+14	Scissors (small)	Registrar	Shopping	Dec	N/A	Jan	Jan	GoP	240.00	240.00		12 pcs
3E+14	report card (vellum board)	CID	Shopping	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		50 packs
3E+14	special paper (A4) 10/pack	CID	Shopping	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		50 packs
3E+14	special paper (short) 10/pack	CID	Shopping	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		50 packs

3E+14	double-sided tape, tissue and foam type	CID	Shopping	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		1 roll
3E+14	double-sided tape, type	CID	Shopping	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		1 roll
3E+14	colored bond paper (lab forms) (yellow), short	CID	Shopping	Dec	N/A	Jan	Jan	GoP	825.00	825		3 reams
3E+14	colored bond paper (lab forms) blue short	CID	Shopping	Dec	N/A	Jan	Jan	GoP	825.00	825		3 reams
3E+14	colored bond paper (lab forms) (pink) short	CID	Shopping	Dec	N/A	Jan	Jan	GoP	825.00	825		3 reams
3E+14	colored bond paper (lab forms) (green) short	CID	Shopping	Dec	N/A	Jan	Jan	GoP	825.00	825		3 reams
3E+14	photopaper, 10s	CID	Shopping	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		15 packs
Sub-Total									255,812.00	255,812.00		
Medicines and Medical Supplies												
3E+14	Ibuprofen Paracetamol (100's) 1 box	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500		100 x 5.00
3E+14	Amlodipine 5mg (100's) 1 box	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,400.00	1,400.00		200 x 7.00
3E+14	Diphenhydramine HCl 25mg	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		400 x 15.00
3E+14	Aluminum Hydroxide Magnesium Hydroxide Simeticone (100's) 3 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		300 x 10.00
3E+14	Salbutamol + Guaifenesin (100's) 4 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,400.00	2,400.00		500 x 6.00
3E+14	Hyoscine N-butylbromide plain (120's) 5 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	18,000.00	18,000.00		600 x 30.00
3E+14	Acetylcysteine 600mg (20's) 20 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	11,200.00	11,200.00		400 x 28.00
3E+14	Cetirizine HCl 10mg (100's) 10 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		1000 x 6.00
3E+14	Montelukast sodium + Levocetirizine hydrochloride (100's) 5 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,000.00	14,000.00		500 x 28.00
3E+14	Co-amoxiclav 625mg (21 pcs/box) 15 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,725.00	4,725.00		315 x 15.00
3E+14	Dequalinium chloride lozenge (100's) 20 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,000.00	14,000.00		2000 x 7.00
3E+14	Silver sulfadiazine cream 20 mg/g 7 tubes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,800.00	2,800.00		7 x 400.00
3E+14	Oral rehydration salt sachet 150 sachets	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,850.00	2,850.00		150 x 19.00
3E+14	Dexamethasone Polymyxin B SO4 Neomycin SO4 8 bottles	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,800.00	4,800.00		8 x 600.00
3E+14	Mefenamic acid (100's) 5 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		500 x 10.00
3E+14	Betamethasone gentamicin tolnaftate clioquinol cream 8 tubes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,600.00	3,600.00		8 x 450.00
3E+14	Ipratropium salbutamol nebule (20's) 7 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,400.00	1,400.00		140 x 10.00
3E+14	Hyoscine N-butylbromide + Paracetamol (100's) 4 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,400.00	14,400.00		400 x 36.00
3E+14	Miconazole oral gel 10 tubes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		10 x 300.00
3E+14	Phenylpropranolamine hcl Chlorphenamine maleate paracetamol(100's) 3 boxes (Symdex D)	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,200.00	1,200.00		300 x 4.00
3E+14	Omeprazole 40mg (100's) 4 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,200.00	3,200.00		400 x 8.00
3E+14	Bacillus calusii nebule (10's) 30 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	13,500.00	13,500.00		300 x 45.00

3E+14	Hexetidine gargle small 50 bottles	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,250.00	6,250.00		50 x 125.00
3E+14	Azithromycin 500mg (100's) 2 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00		200 x 100.00
3E+14	Zinc oxide + Calamine ointment 50pcs	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,950.00	1,950.00		50 x 39.00
3E+14	Prednisone 5mg (100's) 50 pcs	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	250.00	250		50 x 5.00
3E+14	Celecoxib 200mg (100's) 3 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		300 x 5.00
3E+14	Paracetamol (100's) 20 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		2,000 x 5.00
3E+14	Phenylephrine HCl chlorphenamine maleate paracetamol (500's) 3 boxes (Neozept)	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	12,750.00	12,750.00		1,500 x 8.50
3E+14	Betahistine 16mg (100's) 50pcs	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		50 x 40.00
3E+14	Clarithromycin 500mg (100's) 5 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	32,500.00	32,500.00		500 x 65.00
3E+14	Metoclopramide 10mg	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		100 x 25.00
3E+14	Surgical face mask (medical grade)	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		50 x 50.00
3E+14	Alcohol 70%	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	12,500.00	12,500.00		25 gal. X 500.00
3E+14	Examination gloves non-sterile medium 10 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		10 x 250.00
3E+14	Disposable cups 50 packs	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,750.00	3,750.00		50 packs x 75.00
3E+14	Band-aid 20 boxes	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,400.00	2,400.00		20 x 120.00
3E+14	Gauze swabs 4x4x8 ply 40's	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,600.00	2,600.00		20 packs x 130.00
3E+14	Cotton buds	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		30 packs x 50.00
3E+14	micropore plaster 1 box 1 in	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	840.00	840		24 x 35.00
3E+14	Easy life blood glucose test strips 25's	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,250.00	2,250.00		3 x 750.00
3E+14	Easy life uric acid test strips 25's	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,400.00	2,400.00		3 x 800.00
3E+14	Easy life cholesterol test strips 25's	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,900.00	3,900.00		3 x 1,300.00
3E+14	Elastic bandage medium 3x 5	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	900.00	900		15 x 60.00
3E+14	Efficascent oil big	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	750.00	750		3 x 250.00
3E+14	Nasal Canula	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		5 x 200.00
3E+14	Cotton 10 packs	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		10 x 150.00
3E+14	Nebulizing kit	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		10 x 150.00
3E+14	Surgical gloves (nitrile gloves , blue) medium	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		5 x 300.00
3E+14	Cool fever	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		100 x 60.00
3E+14	digital thermometer (infra red)	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		2 x 1,500.00
3E+14	Ice bag	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		10 x 200.00
Sub-Total									281,965.00	281,965.00		
Cleaning Materials												
3E+14	powder detergent	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		50 kgs
3E+14	stain remover	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	7,500.00	7,500.00		50 gal
3E+14	toilet bowl cleaner	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		50 gal
3E+14	fabric conditioner	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		50 bot
3E+14	floor mop	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		2 pcs
3E+14	soft broom	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	2,400.00	2,400.00		6 pcs
3E+14	rubber gloves	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		10 pairs
3E+14	chamois	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		10 pcs
3E+14	garbage bag	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	27,500.00	27,500.00		50 packs
3E+14	door mats	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		4 pcs
3E+14	glass cleaner	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	750.00	750		10 bot
3E+14	disposable mask	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	750.00	750		10 boxes
3E+14	small round rags	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	750.00	750		500 pcs
3E+14	feather duster	RHU-Boys	Shopping	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		4 pcs
3E+14	Antibacterial hand soap,500 ml.	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	650.00	650		10 btls.
3E+14	Broom, soft (tambo)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	880.00	880		8pcs.

3E+14	Broom,Stick(TING-TING), usable length: 760mm min	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	2,000.00	2,000.00		10 pcs.
3E+14	Chamois (50 cm x 50 cm)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	380.00	380		2 pcs.
3E+14	Detergent, powder, all purpose, 1kg	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	5,500.00	5,500.00		50 kilos
3E+14	Dishwashing Soap (Liquid, 500 ml)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	1,300.00	1,300.00		20 liters
3E+14	Disinfectant (Aerosol Type, 510g/can)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	15,100.00	15,100.00		20 can
3E+14	Disinfectant (Aerosol Type, 510g/can)	Library	Shopping	Feb	N/A	Mar	Mar	GoP	7,550.00	7,550.00		10 cans
3E+14	fabric conditioner,900 ml.	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	1,050.00	1,050.00		10 liters
3E+14	Furniture Cleaner (Aerosol Type, 330 ml/can)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	1,890.00	1,890.00		6 can
3E+14	Glass Cleaner (750 ml)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	6,750.00	6,750.00		25 btl
3E+14	Insect Spray/Insecticide (600 ml/can)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	7,000.00	7,000.00		10 can
3E+14	Muriatic acid ,pure	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	6,300.00	6,300.00		20 gals.
3E+14	Stain Remover	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	3,800.00	3,800.00		20 gals.
3E+14	Toilet Bowl Cleaner (Heavy Duty, Active Degreaser)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	2,400.00	2,400.00		20 liters.
3E+14	Toilet Tissue Paper (2 Ply, 12 Rolls/pack)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	2,000.00	2,000.00		10 roll
3E+14	Toilet Declogger (1000 ml)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	13,800.00	13,800.00		20 ltr
3E+14	Garbage/Trash Bag (Black, Large, 10 pcs/pack/roll)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	2,000.00	2,000.00		20 roll
3E+14	Garbage/Trash Bag (Black, XXL, 25 pcs/pack/roll)	RHU - Girls	Shopping	Feb	N/A	Mar	Mar	GoP	1,150.00	1,150.00		10 roll
3E+14	Chemicals for misting	HSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	20,000.00	20,000.00		
3E+14	Laundry Fee for Bean Bag Couches	Library	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	9,600.00	9,600.00		monthly
Sub-Total									183,750.00	183,750.00		
Telephone Expenses - Landline												
3E+14	SIP Trunk subscription	IT	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	150,000.00	150,000.00		
3E+14	National Direct Dialing (NDD) charges	IT	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100,000.00	100,000.00		
Sub-Total									250,000.00	250,000.00		
Internet Subscriptions												
3E+14	Leased line internet subscription	IT	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	500,000.00	500,000.00		
3E+14	Broadband internet subscription	IT	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	90,000.00	90,000.00		
3E+14	Satellite internet subscription	IT	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	30,000.00	30,000.00		
Sub-Total									620,000.00	620,000.00		
ICT Software Subscriptions												
3E+14	Microsoft 365 subscription	IT	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	110,000.00	110,000.00		
3E+14	Zoom Education subscription	IT	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	123,000.00	123,000.00		
3E+14	Turnitin subscription	IT	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	173,000.00	173,000.00		
3E+14	SolidWorks subscription	IT	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	125,000.00	125,000.00		
3E+14	Subscription of Integrated Information System with cloud hosting	IT	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	268,000.00	268,000.00		
3E+14	Renewal of Support Maintenance and Subscription of Destiny Library	Library	Direct Contracting	Jan	N/A	Feb	Feb	GoP	110,000.00	110,000.00		
Sub-Total									909,000.00	909,000.00		
ICT Supplies												
3E+14	CIS Printer Inks	Supply	Shopping	Mar	N/A	Apr	Apr	GoP	80,000.00	80,000.00		1 lot
3E+14	Toners for all Photocopiers	Supply	Direct Contracting	Mar	N/A	Apr	Apr	GoP	100,000.00	100,000.00		1 lot

3E+14	Inkjet Printers	CID	Shopping	Jan	N/A	Feb	Feb	GoP	35,000.00	35,000.00		2 units
3E+14	AFS Supplies (Printers and Ink Cartridges)	AFS	Shopping	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		
3E+14	UPS with AVR, 650 VA	Registrar	Shopping	Dec	N/A	Jan	Jan	GoP	9,000.00	9,000.00		2 pcs
3E+14	Solid State Drive 512GB	Com Lab	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	75,000.00	75,000.00		15 units
3E+14	Heavy Duty Mic Lapel	Com Lab	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	20,000.00	20,000.00		2 units
3E+14	LED Lamps	Com Lab	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00		15 units
3E+14	HDMI Cable 10m	Com Lab	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00		10 units
3E+14	Various ICT Supplies	IT	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	120,000.00	120,000.00		1 lot
3E+14	Duplex Sheet-fed Document Scanner	BAC	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	35,000.00	35,000.00		1 unit
Sub-Total									634,000.00	634,000.00		
Other Supplies and Materials												
3E+14	Toga Cap XL	Supply	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	15,000.00	15,000.00		30 pcs
3E+14	Philippine Flag, Admin Pole	Supply	Shopping	Mar	N/A	Apr	Apr	GoP	16,000.00	16,000.00		2 pcs
3E+14	Vehicle Sticker Pass 3.5"x3.5"	Supply	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	8,000.00	8,000.00		10 sq ft
3E+14	Materials for School Activities	Supply	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	50,000.00	50,000.00		1 lot
3E+14	DOST/PSHS flag (Admin Flag Pole)	Supply	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	32,000.00	32,000.00		4 pcs
3E+14	DOST/PSHS banner regular	Supply	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	10,000.00	10,000.00		2 pcs
3E+14	Tote Bag (hablon)	Supply	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	40,000.00	40,000.00		50 pcs
3E+14	Bulbs	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	20,000.00	20,000.00		100 pcs
3E+14	PVC pipe #4 series 1000	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	10,000.00	10,000.00		10 pcs
3E+14	PVC pipe #3 series 1000	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	8,000.00	8,000.00		10 pcs
3E+14	PVC pipe #2 series 1000	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	7,000.00	7,000.00		10 pcs
3E+14	PPR pipePN20 #20mm	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	42,000.00	42,000.00		70 length
3E+14	PPR plain #20x20x90"	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	30,000.00	30,000.00		300 pcs
3E+14	PPR coupling reducer	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	10,000.00	10,000.00		1 lot
3E+14	PVC YWE various sizes	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	5,000.00	5,000.00		1 lot
3E+14	Door Knobs	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	16,000.00	16,000.00		20 pcs
3E+14	Faucet	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	8,000.00	8,000.00		20 pcs
3E+14	Insecticide, Fungicide & Fertilizers	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	10,000.00	10,000.00		1 lot
3E+14	Table Saw	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	35,000.00	35,000.00		1 unit
3E+14	Circular Saw	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	15,000.00	15,000.00		1 unit
3E+14	Sander	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	5,000.00	5,000.00		1 unit
3E+14	Router	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	12,000.00	12,000.00		1 unit
3E+14	4" Angle Grinder	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	10,000.00	10,000.00		2 units
3E+14	Pressure Pump 2hp	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	90,000.00	90,000.00		2 units
3E+14	Pipe Wrench / Combination open wrench set 8"to 22"	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	2,500.00	2,500.00		1 pcs
3E+14	Floor Tiles	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	18,200.00	18,200.00		1 lot
3E+14	Tile Adhesive	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	900.00	900.00		2 bag
3E+14	Tile Grout	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	1,000.00	1,000.00		1 lot
3E+14	Tekscrew (metal / wood) 2 1/2	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	6,000.00	6,000.00		2000 pcs
3E+14	Metal Screw	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	4,000.00	4,000.00		2000 pcs
3E+14	Other GSM supplies / materials	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	50,000.00	50,000.00		1 lot
3E+14	Brass Check Valve 50mm	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	9,000.00	9,000.00		10 pcs
3E+14	Brass Check Valve 50mm	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	4,000.00	4,000.00		10 pcs
3E+14	Brass Check Valve 50mm	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	3,000.00	3,000.00		10 pcs
3E+14	Paints	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	7,500.00	7,500.00		5 liter
3E+14	Gardening supplies/tools/materials	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	50,000.00	50,000.00		1 lot
3E+14	PPR elbow w/ thread #20x20x90°	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	7,200.00	7,200.00		60 pcs
3E+14	PPR elbow w/ thread #50mm	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	2,400.00	2,400.00		20 pcs
3E+14	PPR elbow w/ thread #40mm	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	900.00	900.00		10 pcs
3E+14	PPR elbow w/ thread #32mm	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	2,400.00	2,400.00		30 pcs
3E+14	Toilet Tank Fittings Push Button Dual Drain Flush Valve cod	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	50,000.00	50,000.00		10 sets
3E+14	Lavatory faucet 1/2	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	14,000.00	14,000.00		20 pcs

3E+14	Flexible Hose 1/2x1/2x16"	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	9,000.00	9,000.00	30 pcs
3E+14	Electrical materials/tools/supplies	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	60,000.00	60,000.00	1 lot
3E+14	Shower valve 1/2	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	24,000.00	24,000.00	30 pcs
3E+14	Shower head 1/2	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	9,000.00	9,000.00	30 pcs
3E+14	Lavatory p-trap w/ strainer 1 1/4	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	14,000.00	14,000.00	20 pcs
3E+14	Kitchen Faucet (goose neck type) 1/2	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	14,000.00	14,000.00	20 pcs
3E+14	Other plumbing materials	GSU	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	50,000.00	50,000.00	1 lot
3E+14	Office Chair Upholstery	Registrar	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00	1 pc
3E+14	School Official Dry Seal (machine made)	Registrar	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00	1 pcs
3E+14	AFS Supplies (House Cups, Badges)	AFS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00	1 lot
3E+14	awarding of NCE medals	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	45,000.00	45,000.00	1 lot
3E+14	Medals (With Highest Honors)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,750.00	8,750.00	25 set
3E+14	Medals (With High Honors)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	27,000.00	27,000.00	90 sets
3E+14	Medals (for excellence award)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	22,750.00	22,750.00	65 sets
3E+14	Psychological Testing Materials	GCU	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	50,000.00	50,000.00	1 lot
3E+14	Wooden, Double deck	RHU - Girls	Competitive Bidding	Feb	Feb	Mar	Apr	GoP	430,000.00	430,000.00	16 units
Sub-Total									1,523,000.00	1,523,000.00	
3E+14	Stipends and Uniform Allowance	FAD	N/A	N/A	N/A	N/A	N/A	GoP	11,234,000.00	11,234,000.00	566 scholars SY 2023-2024
3E+14	Group Accident Insurance	FAD	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	60,000.00	60,000.00	1 lot
3E+14	Drinking Water	FAD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100,000.00	100,000.00	1 lot
3E+14	Potable Water	FAD	N/A	May	N/A	Jun	Jun	GoP	50,000.00	50,000.00	1 lot
3E+14	Electricity	FAD	N/A	N/A	N/A	N/A	N/A	GoP	4,936,000.00	4,936,000.00	1 lot
3E+14	Postage and Courier	FAD	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	1 lot
3E+14	Courier Fee for Transmittal of NCE Test Materials	Registrar	N/A	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00	1 lot
3E+14	Courier Fee for NCE Qualifiers Notification	Registrar	N/A	N/A	N/A	N/A	N/A	GoP	10,800.00	10,800.00	1 lot
3E+14	Courier Fee for TOR's for Colleges/Universities	Registrar	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	1 lot
3E+14	Load Allowance	All Divisions	N/A	N/A	N/A	N/A	N/A	GoP	193,800.00	193,800.00	1 lot
3E+14	Legal Services	FAD	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	1 lot
3E+14	Auditing Services	FAD	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	1 lot
3E+14	ICT Consultancy Services	FAD	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	1 lot
3E+14	Consultancy Services: ISO 900:1 Accreditation Body FY 2024-2026	QMSO	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	350,000.00	350,000.00	1 lot
3E+14	Other Professional Services	FAD	N/A	N/A	N/A	N/A	N/A	GoP	2,352,000.00	2,352,000.00	1 lot
3E+14	School Physician	HSU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	288,000.00	288,000.00	1 lot
3E+14	Psychologist	GCU	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	75,000.00	75,000.00	1 lot
3E+14	Environment/Sanitary Services	FAD	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	1 lot
3E+14	Janitorial Services	FAD	Competitive Bidding	Oct	Nov	Mar	Apr	GoP	3,532,423.06	3,532,423.06	1 lot
3E+14	Security Services	FAD	Competitive Bidding	Oct	Nov	Mar	Apr	GoP	3,461,850.38	3,461,850.38	1 lot
3E+14	Other General Services	FAD	Competitive Bidding	Oct	Nov	Mar	Apr	GoP	5,433,064.65	5,433,064.65	1 lot
3E+14	Fidelity Bonds	FAD	N/A	N/A	N/A	N/A	N/A	GoP	399,000.00	399,000.00	1 lot
3E+14	Taxes, Duties, and Licenses	FAD	NP-53.5 Agency-to-Agency	Dec	N/A	Jan	Jan	GoP	150,000.00	150,000.00	1 lot
3E+14	Property and Motor Vehicle Insurance	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,500,000.00	2,500,000.00	1 lot
3E+14	Transportation Expense	FAD	NP-53.5 Agency-to-Agency	Jun	N/A	Jul	Jul	GoP	40,000.00	40,000.00	1 lot
3E+14	Rent Expense - Motor Vehicle	FAD	NP-53.5 Agency-to-Agency	Jan	N/A	Feb	Feb	GoP	100,000.00	100,000.00	1 lot
3E+14	Other MOOE	FAD	N/A	N/A	N/A	N/A	N/A	GoP	220,000.00	220,000.00	1 lot
3E+14	Travelling Expenses - Local	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb	GoP	1,500,000.00	1,500,000.00	1 lot
3E+14	Travelling Expenses - Foreign	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb	GoP	550,000.00	550,000.00	1 lot
3E+14	Fuel for Motor Vehicle	FAD	NP-53.5 Agency-to-Agency	Dec	N/A	Jan	Jan	GoP	750,000.00	750,000.00	1 lot
3E+14	Fuel for Grass Cutter	FAD	NP-53.5 Agency-to-Agency	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00	1 lot
3E+14	Fuel for GenSet	FAD	NP-53.5 Agency-to-Agency	Dec	N/A	Jan	Jan	GoP	150,000.00	150,000.00	1 lot
3E+14	Siphoning of Buildings	GSU	NP-53.5 Agency-to-Agency	Mar	N/A	Apr	Apr	GoP	500,000.00	500,000.00	1 lot

3E+14	Repairs and Maintenance of School Buildings	GSU	NP-53.5 Agency-to-Agency	Mar	N/A	Apr	Apr	GoP	286,653.49	286,653.49		1 lot
3E+14	Repairs and Maintenance of Hostels and Dormitories	GSU	NP-53.5 Agency-to-Agency	Mar	N/A	Apr	Apr	GoP	100,000.00	100,000.00		1 lot
3E+14	Repairs and Maintenance of Other Structures	GSU	NP-53.5 Agency-to-Agency	Mar	N/A	Apr	Apr	GoP	15,000.00	15,000.00		1 lot
3E+14	Repairs and Maintenance Office Equipment	GSU	NP-53.5 Agency-to-Agency	Mar	N/A	Apr	Apr	GoP	80,000.00	80,000.00		1 lot
3E+14	Repairs and Maintenance Furniture and Fixtures	GSU	NP-53.5 Agency-to-Agency	Mar	N/A	Apr	Apr	GoP	50,000.00	50,000.00		1 lot
3E+14	Repairs and Maintenance Other Machinery and Equipment	GSU	NP-53.5 Agency-to-Agency	Mar	N/A	Apr	Apr	GoP	100,000.00	100,000.00		1 lot
3E+14	Repair and Maintenance Motor Vehicles	GSU	Direct Contracting	Mar	N/A	Apr	Apr	GoP	145,000.00	145,000.00		1 lot
	SUB-TOTAL, MOOE								56,240,981.08	56,240,981.08		
3E+14	Equipment Outlay - Use of Income	CID	NP-53.9 - Small Value Procurement	Jul	Aug	Dec	Dec	GoP	200,000.00		200,000.00	
	SUB-TOTAL, EQUIPMENT OUTLAY								200,000.00		200,000.00	
3E+14	Multi-Purpose Vehicle	FAD	Competitive Bidding	Oct	Nov	Jan	Feb	GoP	1,400,000.00		1,400,000.00	
3E+14	Passenger Van	FAD	Competitive Bidding	Oct	Nov	Jan	Feb	GoP	2,650,000.00		2,650,000.00	
	SUB-TOTAL, MOTOR VEHICLE								4,050,000.00		4,050,000.00	
3E+14	LFP - Science Research Facility	FAD	Competitive Bidding	Oct	Nov	Jan	Feb	GoP	15,000,000.00		15,000,000.00	Locally Funded Project
	SUB-TOTAL, LOCALLY FUNDED PROJECT								15,000,000.00		15,000,000.00	
	SUB-TOTAL, CAPITAL OUTLAY								19,250,000.00		19,250,000.00	
	GRAND TOTAL								75,490,981.08	56,240,981.08		19,250,000.00


BIDS AND AWARDS COMMITTEE:



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Approved:


 RACHEL LUZ V. RICA, PhD
 Director III