

**(Philippine Science High School-Central Visayas Campus) Annual Procurement Plan for FY 2023 "Changes within Second Semester"**

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Attendance to Competition - Local	CID	NO	Direct Contracting/NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	1,500,000.00	1,500,000.00	-	1 lot
101101	Attendance to Competition - Foreign	CID	NO	Direct Contracting/NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	800,000.00	800,000.00	-	1 lot
101101	Attendance to Training and Seminar - Local	All Division	NO	Direct Contracting/NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	1,000,000.00	1,000,000.00	-	1 lot
101101	Attendance to Training and Seminar - Foreign	All Division	NO	Direct Contracting/NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	116,000.00	116,000.00	-	1 lot
101101	Scholarship - Stipend and Living Allowance	CID	NO	NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	10,000,000.00	10,000,000.00	-	1 lot
101101	Scholarship - Activities and Competition	CID	NO	Direct Contracting/NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	6,216,182.77	6,216,182.77	-	1 lot
101101	Supplies and Materials - ICT Office Supplies	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	587,782.00	587,782.00	-	1 lot
101101	Supplies and Materials - Office Supplies	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	400,000.00	400,000.00	-	1 lot
101101	Supplies and Materials - Drugs and Medicines	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	250,000.00	250,000.00	-	1 lot
101101	Supplies and Materials - Medical, Dental and Lab Supplies	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	580,000.00	580,000.00	-	1 lot
101101	Supplies and Materials - Fuel, Oil and Lubricants	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	700,000.00	700,000.00	-	1 lot
101101	Supplies and Materials - Textbooks and Instructional Materials	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	500,000.00	500,000.00	-	1 lot
101101	Supplies and Materials - ICT Equipment	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	356,675.00	356,675.00	-	1 lot
101101	Supplies and Materials - Other Supplies and Materials	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	4,535,491.90	4,535,491.90	-	1 lot
101101	Utility - Water	FAD	NO	NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	300,000.00	300,000.00	-	1 lot
101101	Utility - Electricity	FAD	NO	NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	2,850,000.00	2,850,000.00	-	1 lot
101101	Communication - Postage and Courier	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	180,000.00	180,000.00	-	1 lot
101101	Communication - Telephone (Mobile)	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	200,000.00	200,000.00	-	1 lot
101101	Communication - Telephone (Landline)	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	400,000.00	400,000.00	-	1 lot
101101	Communication - Internet Subscription	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	1,900,000.00	1,900,000.00	-	1 lot
101101	Professional Services - Legal Services	FAD	NO	NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	100,000.00	100,000.00	-	1 lot
101101	Professional Services - Auditing Services	FAD	NO	NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	10,000.00	10,000.00	-	1 lot
101101	Professional Services - ICT Consultancy Services	FAD	NO	NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	15,000.00	15,000.00	-	1 lot
101101	Professional Services - Consultancy Services	FAD	NO	Direct Contracting	NA	NA	NA	NA	GoP	90,000.00	90,000.00	-	1 lot

101101	Professional Services - Other Professional Services	FAD	NO	Direct Contracting	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	2,263,000.00	2,263,000.00	-	1 lot
101101	General Services - Environment/Sanitary Services	FAD	NO	NP-53.5 Agency to Agency	NA	NA	NA	NA	GoP	100,000.00	100,000.00	-	1 lot
101101	General Services - Janitorial Services	FAD	NO	Public Bidding	Feb	Feb	Mar	Apr	GoP	4,845,161.45	4,845,161.45	-	1 lot
101101	General Services - Security Services	FAD	YES	Public Bidding	Nov	Nov	Jan	Jan	GoP	4,305,246.00	4,305,246.00	-	1 lot
101101	General Services - General ICT Services	FAD	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr	Apr	GoP	370,566.60	370,566.60	-	1 lot
101101	General Services - Other General Services	FAD	YES	Public Bidding	Nov	Nov	Jan	Jan	GoP	7,572,302.88	7,572,302.88	-	1 lot
101101	Repairs and Maintenance - Other Land Improvements	FAD	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	50,000.00	50,000.00	-	1 lot
101101	Repairs and Maintenance - School Buildings	FAD	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	528,362.00	528,362.00	-	1 lot
101101	Repairs and Maintenance - Hostel and Dormitories	FAD	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	271,638.00	271,638.00	-	1 lot
101101	Repairs and Maintenance - Other Structure	FAD	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	50,000.00	50,000.00	-	1 lot
101101	Repairs and Maintenance - Office Equipment	FAD	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	50,000.00	50,000.00	-	1 lot
101101	Repairs and Maintenance - ICT Equipment	FAD	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	200,000.00	200,000.00	-	1 lot
101101	Repairs and Maintenance - Technical and Scientific Eqpt	FAD	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	300,000.00	300,000.00	-	1 lot
101101	Repairs and Maintenance - Other Machinery and Equipment	FAD	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	100,000.00	100,000.00	-	1 lot
101101	Repairs and Maintenance - Motor Vehicle	FAD	NO	Direct Contracting	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	186,000.00	186,000.00	-	1 lot
101101	Repairs and Maintenance - Furniture and Fixtures	FAD	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	50,000.00	50,000.00	-	1 lot
101101	Taxes and Insurance Premiums - Taxes and Licenses	FAD	NO	NP-53.5 Agency to Agency	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	50,000.00	50,000.00	-	1 lot
101101	Taxes and Insurance Premiums - Fidelity Bond	FAD	NO	NP-53.5 Agency to Agency	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	350,000.00	350,000.00	-	1 lot
101101	Taxes and Insurance Premiums - Insurance	FAD	NO	NP-53.5 Agency to Agency	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	1,578,000.00	1,578,000.00	-	1 lot
101101	Other Operating Expense - Advertising	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	75,000.00	75,000.00	-	1 lot
101101	Other Operating Expense - Printing and Publication	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	75,000.00	75,000.00	-	1 lot
101101	Other Operating Expense - Representation	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	250,000.00	250,000.00	-	1 lot
101101	Other Operating Expense - Transportation	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	80,000.00	80,000.00	-	1 lot
101101	Other Operating Expense - Rent Building and Structure	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	50,000.00	50,000.00	-	1 lot
101101	Other Operating Expense - Rent Motor Vehicle	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	100,000.00	100,000.00	-	1 lot
101101	Other Operating Expense - Rent Equipment	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	50,000.00	50,000.00	-	1 lot
101101	Other Operating Expense - Membership Dues	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	20,000.00	20,000.00	-	1 lot

101101	Other Operating Expense - ICT Software Subscription	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	196,591.40	196,591.40	-	1 lot
101101	Other Operating Expense - Other MOOE	All Division	NO	NP-53.9 Small Value Procurement	Jan/Sept	Jan/Sept	Apr/Nov	Apr/Nov	GoP	100,000.00	100,000.00	-	1 lot
101101	Equipment Outlay - Technical and Scientific Equipment	CID	NO	NP-53.9 Small Value Procurement	Jul	Aug	Dec	Dec	GoP	2,000.00	-	2,000.00	1 lot
101101	Supply, Installation and Delivery of Submersible Pump	GSMJ	NO	NP-53.9 Small Value Procurement	Dec	Dec	Dec	Dec	GoP	132,000.00	-	132,000.00	1 lot
101101	Supply, delivery & installation of 2.5HP inverter split type airconditioner and pull-out of 1.5hp inverter split type aircon	GSMJ	NO	NP-53.9 Small Value Procurement	Dec	Dec	Dec	Dec	GoP	66,000.00	-	66,000.00	1 lot
101101	LFP - Site Development	FAD	YES	Public Bidding	Oct	Nov	Jan	Feb	GoP	29,500,000.00	-	29,500,000.00	Locally Funded Project
101101	LFP - Upgrading of Electrical System	FAD	YES	Public Bidding	Oct	Nov	Jan	Feb	GoP	5,500,000.00	-	5,500,000.00	Locally Funded Project
101101	LFP - Completion of Academic Building III	FAD	NO	Public Bidding	Jul	Jul	Jul	Aug	GoP	10,000,000.00	-	10,000,000.00	Locally Funded Project
101101	LFP - Rehabilitation of School Buildings	FAD	NO	Public Bidding	Jul	Jul	Jul	Aug	GoP	25,000,000.00	-	25,000,000.00	Locally Funded Project
<b>TOTAL</b>										<b>126,704,000.00</b>	<b>57,604,000.00</b>	<b>69,200,000.00</b>	

**BIDS AND AWARDS COMMITTEE:**

  
**RUDY CRUZ J. GAYDA**  
 BAC-Chairperson

  
**NARDYN D. BALILI**  
 BAC-Alternate Vice-Chair

  
**ARLENE V. CAHOY-AGOSTO**  
 BAC-Member

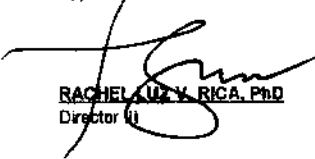
  
**LILLIAN P. BENDON**  
 BAC-Alternate Member

  
**MARJUNA A. RICARTE**  
 BAC-Member

  
**RO-ANNE S. LAUDE**  
 BAC-Member

  
**GEE ELIE C. CARUMBA**  
 BAC-Alternate Member

Approved:

  
**RACHEL LUZ V. RICA, PhD**  
 Director III