


(Philippine Science High School-Central Visayas Campus) Annual Procurement Plan for FY 2023 "Changes within First Semester"

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 101101 | Attendance to Competition - Local | CID | NO | Direct Contracting/NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 1,500,000.00 | 1,500,000.00 | | 1 lot |
| 101101 | Attendance to Competition - Foreign | CID | NO | Direct Contracting/NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 800,000.00 | 800,000.00 | | 1 lot |
| 101101 | Attendance to Training and Seminar - Local | All Division | NO | Direct Contracting/NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 1,000,000.00 | 1,000,000.00 | | 1 lot |
| 101101 | Attendance to Training and Seminar - Foreign | All Division | NO | Direct Contracting/NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 116,000.00 | 116,000.00 | | 1 lot |
| 101101 | Scholarship - Stipend and Living Allowance | CID | NO | NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 10,000,000.00 | 10,000,000.00 | | 1 lot |
| 101101 | Scholarship - Activities and Competition | CID | NO | Direct Contracting/NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 6,216,182.77 | 6,216,182.77 | | 1 lot |
| 101101 | Supplies and Materials - ICT Office Supplies | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 587,782.00 | 587,782.00 | | 1 lot |
| 101101 | Supplies and Materials - Office Supplies | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 400,000.00 | 400,000.00 | | 1 lot |
| 101101 | Supplies and Materials - Drugs and mediclens | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 250,000.00 | 250,000.00 | | 1 lot |
| 101101 | Supplies and Materials - Medical, Dental and Lab Supplies | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 580,000.00 | 580,000.00 | | 1 lot |
| 101101 | Supplies and Materials - Fuel, Oil and Lubricants | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 700,000.00 | 700,000.00 | | 1 lot |
| 101101 | Supplies and Materials - Textbooks and Instructional Materials | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 500,000.00 | 500,000.00 | | 1 lot |
| 101101 | Supplies and Materials - ICT Equipment | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 356,675.00 | 356,675.00 | | 1 lot |
| 101101 | Supplies and Materials - Other Supplies and Materials | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 4,535,491.90 | 4,535,491.90 | | 1 lot |
| 101101 | Utility - Water | FAD | NO | NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 300,000.00 | 300,000.00 | | 1 lot |
| 101101 | Utility - Electricity | FAD | NO | NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 2,850,000.00 | 2,850,000.00 | | 1 lot |
| 101101 | Communication - Postage and Courier | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 180,000.00 | 180,000.00 | | 1 lot |
| 101101 | Communication - Telephone (Mobile) | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 200,000.00 | 200,000.00 | | 1 lot |
| 101101 | Communication - Telephone (Landline) | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 400,000.00 | 400,000.00 | | 1 lot |
| 101101 | Communication - Internet Subscription | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 1,600,000.00 | 1,600,000.00 | | 1 lot |
| 101101 | Professional Services - Legal Services | FAD | NO | NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 100,000.00 | 100,000.00 | | 1 lot |
| 101101 | Professional Services - Auditing Services | FAD | NO | NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 10,000.00 | 10,000.00 | | 1 lot |
| 101101 | Professional Services - ICT Consultancy Services | FAD | NO | NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 15,000.00 | 15,000.00 | | 1 lot |
| 101101 | Professional Services - Consultancy Services | FAD | NO | Direct Contracting | NA | NA | NA | NA | GoP | 90,000.00 | 90,000.00 | | 1 lot |

| | | | | | | | | | | | | | |
|--------|---|--------------|-----|---------------------------------|----------|----------|---------|---------|-----|--------------|--------------|--|-------|
| 101101 | Professional Services - Other Professional Services | FAD | NO | Direct Contracting | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 2,283,000.00 | 2,283,000.00 | | 1 lot |
| 101101 | General Services - Environment/Sanitary Services | FAD | NO | NP-53.5 Agency to Agency | NA | NA | NA | NA | GoP | 100,000.00 | 100,000.00 | | 1 lot |
| 101101 | General Services - Janitorial Services | FAD | NO | Public Bidding | Feb | Feb | Mar | Apr | GoP | 4,845,161.45 | 4,845,161.45 | | 1 lot |
| 101101 | General Services - Security Services | FAD | YES | Public Bidding | Nov | Nov | Jan | Jan | GoP | 4,305,246.00 | 4,305,246.00 | | 1 lot |
| 101101 | General Services - General ICT Services | FAD | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr | Apr | GoP | 370,566.60 | 370,566.60 | | 1 lot |
| 101101 | General Services - Other General Services | FAD | YES | Public Bidding | Nov | Nov | Jan | Jan | GoP | 7,572,302.88 | 7,572,302.88 | | 1 lot |
| 101101 | Repairs and Maintenance - Other Land Improvements | FAD | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 50,000.00 | 50,000.00 | | 1 lot |
| 101101 | Repairs and Maintenance - School Buildings | FAD | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 528,362.00 | 528,362.00 | | 1 lot |
| 101101 | Repairs and Maintenance - Hostel and Dormitories | FAD | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 271,638.00 | 271,638.00 | | 1 lot |
| 101101 | Repairs and Maintenance - Other Structure | FAD | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 50,000.00 | 50,000.00 | | 1 lot |
| 101101 | Repairs and Maintenance - Office Equipment | FAD | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 50,000.00 | 50,000.00 | | 1 lot |
| 101101 | Repairs and Maintenance - ICT Equipment | FAD | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 200,000.00 | 200,000.00 | | 1 lot |
| 101101 | Repairs and Maintenance - Technical and Scientific Ept | FAD | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 300,000.00 | 300,000.00 | | 1 lot |
| 101101 | Repairs and Maintenance - Other Machinery and Equipment | FAD | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 100,000.00 | 100,000.00 | | 1 lot |
| 101101 | Repairs and Maintenance - Motor Vehicle | FAD | NO | Direct Contracting | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 166,000.00 | 166,000.00 | | 1 lot |
| 101101 | Repairs and Maintenance - Furniture and Fixtures | FAD | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 50,000.00 | 50,000.00 | | 1 lot |
| 101101 | Taxes and Insurance Premiums - Taxes and Licenses | FAD | NO | NP-53.5 Agency to Agency | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 50,000.00 | 50,000.00 | | 1 lot |
| 101101 | Taxes and Insurance Premiums - Fidelity Bond | FAD | NO | NP-53.5 Agency to Agency | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 350,000.00 | 350,000.00 | | 1 lot |
| 101101 | Taxes and Insurance Premiums - Insurance | FAD | NO | NP-53.5 Agency to Agency | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 1,578,000.00 | 1,578,000.00 | | 1 lot |
| 101101 | Other Operating Expense - Advertising | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 75,000.00 | 75,000.00 | | 1 lot |
| 101101 | Other Operating Expense - Printing and Publication | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 75,000.00 | 75,000.00 | | 1 lot |
| 101101 | Other Operating Expense - Representation | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 250,000.00 | 250,000.00 | | 1 lot |
| 101101 | Other Operating Expense - Transportation | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 80,000.00 | 80,000.00 | | 1 lot |
| 101101 | Other Operating Expense - Rent Building and Structure | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 50,000.00 | 50,000.00 | | 1 lot |
| 101101 | Other Operating Expense - Rent Motor Vehicle | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 100,000.00 | 100,000.00 | | 1 lot |
| 101101 | Other Operating Expense - Rent Equipment | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 50,000.00 | 50,000.00 | | 1 lot |
| 101101 | Other Operating Expense - Membership Dues | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 20,000.00 | 20,000.00 | | 1 lot |

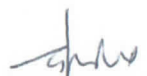
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|--------------|---|--------------|-----|---------------------------------|----------|----------|---------|---------|-----|-----------------------|----------------------|----------------------|------------------------|
| 101101 | Other Operating Expense - ICT Software Subscription | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 196,591.40 | 196,591.40 | | 1 lot |
| 101101 | Other Operating Expense - Other MOOE | All Division | NO | NP-53.9 Small Value Procurement | Jan/Sept | Jan/Sept | Apr/Nov | Apr/Nov | GoP | 100,000.00 | 100,000.00 | | 1 lot |
| 101101 | Equipment Outlay - Technical and Scientific Equipment | CID | NO | NP-53.9 Small Value Procurement | Jul | Aug | Dec | Dec | GoP | 200,000.00 | | 200,000.00 | 1 lot |
| 101101 | LFP - Site Development | FAD | YES | Public Bidding | Oct | Nov | Jan | Feb | GoP | 28,500,000.00 | | 28,500,000.00 | Locally Funded Project |
| 101101 | LFP - Upgrading of Electrical System | FAD | YES | Public Bidding | Oct | Nov | Jan | Feb | GoP | 5,500,000.00 | | 5,500,000.00 | Locally Funded Project |
| 101101 | LFP - Completion of Academic Building III | FAD | NO | Public Bidding | Jul | Jul | Jul | Aug | GoP | 10,000,000.00 | | 10,000,000.00 | Locally Funded Project |
| 101101 | LFP - Rehabilitation of School Buildings | FAD | NO | Public Bidding | Jul | Jul | Jul | Aug | GoP | 25,000,000.00 | | 25,000,000.00 | Locally Funded Project |
| TOTAL | | | | | | | | | | 126,704,000.00 | 57,504,000.00 | 69,200,000.00 | |

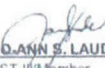
BIDS AND AWARDS COMMITTEE:


RUBY CRES J. GAYDA
 SST V/Chairperson


MARJHUN A. RICARTE
 SST V/Member



ARLENE C. AGOSTO
 SST V/Member


LILLIAN P. RENDON
 Records Officer/Member


RD. ANN S. LAUDE
 SST III/Member


NARDGIN D. BALILI
 SST IV/Vice-Chair


MARY JOY M. VILLAMORA
 SST V/Member

Approved

RACHEL LUZ V. RICA, PhD
 Director III