

**PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS**  
**Indicative Annual Procurement Plan Non-CSE FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Industrial Fan for ACA Hub, heavy duty	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	51,000	51,000		
	Curtain rods for Academic Building	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	22,000	22,000		
	School desk with chair	CID Office	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	600,000	600,000		
	Digital clock	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000	20,000		
	Conference table and chair	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	14,900	14,900		
	Ergonomics chair	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	90,000	90,000		
	Medals for Honors and NCE qualifiers	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	108,000	108,000		
	Report card	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	5,500	5,500		
	Photocopier drum, toner and developer	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	2 units Airconditioning Unit	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	90,000	90,000	inverter, split type	
	Curriculum Review	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	Recognition and Graduation Day	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	400,000	400,000		
	RSTW	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	In Service Training	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	400,000	400,000		
	Orientation Activities	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000	20,000		
	South Meets North	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Academic Outreach for Remote Islands	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Family Day	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000	50,000		
	UPCAT and DOST SEI Review	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000	50,000		
	Bisita Siyensya	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	30,000	30,000		
	Research Allowance and Innovation Incentives for Students	CID Office	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	500,000	500,000		
	Science Immersion Program	CID Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	300,000	300,000		
	Student Competitions	Soc Sci Un	NO	Shopping	NA	NA	NA	NA	GoP	200,000	200,000		
	Debate Trainings and Camps	Soc Sci Un	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	66,500	66,500		
	MUN Trainings	Soc Sci Un	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	72,000	72,000		
	MUN Conference Campus Simulation	Soc Sci Un	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	39,100	39,100		
	Economics and Financial Literacy	Soc Sci Un	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000	20,000		

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	Pisay Mercado	Soc Sci Un	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	5,000	5,000		
	United Nations Day Celebration	Soc Sci Un	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	13,000	13,000		
	HUMSS PedEx 2023	Soc Sci Un	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	94,000	94,000		
	PCHUMSS 2023	Soc Sci Un	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	150,000	150,000		
	Panagduyog: A Literacy Outreach	Soc Sci Un	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	180,000	180,000		
	Research Publication Application	Research	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000	50,000		
	Monthly Research Colloquium	Research	NO	Direct Contracting	NA	NA	NA	NA	GoP	60,000	60,000		
	Research Facility Exposure	Research	NO	Shopping	NA	NA	NA	NA	GoP	100,000	100,000		
	Local Research Fair	Research	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000	20,000		
	Research Congress	Research	NO	Shopping	NA	NA	NA	NA	GoP	40,000	40,000		
	Research Grant	Research	NO	NP-53.6 Scientific, Scholarly, Artistic W	NA	NA	NA	NA	GoP	150,000	150,000		
	Research Contest	Research	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	146,880	146,880		
	Networking/Building Linkage	Research	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	25,000	25,000		
	Internal Research Grant	Research	NO	NP-53.6 Scientific, Scholarly, Artistic W	NA	NA	NA	NA	GoP	100,000	100,000		
	Fire and Earthquake Drill	ICS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	57,600	57,600		
	Safety Jacket (IMT)	ICS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	10,000	10,000		
	Community Service Pisay Abag	CID Extens	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Techno/Skills Transfer	CID Extens	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000	50,000		
	ISO external Audit	QMSO	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	180,000	180,000		
	ISO internal audit	QMSO	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	24,000	24,000		
	IQA Training meals and snacks	QMSO	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	4,800	4,800		
	Supplies and Materials	Physics	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	300,000	300,000		
	PMS - Calibration of Equipment	Physics	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	Renewal of license for solid works	TLO & Mak	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	250,000	250,000		
	Projector and screen	TLO & Mak	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	95,000	95,000		
	Technology Transfer & Commercialization	TLO & Mak	NO	NP-53.6 Scientific, Scholarly, Artistic W	NA	NA	NA	NA	GoP	150,000	150,000		
	R&D Innovation Honorarium	TLO & Mak	NO	NP-53.6 Scientific, Scholarly, Artistic W	NA	NA	NA	NA	GoP	100,000	100,000		
	Innovation Camp	TLO & Mak	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	150,000	150,000		
	Makerspace Challenge	TLO & Mak	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000	50,000		
	SMART TV, 50"	TLO & Mak	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	49,000	49,000		
	Floor standing digital signage	TLO & Mak	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	49,000	49,000		
	Polishing kit for 3D and laser cutter	TLO & Mak	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	30,000	30,000		

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	Innovation Subsidy	TLO & Mak	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	150,000	150,000		
	IP Copyright Application	TLO & Mak	NO	NP-53.6 Scientific, Scholarly, Artistic W	NA	NA	NA	NA	GoP	200,000	200,000		
	Activities & Contest	Physics &	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	600,000	600,000		
	Sports Equipment	PEHM/Val	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	91,125	91,125		
	Sports Activities	PEHM	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	122,000	122,000		
	Music Instructional Materials	PEHM	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	110,000	110,000		
	Talaytay Night	PEHM	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	30,000	30,000		
	Pisay Night	PEHM	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	175,000	175,000		
	Mr & Miss Intramurals	PEHM	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	25,000	25,000		
	Student Sports Competition	PEHM	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	110,000	110,000		
	Capacity Building Activity	Discipline C	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000	50,000		
	Discipline Award Freebies	Discipline C	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	90,000	90,000		
	Supplies and Materials	Discipline C	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	110,000	110,000		
	Capacity Building & Events	AFS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	Contest and competitions	Math	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	277,000	277,000		
	Buwan ng Wika	Filipino	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	3,000	3,000		
	Filipino Journalism	Filipino	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	150,000	150,000		
	Filipino Research	Filipino	NO	NP-53.6 Scientific, Scholarly, Artistic W	NA	NA	NA	NA	GoP	6,000	6,000		
	Annual Report Writeshop & Printing	MCP	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	Oral Presentation	English	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000	20,000		
	English Month & ELtalks	English	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	35,000	35,000		
	Competitions	English	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	200,000	200,000		
	School Paper	English	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	80,000	80,000		
	Research Project	English	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	15,000	15,000		
	Smart Farming	CS-Tech-E	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	Outreach Program	CS-Tech-E	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000	20,000		
	Engineering Lab Interior Upgrade	CS-Tech-E	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	731,250	731,250		
	Computer Lab supplies and materials	CS-Tech-E	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	900,000	900,000		
	Various computer lab supplies	CS-Tech-E	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	72,000	72,000		
	Technical and Scientific Equipment	CS-Tech-E	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,500	200,500		
	Activities & Contest	CS-Tech-E	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	Outreach Program & Exposure Trip	Chemistry	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	100,000	100,000		


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	Environmental permitting preparation	Chemistry	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	150,000	150,000		
	Supplies & Materials	Chemistry	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	219,000	219,000		
	Competitions	Chemistry	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	115,000	115,000		
	Technical & Scientific Equipment	Chemistry	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	1,100,000	1,100,000		
	Student Workshop & Seminar	Biology	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Basic Animal Handling	Biology	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000	50,000		
	Technical & Scientific Equipment	Biology	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	523,000	523,000		
	2 units Airconditioning Unit	Biology	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	95,000	95,000		
	8 units Glass board wall	Biology	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Food Processing	Biology	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	217,000	217,000		
	Glasswares	Biology	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	184,250	184,250		
	Student Competitions	Biology	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Research	Biology	NO	NP-53.6 Scientific, Scholarly, Artistic W	NA	NA	NA	NA	GoP	200,000	200,000		
	Promotional activities	Biology	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	20,000	20,000		
	AFS program and activities	AFS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	300,000	300,000		
	Computer Lab supplies and materials	Comp Lab	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000	50,000		
	Dormitory cleaning supplies	Boys dorm	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	76,770	76,770		
	Graduation & Recognition medals	Registrar	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	157,500	157,500		
	Hepa filter air purifier	Registrar	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000	20,000	clean air, 2000 m3/h	
	Teambuilding activity	SSD Chief	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	99,920	99,920		
	Program and activities	Health Serv	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	500,000	500,000		
	Drugs and medicines	Health Serv	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	250,000	250,000		
	Supplies and materials	Health Serv	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	40,500	40,500		
	Professional Services	Health Serv	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	180,000	180,000		
	Freshmen Orientation	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	38,400	38,400		
	Anti-Bullying seminar workshop	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	57,400	57,400		
	Career Orientation Symposium G10	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	53,400	53,400		
	Career Orientation Symposium G11&12	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	103,200	103,200		
	Gender Sensitivity Program	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	26,900	26,900		
	Parent-Child Interaction	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	109,900	109,900		
	Mental Health Awareness Launching	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	180,000	180,000		

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	Mental Health Awareness Workshop 1	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Mental Health Awareness Workshop 2	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Psychospiritual for Grade 12	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	120,000	120,000		
	PF Training	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	107,500	107,500		
	Love Month Celebration	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Batch Camp Grade 7-9	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	Psychological Test Materials	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	150,000	150,000		
	SAT Fee	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	175,000	175,000		
	College Admission	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	2,000	2,000		
	Homeroom Guidance Kit	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000	50,000		
	Professional Services	Guidance U	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	300,000	300,000		
	Destiny Library maintenance	Library	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	150,000	150,000		
	Library resources and inst materials	Library	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	700,000	700,000		
	Dorm supplies and materials	Dorm Girls	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	600,000	600,000		
	80 units 2-door closet	Dorm Girls	NO	Competitive Bidding	Jan	Jan	Feb	Mar	GoP	600,000	600,000		
	80 units bunk bed, single size	Dorm Girls	NO	Competitive Bidding	Jan	Jan	Feb	Mar	GoP	600,000	600,000		
	Supplies and materials	IT Unit	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	253,200	253,200		
	Other Supplies and materials	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	700,000	700,000		
	Office Equipment and furniture	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	600,000	600,000		
	Campus beautification	GSU	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	500,000	500,000		
	Landscaping supplies & materials	GSU	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	300,000	300,000		
	Senior Citizen Program	SAO	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	Hosting of PSHSS Activities	SAO	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	300,000	300,000		
	ICT Software subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	1,800,000	1,800,000		
	Repair and Maintenance	GSU	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	1,300,000	1,300,000		
	Tools and Machineries	GSU	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	443,000	443,000		
	Supplies and materials	GSU	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	800,000	800,000		
	HR Program	HR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	500,000	500,000		
	Mental Health Program	HR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	Health & Wellness Program	HR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	OSH Program	HR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	Disaster Preparedness	HR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		

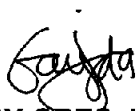
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	Upgrading of Citizens Charter	HR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Installation of Organizational Chart	HR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Upgrading of Frontline Services	HR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Training & Seminar	HR	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	600,000	600,000		
	Installation of Roll Up Blinds	Admin Building	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	400,000	400,000		
	Supply and Inst of Fire Detection & Alarm System (Old dorm A&B)	Eng'g Unit	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	600,000	600,000		
	Supply and Installation of FDAS with Fire Hose Cabinet	Admin Building	NO	Competitive Bidding	Jan	Jan	Feb	Mar	GoP	900,000	900,000		
	PMS for Generator Set	Eng'g Unit	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	75,000	75,000		
	Supply of Electrical Materials	Eng'g Unit	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	400,000		
	Document Scanner	Eng'g Unit	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	35,000	35,000		
	3 units Office Filing Cabinet	Eng'g Unit	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	45,000	45,000		
	Siphoning of buildings	Eng'g Unit	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	500,000	500,000		
	Personal Protective Equipments	Eng'g Unit	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Scholarship Expense	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	9,300,000	9,000,000		
	Fuel and Oil Expenses	GSU	NO	NP-53.14 Direct Retail Purchase of Petr	NA	NA	NA	NA	GoP	700,000	700,000		
	Water Expenses	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000	200,000		
	Electricity Expenses	FAD	NO	Direct Contracting	NA	NA	NA	NA	GoP	2,000,000	2,000,000		
	Postage and Courier Services	All Units	NO	Shopping	NA	NA	NA	NA	GoP	100,000	100,000		
	Telephone Expense - Mobile	Selected U	NO	Direct Contracting	NA	NA	NA	NA	GoP	150,000	150,000		
	Telephone Expense - Landline	All Units	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	250,000	250,000		
	Extraordinary and Misc Expenses	All Units	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000	100,000		
	Professional Services	All Units	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	2,200,000	2,200,000		
	Janitorial Services	GSU	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	3,000,000	3,000,000		
	Security Services	GSU	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,500,000	2,500,000		
	ICT Services	IT Unit	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	800,000	800,000		
	Other General Services	FAD	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	4,300,000	4,300,000		
	Taxes, Insurance and Premiums	All Units	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	1,000,000	1,000,000		
	Other MOOE	All Units	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	500,000	500,000		
	Technical and Scientific Equipment	CID	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000		200,000	
	Meals and Snacks for One (1) Year	All Units	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,200,000	1,200,000		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgrading of Electrical System	BAC	YES	Competitive Bidding	Oct	Nov	Jan	Feb	GoP	5,500,000		5,500,000	
	Completion of ACA Building III - Lab	BAC	YES	Competitive Bidding	Oct	Nov	Jan	Feb	GoP	10,000,000		10,000,000	
	Rehabilitation of School Building	BAC	YES	Competitive Bidding	Oct	Nov	Jan	Feb	GoP	25,000,000		25,000,000	
	Site Development	BAC	YES	Competitive Bidding	Oct	Nov	Jan	Feb	GoP	28,500,000		28,500,000	
	<b>TOTAL</b>									<b>131,527,995</b>	<b>62,327,995</b>	<b>69,200,000</b>	

Prepared:

  
**NORMA B. ABEGONIA**  
 Head, BAC Secretariat

Recommending Approval:

  
**RUBY CRES J. GAYDA**  
 Head, Bids and Awards Committee

Approved:

  
**RACHEL LUZ V. RICA, PhD**  
 Campus Director