

Department: Department of Science and Technology (DOST)  
 Agency/Entry: Philippine Science High School System  
 Operating Unit: Central Visayas Campus  
 Organization Code (UACS): 19 016 090008  
 Fund Cluster: 01 Regular Agency Fund

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
 As at the Quarter Ending December 31, 2022

FAR No. 1

Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriations	Adjusted Appropriations	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending June 30	2nd Quarter Ending September 30	3rd Quarter Ending December 31	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23-24)			
		4	5=(3+4)	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=(15+16+17+18)	21=(5-10)	22=(10-15)	23	24
<p>1. Continuing Appropriations</p> <p>1. Agency Specific Budget</p> <p>General Administration and Support</p> <p>Sub-Total: General Administration and Support</p> <p>MOOE</p> <p>Funds if Applicable:</p> <p>CD</p> <p>Disbursements</p> <p>SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON-SCHOOL-BASED PROGRAM</p> <p>Department of Science and Technology</p> <p>CD</p> <p>Liberty-Funded Projects</p> <p>MOOE</p> <p>CD</p> <p>Department of Science and Technology</p> <p>CD</p> <p>SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM</p> <p>STEM Promotional Activities</p> <p>MOOE</p> <p>Sub-Total: Operations</p> <p>PS</p> <p>MOOE</p> <p>Funds if Applicable:</p> <p>CD</p>																						
<p>This report was generated using the Unified Reporting System on January 27, 2023 10:07 AM version FAR 1.1.1. Status: APPROVED</p>																						

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Department: Department of Science and Technology (DOST)  
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 Operating Unit: Central Visayas Campus  
 Organization Code (UACS): 19 016 890008  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations  
 X

Particulars	UACS CODE	Appropriations					Abolitions		Current Year Obligations				Current Year Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Abolitions Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Abolitions	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Abolitions	Unpaid Obligations (15-20)(23-24)		
																						Due and Disbursed	Not Due and Disbursed	
GRAND TOTAL		5,168,122.65		5,168,122.65	5,168,122.65			5,168,122.65	2,167,567.42	343,718.76	3,742,826.60	375,204.97	6,629,317.95	967,544.53	563,516.79	112,260.00	196,644.06	1,779,965.38	0.00	0.00	0.70	3,478,363.80	1,370,988.77	
PS		0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		3,601,607.98		3,601,607.98	3,601,607.98			3,601,607.98	2,167,567.42	343,718.76	3,742,826.60	375,204.97	6,629,317.95	967,544.53	563,516.79	112,260.00	196,644.06	1,779,965.38	0.00	0.00	0.70	3,478,363.80	1,370,988.77	
Funds (if Applicable)		0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		1,567,514.67		1,567,514.67	1,567,514.67			1,567,514.67	965,025.00	0.00	294,000.00	14,298.97	1,773,313.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	1,939,025.00	14,298.97

Certified Correct:  
 NORMA B. ABECIO  
 BUDGET OFFICER ALTERNATE  
 Date: 2023-01-27 10:04:41

Certified Correct:  
 LYNN LORR KIRKMAN CPA  
 ACCOUNTANT II  
 Date: 2023-01-27 10:04:41

Recommending Approval:  
 MARY JOY M. VILLAMORA  
 DIC - FAD CHIEF  
 Date: 2023-01-27 10:05:38

Approved By:  
 RACHEL LOZ V. RICA, PHD  
 CAMPUS DIRECTOR  
 Date: 2023-01-27 10:06:19