

QUARTERLY PHYSICAL REPORT OF OPERATION

BAR No. 1

Department : Department of Science and Technology (DOST)
 Agency : Philippine Science High School System
 Operating Unit : Central Visayas Campus
 Organization Code (UACS) : 19 016 0900008

As of December 31, 2022

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses													
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS				90%		90% (1,328/1,476)	NA	NA	97% (87/90)	97% (87/90)			
Scholars													
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)			80th percentile			80th percentile	No SAT yet	No SAT yet	83rd percentile	83rd percentile			
Output Indicators													
1. Number of scholars supported													
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 5-year scholarship period			535			10,090	538	537	537	535			Less 2 students with BOT approved LOA
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated			90%			90% (1,328/1,476)	NA	98.99%	98.89% (89/90)	98.89% (89/90)			
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers			Top20			Top 20	No UPCA results yet	97th	No UPCA results yet	97th (23/90)			UPCA result
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicator													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)				30%		30% (446 out of 1,488)	NA	NA	29.55% (39/132)	75.76% (100/132)			
Output Indicators													
1. Number of municipality recipients of promotional activities			64			64	NA	NA	78	127			
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year			90%			90% (1,647/1,830)	99%	100%	100% (89/89)	100% (89/89)			

Prepared By:

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Date: 2023-01-30 15:14:42

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OIC - FAD CHIEF

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Approved By:

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CAMPUS DIRECTOR

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