

(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2022 Changes with First Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SCHOLARSHIP EXPENSE												
101101	Stipend, Living and Communication Allowance (@1,219,000/mo)	Registrar	N/A	N/A	N/A	N/A	N/A	GoP	12,190,000.00	12,190,000.00	-	540 Scholars
101101	Uniform Allowance	Registrar	N/A	N/A	N/A	N/A	N/A	GoP	351,000.00	351,000.00	-	195 scholars
101101	Transportation Allowance	Registrar	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	195 scholars
101101	Group Accident Insurance (540 pax @ 300)	Registrar	NP-53.9 - Small Value Procurement	Jul	Aug	Aug	Aug	GoP	162,000.00	162,000.00	-	540 Scholars
101101	SIP Honorarium (90 pax @ 4,000)	CID/AC Agosto	N/A	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00	-	90 scholars
101101	References including novels	Library	NP-53.9 - Small Value Procurement	Jan	Feb	Feb	Feb	GoP	259,405.98	259,405.98	-	1 lot
101101	Various Instructional materials (Audio-visual materials)	Library	NP-53.9 - Small Value Procurement	Dec	Jan	Jan	Jan	GoP	250,000.00	250,000.00	-	1 lot
101101	Dental examination/check-up	SSD	N/A	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00	-	1 lot
101101	General Services	SSD/CID/FAD	N/A	N/A	N/A	N/A	N/A	GoP	2,135,313.04	2,135,313.04	-	1 lot
101101	Training on Good Laboratory Practices/ Lab Management	Chemistry	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00	-	1 lot
101101	International Chemistry Olympiad	Chemistry	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	1 lot
101101	International CHEMICO Chemistry Competition	Chemistry	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	1 lot
101101	Bisita Siyensya (1st Quarter, SY 2022 - 2023)	Chemistry	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	10,000.00	10,000.00	-	1 lot
101101	Ateneo Chemistry Olympiad (2022)	Chemistry	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	1 lot
101101	Philippine Chemistry Congress	Chemistry	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	1 lot
101101	collaboration workshop (october 2022) (MMVillamora)	Asst. CID	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	5,000.00	5,000.00	-	1 lot
101101	curriculum review workshop (june 2022) (MMVillamora)	Asst. CID	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	GoP	331,000.00	331,000.00	-	1 lot
101101	Graduation and Recognition Day	CID Office	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	148,574.00	148,574.00	-	1 lot
101101	Capacity Building (In-service Seminar / Workshop)	CID Office	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	500,000.00	500,000.00	-	1 lot
101101	Awarding of Medals to NCE Qualifiers	CID Office	NP-53.9 - Small Value Procurement	Jan	Feb	Feb	Feb	GoP	37,500.00	37,500.00	-	1 lot
101101	Regional Quiz Bowl (RSTW)	CID Office	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	300,000.00	300,000.00	-	1 lot
101101	Module Distribution and Retrieval	CID Office	NP-53.9 - Small Value Procurement	Jan	Feb	Feb	Feb	GoP	269,800.00	269,800.00	-	1 lot
101101	In-Person Classes Pilot Implementation for G12	CID Office	NP-53.9 - Small Value Procurement	Jul	Aug	Aug	Aug	GoP	97,800.00	97,800.00	-	1 lot
101101	Signages	CompLab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,500.00	2,500.00	-	1 lot
101101	2022 Asian English Olympics	English	N/A	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00	-	1 lot
101101	Hippo International English Language Olympiad	English	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	1 lot

101101	English Language Competitions: Read-a-thon, Cosplay, Spelling Bee, Essay, Extemporaneous, Speech Choir, Film Making	English	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	35,000.00	35,000.00	-	1 lot
101101	Teacher's Day/ Appreciation Day for Faculty and Staff	AFS	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	50,000.00	50,000.00	-	1 lot
101101	Employees photoshoot	MCP Committee	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	43,040.00	43,040.00	-	1 lot
101101	Layout	MCP Committee	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	20,000.00	20,000.00	-	1 lot
101101	Buwan ng Wika	Filipino	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	25,000.00	25,000.00	-	1 lot
101101	MTG Mathematical Challenge for Filipino Kids Training Program (MCFKTP)	Math	N/A	N/A	N/A	N/A	N/A	GoP	38,598.00	38,598.00	-	1 lot
101101	Caribou Contests	Math	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	1 lot
101101	Purple Comet Math Meet	Math	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	1 lot
101101	Philippine Mathematical Olympiad	Math	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	1 lot
101101	International Youth Math Challenge	Math	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	1 lot
101101	SIAM International Math and Science Olympics	Math	N/A	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	-	1 lot
101101	Regional Science Camp 2022	PhysicLab	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	1 lot
101101	Innovation Subsidy	Physics	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	1 lot
101101	IP Copyright Application	IP Officer	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	1 lot
101101	Singapore- Innovation for Humanity Competition	Physics	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	1 lot
101101	Taiwan International Innovation Exhibit	Physics	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	1 lot
101101	International Innovation and Invention- Malaysia	Physics	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	1 lot
101101	Young Inventors Challenge - Malaysia	Physics	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	1 lot
101101	ICAN- Innovation, Canada	Physics	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	1 lot
101101	Physics Bowl Tournament , AAPT	Physics	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	1 lot
101101	International Physics Olympiad	Physics	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	1 lot
101101	Physics Olympics, USC	Physics	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	1 lot
101101	Biology Olympiad	Biology	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	1 lot
101101	Sihay 2022	Biology	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	1 lot
101101	Bio2 Class Talk with Experts (Bioengineering/Biomolecules)	Biology	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	1 lot
101101	BioCamp 2022	Biology	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	1 lot
101101	Environment and Health	Biology	NP-53.9 - Small Value Procurement	Sep	Oct	Oct	Oct	GoP	30,000.00	30,000.00	-	1 lot
101101	Fence for entrance and exit of the organic farm	Biology	NP-53.9 - Small Value Procurement	Dec	Jan	Jan	Jan	GoP	100,000.00	100,000.00	-	1 lot
101101	Disinfectants for the organic farm	Biology	NP-53.9 - Small Value Procurement	Dec	Jan	Jan	Jan	GoP	20,000.00	20,000.00	-	1 lot
101101	Concrete Waste Hole for the organic farm	Biology	NP-53.9 - Small Value Procurement	Dec	Jan	Jan	Jan	GoP	40,000.00	40,000.00	-	1 lot
101101	Housing for Native Pigs for the organic farm	Biology	NP-53.9 - Small Value Procurement	Dec	Jan	Jan	Jan	GoP	100,000.00	100,000.00	-	1 lot
101101	Additional Nets for Free-range Chickens for the organic farm	Biology	NP-53.9 - Small Value Procurement	Sep	Oct	Oct	Oct	GoP	20,000.00	20,000.00	-	1 lot
101101	Additional Needed Materials for the Existing Campus Organic Farm	Biology	NP-53.9 - Small Value Procurement	Dec	Jan	Jan	Jan	GoP	190,000.00	190,000.00	-	1 lot

101101	Series of Trainings on Research (Global Scientific Research Trends and Innovations)	Research	NP-53.9 - Small Value Procurement	Sep	Oct	Oct	Oct	GoP	83,000.00	83,000.00	-	1 lot
101101	UP Alchemes	Research	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	1 lot
101101	NAST PH	Research	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	1 lot
101101	NRCP	Research	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	1 lot
101101	PSBMB	Research	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	1 lot
101101	PCC	Research	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	1 lot
101101	Local Research Fair	Research	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	1 lot
101101	Seminar on Pedagogies for Humanities Subject	SocSci	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	GoP	21,000.00	21,000.00	-	1 lot
101101	United Nations's Week Celebration	SocSci	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	10,000.00	10,000.00	-	1 lot
101101	Debate Trainings and Workshops	SocSci	NP-53.9 - Small Value Procurement	Sep	Sep	Sep	Sep	GoP	30,000.00	30,000.00	-	1 lot
101101	Economics Forum (Financial Literacy)	SocSci	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	GoP	5,000.00	5,000.00	-	1 lot
101101	Model United Nations Capacity Building (Student Trainings)	SocSci	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	50,000.00	50,000.00	-	1 lot
101101	National Youth Congress	SocSci	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	1 lot
101101	Adelante Debate Open	SocSci	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	1 lot
101101	PSHS System Model United Nations	SocSci	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	1 lot
101101	ALA/CLUB/SCALE/HOMEROOM	Stud Affairs	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	1 lot
101101	ISO	QMS	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	30,000.00	30,000.00	-	1 lot
101101	Senior Citizen Program - PSHS- CVisC - CARE LOLO and LOLA	SAO	NP-53.9 - Small Value Procurement	Sep	Sep	Sep	Sep	GoP	300,000.00	300,000.00	-	1 lot
101101	17th Founding Anniversary	SAO	NP-53.9 - Small Value Procurement	Sep	Sep	Sep	Sep	GoP	250,000.00	250,000.00	-	1 lot
101101	GAD IEC materials	HR	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	20,000.00	20,000.00	-	1 lot
101101	Academic Gown / Toga set	Supply	NP-53.5 Agency-to-Agency	Oct	Oct	Oct	Oct	GoP	30,000.00	30,000.00	-	1 lot
101101	1.5" Medals (Director's Lister) @200.00 each	Registrar	NP-53.9 - Small Value Procurement	Dec	Jan	Jan	Jan	GoP	90,000.00	90,000.00	-	1 lot
101101	Water Analysis	Clinic	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	6,000.00	6,000.00	-	1 lot
101101	Meals and snacks for various activities: *Impound of stray Dogs *Cleaning of reservoir/tanks *Campus disinfection *other various activities	Clinic	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	25,000.00	25,000.00	-	1 lot
101101	Psychological Test Materials	Guidance	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	50,400.00	50,400.00	-	1 lot
101101	Antibullying Seminar-Workshop (4 sections)	Guidance	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	20,000.00	20,000.00	-	1 lot
101101	Freshmen Orientation: A Gentle Transition	Guidance	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	20,000.00	20,000.00	-	1 lot
101101	Gender Sensitivity Program (Gr. 8)	Guidance	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	GoP	20,000.00	20,000.00	-	1 lot
101101	Parent-Child Interaction	Guidance	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	50,000.00	50,000.00	-	1 lot

101101	Launching Activity for Mental Health Awareness Celebration	Guidance	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	60,400.00	60,400.00	-	1 lot
101101	Mental Health for Adolescence (Journey to Self-awareness for Optimal Well-being)	Guidance	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	59,400.00	59,400.00	-	1 lot
101101	Life Skills Training (Mindfulness, Emotion Regulation, Distress Tolerance, Interpersonal Effectiveness)	Guidance	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	61,400.00	61,400.00	-	1 lot
101101	Closing Program for the Mental Health Awareness Celebration w/ Pisay Talk	Guidance	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	64,400.00	64,400.00	-	1 lot
101101	Counselor Wellness Activity (Caring for the Careers)	Guidance	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	20,000.00	20,000.00	-	1 lot
101101	SAT	Guidance	N/A	N/A	N/A	N/A	N/A	GoP	167,500.00	167,500.00	-	1 lot
101101	SAT (Meals and Snacks)	Guidance	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	7,500.00	7,500.00	-	1 lot
101101	Provision for Tarpauline Printing	FAD/CID/SSD	NP-53.9 - Small Value Procurement	Dec	Jan	Jan	Jan	GoP	72,000.00	72,000.00	-	1 lot
101101	Gender Analysis to GFPS, 10 PAX	GAD	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	20,000.00	20,000.00	-	1 lot
101101	Gender Sensitivity Training to Employees, 100 PAX	GAD	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	25,000.00	25,000.00	-	1 lot
101101	Violence Against Women (VAWC), 100 PAX	GAD	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	50,000.00	50,000.00	-	1 lot
101101	Women's Month Celebration, 100 PAX	GAD	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	107,935.00	107,935.00	-	1 lot
101101	Fire and Earthquake Drill	CIS	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	20,000.00	20,000.00	-	1 lot
101101	Random Drug Testing	Clinic	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	5,000.00	5,000.00	-	1 lot
	Instructional and other supplies and materials:											
101101	Blender	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	4,000.00	4,000.00	-	1 unit
101101	colony counter	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00	-	1 unit
101101	slide drying bench	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00	-	1 unit
101101	portable eyewash	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	7,500.00	7,500.00	-	1 set
101101	prepared slide	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	12,500.00	12,500.00	-	50 pc.
101101	Dissecting kits	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	7,500.00	7,500.00	-	15 set
101101	Autoclavable biohazard disposal bag	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,000.00	2,000.00	-	1 pack
101101	1000ml Graduated Amber Screw-capped Media/Reagent Glass Bottles	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	8,000.00	8,000.00	-	4 pcs
101101	1000ml Graduated Clear Screw-capped Media/Reagent Glass Bottles	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	8,000.00	8,000.00	-	4 pcs
101101	Utility carriers (HDPE)	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	15,750.00	15,750.00	-	3 pcs
101101	Broken glass box disposal	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,500.00	2,500.00	-	1 pcs
101101	500ml wash bottle	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	-	5 pcs
101101	Solvent wash bottle (labeled)	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	8,000.00	8,000.00	-	4 pcs
101101	125ml Graduated sample containers	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,500.00	2,500.00	-	5 pcs
101101	18. Beaker and bottle brush	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,000.00	2,000.00	-	20 pcs
101101	Alcohol lamp	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,875.00	1,875.00	-	5 pcs

101101	Cable ties	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,000.00	1,000.00	1pack
101101	4L round carboys (leaked-proof, LDPE)	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	15,717.00	15,717.00	1pc
101101	Stainless Lab Carts	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00	1pc
101101	Microcentrifuge tubes	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,000.00	2,000.00	1pack
101101	Centifuge tubes	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	6,000.00	6,000.00	5pcs
101101	Centrifuge Racks	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	3,000.00	3,000.00	3pcs
101101	inoculating loops	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,000.00	1,000.00	10pcs
101101	Visual Laboratory Storage Cabinets	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	1pc
101101	Upper Wall Cabinets	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	30,000.00	30,000.00	3pcs
101101	Refractometer	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	14,200.00	14,200.00	1unit
101101	Utility Racks	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	1pc
101101	300 BOD amber bottle	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	15,000.00	15,000.00	5pcs
101101	test tube holder	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	250	250	5pcs
101101	test tube rack	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,000.00	2,000.00	20pcs
101101	20ml beaker	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	10pcs
101101	50ml beaker	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	10pcs
101101	100ml beaker	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	10pcs
101101	250ml beaker	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	10pcs
101101	500ml beaker	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	3,750.00	3,750.00	5pcs
101101	25ml erlenmeyer flask	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,000.00	2,000.00	10pcs
101101	50ml erlenmeyer flask	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	5,550.00	5,550.00	10pcs
101101	100ml erlenmeyer flask	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,450.00	2,450.00	10pcs
101101	250ml erlenmeyer flask	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,450.00	2,450.00	10pcs
101101	500ml erlenmeyer flask	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,500.00	2,500.00	10pcs
101101	1000ml erlenmeyer flask	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	10pcs
101101	spot plate	Bio Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	5pcs
101101	crystal violet	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	960.00	960.00	1 bot
101101	acetocarmine	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,260.00	1,260.00	1 bot
101101	nutrient agar	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,205.00	2,205.00	1 bot
101101	potato dextrose agar	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,890.00	2,890.00	1 bot
101101	Turbidity calibration standards	Bio Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	18,578.00	18,578.00	2 bot
101101	Production Set for Lab demonstration	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	20,000.00	20,000.00	1 lot
101101	Cabinets for Glasswares	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	15,000.00	15,000.00	2unit

101101	Alcohol Lamp	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,600.00	1,600.00	11pc
101101	Aspirator	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,300.00	1,300.00	20pc
101101	Acid Buret 50 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	17,075.00	17,075.00	5unit
101101	Acid Buret 25 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	6,830.00	6,830.00	2unit
101101	Base Buret 25 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	17,440.00	17,440.00	4unit
101101	Base Buret 50 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	21,800.00	21,800.00	5unit
101101	Beaker 20 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,720.00	2,720.00	7unit
101101	Beaker 50 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,200.00	3200	10unit
101101	Beaker 100 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,300.00	3,300.00	10unit
101101	Beaker 150 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,945.00	2,945.00	20unit
101101	Beaker 250 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	5,700.00	5,700.00	20unit
101101	Beaker 400 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,900.00	1,900.00	10unit
101101	Beaker 600 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,225.00	1,225.00	5unit
101101	Beaker 1000 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,225.00	2,225.00	5unit
101101	Buret Clamp	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	36,750.00	36,750.00	10unit
101101	Buret Brush	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,850.00	2,850.00	15unit
101101	Bunsen Burner	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,420.00	1,420.00	2unit
101101	Clamp	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	37,800.00	37,800.00	10unit
101101	Clay Triangle	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	275.00	275	5unit
101101	Crucible	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,300.00	1,300.00	20unit
101101	Crucible Tong	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	5,000.00	5,000.00	10unit
101101	Erlenmeyer Flask 50 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	5,550.00	5,550.00	20unit
101101	Evaporating Dish (small)	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	325.00	325.00	5unit
101101	Evaporating Dish medium	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	325.00	325.00	5unit
101101	Evaporating Dish large	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	400.00	400.00	5unit
101101	Evaporating Dish extra large	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	400.00	400.00	4unit
101101	Florence Flask 50 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,225.00	2,225.00	5unit
101101	Florence Flask 125 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,425.00	1425	3unit
101101	Funnel medium	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,220.00	3,220.00	7unit
101101	Funnel buchner	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	630.00	630.00	2unit
101101	Glass Tubing	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	150.00	150	3unit
101101	Goggles	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	27,750.00	27,750.00	15unit
101101	Graduated Cylinder 10 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,425.00	2,425.00	5unit

101101	25 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,750.00	2,750.00	5unit
101101	50 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,750.00	2,750.00	5unit
101101	Iron Ring	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,700.00	1,700.00	5unit
101101	Iron stand	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	4,200.00	4,200.00	5unit
101101	Parafilm	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	4,250.00	4,250.00	2unit
101101	pH Paper	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,220.00	1,220.00	4unit
101101	Reagent Bottle 125mL Clear	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,080.00	1,080.00	3unit
101101	Reagent Bottle 250mL Amber	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	7,245.00	7,245.00	3unit
101101	Reagent Bottle 500mL Clear	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,850.00	2,850.00	6unit
101101	Reagent Bottle 500mL Amber	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	17,640.00	17,640.00	6unit
101101	Reagent Bottle 1000mL Amber	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,900.00	2,900.00	5unit
101101	Reagent Bottle 1000mL Clear	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,570.00	3,570.00	5unit
101101	Rubber Tubing	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	6,500.00	6,500.00	2unit
101101	Separatory Funnel	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	15,300.00	15,300.00	4unit
101101	Spatula	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,525.00	2,525.00	5unit
101101	Spot Plate	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	675.00	675.00	5unit
101101	Spray Bottle	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	23,730.00	23,730.00	2unit
101101	Test Tube x-small (13x100mm)	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	150.00	150.00	10unit
101101	Test Tube small (14x100mm)	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,000.00	1,000.00	10unit
101101	Test Tube Large (16x150mm)	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	200.00	200.00	10unit
101101	Test Tube Holder	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	200.00	200	4unit
101101	Test Tube Rack plastic 60holes	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,900.00	1,900.00	2unit
101101	Test Tube Rack wooden 12holes	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,000.00	1,000.00	4unit
101101	Test Tube Rack wooden 6holes	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	750	750	3unit
101101	Thermomether alcohol	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	425.00	425.00	3unit
101101	Thermomether mercury	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	210.00	210.00	5unit
101101	Tray	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	4,750.00	4,750.00	5unit
101101	Tripod	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,700.00	1,700.00	5unit
101101	Volumetric Flask 25 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,775.00	2,775.00	5unit
101101	Volumetric Flask 50 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,775.00	2,775.00	5unit
101101	Volumetric Flask 250 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,000.00	3,000.00	3unit
101101	Volumetric Flask 500 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,360.00	3,360.00	3unit
101101	Volumetric Flask 1000 ml	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,420.00	3,420.00	3unit

101101	Wash Bottle	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,200.00	2,200.00	5unit
101101	Watch Glass medium	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	625.00	625	5unit
101101	Watch Glass large	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,200.00	1200	5unit
101101	Weight	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00	1unit
101101	Wire Gauze	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,575.00	1,575.00	21unit
101101	Filing Cabinet for Docs	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	13,500.00	13,500.00	1unit
101101	Diseccant	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	7,700.00	7,700.00	1unit
101101	LPG tubing	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	500	500	10unit
101101	printer-CIS	Chem Lab	Shopping	Apr	Apr	Apr	Apr	GoP	10,000.00	10,000.00	1 unit
101101	Electric Fans for Lab	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	9,600.00	9,600.00	8
101101	Exhaust fan	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	32,000.00	32,000.00	8
101101	2" Medals (With Highest Honors)	CID Office	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	6,000.00	6,000.00	20pcs
101101	2" Medals (With High Honors)	CID Office	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	22,500.00	22,500.00	75pcs
101101	2" Medals (excellence award)	CID Office	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	8,400.00	8,400.00	24pcs
101101	report cards (SY 2022-2023) 750pcs	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	37,500.00	37,500.00	750pcs
101101	brown envelope (short)	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	700	700	100pcs
101101	brown envelope (long)	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	800	800	100pcs
101101	stapler #35 heavy duty	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	4,000.00	4,000.00	10pcs
101101	metal pencil sharpener; manual; standard	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	3,000.00	3,000.00	10pcs
101101	ballpen ; blue 0.5, 50s	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	1,000.00	1,000.00	2pack
101101	Binder CLIP, BACKFOLD, all metal, 51 mm 12's/ box	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	1,650.00	1,650.00	30box
101101	Binder CLIP, BACKFOLD, all metal, 32 mm 12's/ box	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	1,050.00	1,050.00	30box
101101	bondpaper; A4, gsm 70	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	56,000.00	56,000.00	200ream
101101	bondpaper; long, gsm 70	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	58,000.00	58,000.00	200ream
101101	epson ink (T664) set	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	8,000.00	8,000.00	10set
101101	epson ink (code 3) set	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	4,200.00	4,200.00	2set
101101	epson ink (code 1) set	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	4,200.00	4,200.00	2set
101101	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	2,000.00	2,000.00	20pcs
101101	sign pen red (0.3) 12's/pack	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	5,000.00	5,000.00	10pack
101101	toner (Develop Ineo 287)	CID Office	Direct Contracting	Apr	Apr	Apr	Apr	GoP	75,000.00	75,000.00	15pcs
101101	toner (Develop Ineo 206)	CID Office	Direct Contracting	Apr	Apr	Apr	Apr	GoP	22,500.00	22,500.00	3pcs
101101	Legal envelope (white envelope)	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	250	250	5pack
101101	index card 1/4 100's	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	650	650	10pack
101101	scissors, heavy duty 8 inches long	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	3,000.00	3,000.00	10pcs
101101	A4 Arch File,side clip (blue), legal	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	900	900	5pcs
101101	A4 Arch File,side clip (black), legal	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	900	900	5pcs
101101	book ends height: 7"width: 5 " length 6", Solid Color, any color	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	4,500.00	4,500.00	5pcs
101101	garbage bags extra large, packs	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	4,500.00	4,500.00	5pack
101101	self inking stamp	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	2,000.00	2,000.00	2pcs
101101	whiteboard marker black	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	15,600.00	15,600.00	195pcs
101101	whiteboard marker blue	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	15,440.00	15,440.00	193pcs
101101	whiteboard marker green	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	15,280.00	15,280.00	191pcs
101101	whiteboard marker red	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	15,600.00	15,600.00	195pcs
101101	permanent marker black, refillable	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	1,800.00	1,800.00	30pcs
101101	permanent marker blue, refillable	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	3,250.00	3,250.00	60pcs
101101	permanent marker red, refillable	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	1,625.00	1,625.00	30pcs
101101	ink,permanent marker, black	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	900	900	20pcs
101101	ink,permanent marker, blue	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	450	450	10pcs
101101	double sided tape, foam type, pcs	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	2,400.00	2,400.00	30pcs

101101	double sided tape, tissue, pcs	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	1,500.00	1,500.00		30pcs
101101	Board Paper (10s/pack)	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	1,800.00	1,800.00		20packs
101101	tissue paper 12 rolls/pack	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	1,000.00	1,000.00		4packs
101101	Item Model Ineo206: IU After Assembly	CID Office	Direct Contracting	Sep	Sep	Sep	Sep	GoP	9,500.00	9,500.00		1unit
101101	Item Model Ineo206: PC Drum	CID Office	Direct Contracting	Sep	Sep	Sep	Sep	GoP	9,500.00	9,500.00		1unit
101101	Item Model Ineo206: Developer	CID Office	Direct Contracting	Sep	Sep	Sep	Sep	GoP	1,500.00	1,500.00		1unit
101101	Item Model Ineo287: Drum Unit	CID Office	Direct Contracting	Sep	Sep	Sep	Sep	GoP	70,000.00	70,000.00		7unit
101101	Item Model Ineo287: Transfer Roller	CID Office	Direct Contracting	Sep	Sep	Sep	Sep	GoP	49,000.00	49,000.00		7unit
101101	Item Model Ineo287: Toner	CID Office	Direct Contracting	Apr	Apr	Apr	Apr	GoP	56,000.00	56,000.00		7unit
101101	laminator	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	14,900.00	14,900.00		1unit
101101	coffee maker	CID Office	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	4,000.00	4,000.00		2unit
101101	rice cooker	CID Office	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,000.00	2,000.00		2unit
101101	alcohol 70%	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	3,500.00	3,500.00		5gal
101101	clearbook (long)	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	1,600.00	1,600.00		20pcs
101101	Folder (A4, White)	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	1,600.00	1,600.00		200pcs
101101	Stapler (Size 10, Heavy Duty)	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	3,000.00	3,000.00		20pcs
101101	Staple Wire (Size 10)	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	3,000.00	3,000.00		20pcs
101101	Cutting Mat (1ft x 1ft)	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	600	600		4pcs
101101	Cutter	CID Office	Shopping	Aug	Sep	Sep	Sep	GoP	600	600		4pcs
101101	Extension Wire (4 suckets, 10meters)	CID Office	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,000.00	3,000.00		5unit
101101	colored bond paper	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	3,000.00	3,000.00		10packs
101101	Annual Planner Notebook	CID Office	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,600.00	1,600.00		4pcs
101101	Clipboard (Long)	CID Office	Shopping	Apr	Apr	Apr	Apr	GoP	720	720		8 pcs
101101	RJ-45 Jack	CompLab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	6,000.00	6,000.00		400 pcs
101101	CIS Inks	CompLab	Shopping	Aug	Sep	Sep	Sep	GoP	4,800.00	4,800.00		16 pcs
101101	Cable Distribution Rack	CompLab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	15,000.00	15,000.00		50 pcs
101101	I/O Panel outlet	CompLab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	45,000.00	45,000.00		45 pcs
101101	USB Keyboard	CompLab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	9,000.00	9,000.00		30 pcs
101101	USB Mouse	CompLab	Shopping	Aug	Sep	Sep	Sep	GoP	9,000.00	9,000.00		30 pcs
101101	Professional music meeting recorder	CompLab	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	7,000.00	7,000.00		1 unit
101101	Audiophile USB Audio Interface Professional	CompLab	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	10,000.00	10,000.00		1 unit
101101	5500K On-Camera LED Light Flash	CompLab	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	7,500.00	7,500.00		1 unit
101101	HDMI Cable (5-10 meters)	CSTechEng	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,500.00	2,500.00		5 roll
101101	Cable for Internet Connection	CSTechEng	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00		1 unit
101101	stacking chairs	CSTechEng	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	24,000.00	24,000.00		30
101101	storage Cabinets	CSTechEng	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	28,000.00	28,000.00		2
101101	Class C fire extinguisher 5kg	CSTechEng	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	5,000.00	5,000.00		2
101101	at least 8gb RAM 3600 MHz for Innov Design	PhysicLab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	40,000.00	40,000.00		10 units
Sub-Total 001									24,206,496.02	24,206,496.02	0.00	
ICT Office Supplies												
101101	Webcam	Records	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,500.00	1,500.00		1 pc
101101	Biometrix machine	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	29,850.00	29,850.00		5 unit
101101	RJ45 (box)	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	8,000.00	8,000.00		10 box
101101	Cat6 outdoor ethernet cable, shielded solid copper with messenger	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	9,000.00	9,000.00		1 unit

101101	Surface-type electrical outlet (3-gang)	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,200.00	3,200.00	40 pcs
101101	Male plug	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,200.00	1,200.00	40 pcs
101101	PVC, 1/2"	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	5,600.00	5,600.00	100 pcs
101101	Royal cord (1.25mm2, #16, 2-core, 75m)	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	6,000.00	6,000.00	2 pcs.
101101	No more nails adhesive, 320g, cardboard	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	4,400.00	4,400.00	30 pcs
101101	SFP single-mode module, 10G LC, 1-pair	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	29,800.00	29,800.00	3 unit
101101	SFP single-mode module, 1G LC, 1-pair	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	30,000.00	30,000.00	10 unit
101101	SC-LC single-mode fiber optic patch cable, 3M	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,150.00	1,150.00	10 unit
101101	LC-LC single-mode fiber optic patch cable, 3M	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	4,000.00	4,000.00	10 unit
101101	IO modular jack cat6	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	17,020.00	17,020.00	50 unit
101101	1-gang face plate	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,400.00	2,400.00	30 unit
101101	2-gang face plate	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,000.00	3,000.00	30 unit
101101	USB mouse	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,000.00	3,000.00	20 unit
101101	Ink tank printer	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	20,000.00	20,000.00	2 unit
101101	5m fiber optic hdmi cable	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	22,500.00	22,500.00	5 unit
101101	30m fiber optic hdmi cable	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	15,000.00	15,000.00	2 unit
101101	50m fiber optic hdmi cable	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	10,800.00	10,800.00	1 unit
101101	Fiber optic tool kit	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	4,000.00	4,000.00	1 unit
101101	100pcs 60mm fiber sleeve	IT	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	600	600	5 unit
101101	Computer speakers	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,000.00	1,000.00	2 pcs.
101101	Computer webcam with mic	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,488.35	1,488.35	1 pc.
101101	UPS	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,500.00	2,500.00	1 pc.
Sub-Total 002									237,008.35	237,008.35	0.00
Office Supplies											
101101	Photopaper (A4)	CompLab	Shopping	Aug	Sep	Sep	Sep	GoP	2,400.00	2,400.00	16 packs
101101	Special Paper (A4)	CompLab	Shopping	Aug	Sep	Sep	Sep	GoP	2,400.00	2,400.00	16 packs
101101	DSm615 Toner (for Gestetner MP2000L)	Records	Direct Contracting	Sep	Sep	Sep	Sep	GoP	10,000.00	10,000.00	4 tubes
101101	Stapler with Staple Wire Remover #35	Records	Shopping	Aug	Sep	Sep	Sep	GoP	2,000.00	2,000.00	1 pc
101101	Book holder	Records	Shopping	Aug	Sep	Sep	Sep	GoP	650	650	3 pcs
101101	refill ink for self-ink stamp	Records	Shopping	Aug	Sep	Sep	Sep	GoP	500	500	2 bottles
101101	2A battery (for wall clock), heavy duty	Records	Shopping	Aug	Sep	Sep	Sep	GoP	200	200	10 pcs
101101	Ballpen, black	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	700	700	100 pcs
101101	Ballpen, blue	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	700	700	100 pcs
101101	Battery AA, disposable	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	300	300	20 pcs
101101	Battery AAA, disposable	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	400	400	20 pcs
101101	Dry Cell Battery, 9V (I.T.)	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	2,040.00	2,040.00	24 pcs
101101	Binder clip, backfold, 1"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	350	350	10 bxs
101101	Binder clip, backfold, 1/2"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	150	150	5 bxs
101101	Binder clip, backfold, 2"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00	30 bxs
101101	Binder clip, backfold, 3/4"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	165	165	5 bxs
101101	Bondpaper, A4, subs 20	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	125,000.00	125,000.00	500 rms
101101	Bondpaper, Long, s-20	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	13,500.00	13,500.00	50 rms
101101	Bondpaper, short, s-20	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	5,000.00	5,000.00	20 rms

101101	Double-sided tape, 1"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	500	500	10 rolls
101101	Double-sided tape, 1/2"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	150	150	10 rolls
101101	Envelope, brown, A4	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	750	750	250 pcs
101101	Envelope, brown, Long	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	750	750	250 pcs
101101	Envelope, mailing w/ return address	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	500	500	1 bxs
101101	Envelope, mailing, long, white ordinary	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	400	400	1 bxs
101101	Fastener, metal	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	4,800.00	4,800.00	60 bxs
101101	Fastener, plastic	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	800	800	20 bxs
101101	Flourescent Marker, asstd color	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,500.00	1,500.00	25 set
101101	Foam tape, self adhesive, 1"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	300	300	5
101101	Folder white/brown, A4, 100's/rm	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	7,000.00	7,000.00	10
101101	Folder white/brown, Long, 100's/rm	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	24,000.00	24,000.00	30
101101	INK, refill ink for SELF-INK stamp	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	7,000.00	7,000.00	10
101101	Laminating film, 100's/rm, A4 size	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	2,000.00	2,000.00	2
101101	Leave Cards, customized	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	2,000.00	2,000.00	100
101101	Magazine box, double	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	4,000.00	4,000.00	20
101101	Magazine box, single	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00	20
101101	Masking tape, 1"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	375	375	15
101101	Masking tape, 1/2"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	120	120	10
101101	Packaging tape, 2"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	450	450	10
101101	Paper clip, bulldog, 1"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	288	288	36
101101	Paper clip, bulldog, 1.5"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	360	360	36
101101	Paper clip, bulldog, 2"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	540	540	36
101101	Paper clip, vinyl coated, big/50mm	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	750	750	25
101101	Paper clip, vinyl coated, small/33mm	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	500	500	25
101101	Parchment Paper, 100's/rm, long	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	600	600	1
101101	Parchment Paper, 100's/rm, short	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	500	500	1
101101	Pencil Sharpener, table top	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	600	600	3
101101	Permanent Marker, refillable, fine, Black	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00	24
101101	Permanent Marker, refillable, fine, Blue	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00	24
101101	Photopaper, A4, 20's/pack	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00	12
101101	Post-it/Notepad, 2"x 3"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	2,500.00	2,500.00	50
101101	Post-it/Notepad, 3" x 5"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	2,400.00	2,400.00	40
101101	Property Sticker, customized	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	50,000.00	50,000.00	1000
101101	Push pins, 50's/pack	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	360	360	12
101101	Record book 214mm x 278mm dimension, 300 PAGES	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	6,000.00	6,000.00	40
101101	Record Book 214mm x 278mm dimension, 500 PAGES	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	4,000.00	4,000.00	20
101101	Record Book/Logbook, 300 pages	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00	30
101101	Record Book/Logbook, 500 pages	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00	10
101101	Scissors big	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00	12
101101	Sign pen 0.5, black	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00	48
101101	Sign pen 0.5, blue	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00	48
101101	Sign pen 0.7, black & blue	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	4,500.00	4,500.00	60
101101	Special Paper, plain, long, 10's/pack	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00	20
101101	Special Paper, plain, short, 10's/pack	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,500.00	1,500.00	30
101101	Stamp, SELF INK	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,500.00	1,500.00	3
101101	Staple wire #35	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	2,500.00	2,500.00	50
101101	Stapler #35 with staple wire remover, heavy duty	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	9,000.00	9,000.00	10
101101	Sticker Paper, matte, short, 10's/pack	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	700	700	10
101101	Table top tray, metal mesh type,3-layer	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	10,000.00	10,000.00	10
101101	Tape Dispenser, big	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	750	750	5
101101	Transparent tape 1"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00	40
101101	Transparent tape 1/2"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	350	350	30
101101	Transparent tape 2"	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	400	400	10
101101	Wall clock with battery, standard	Supply	NP-53.9 - Small Value Procurement	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00	5
101101	2 Hole Heavy Duty Puncher	Supply	Shopping	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	1250	1250	10
101101	A4 Bond Papers	SSD Office	Shopping	Jan	Jan	Jan	Jan	GoP	700	700	2 reams
101101	Ballpen, black (for logbooks)	Library	Shopping	Apr	Apr	Apr	Apr	GoP	150	150	5 pcs.
101101	Bondpaper, A4, S-20	Library	Shopping	Apr	Apr	Apr	Apr	GoP	500	500	2 reams
101101	Cartolina, assorted neon colors	Library	Shopping	Apr	Apr	Apr	Apr	GoP	96	96	12 pcs
101101	Construction paper,assorted color	Library	Shopping	Apr	Apr	Apr	Apr	GoP	108	108	3 packs
101101	Door Mat, non-slip	Library	Shopping	Apr	Apr	Apr	Apr	GoP	500	500	2 pcs.
101101	Fastener, plastic	Library	Shopping	Apr	Apr	Apr	Apr	GoP	150	150	1 box

101101	Folder, A4	Library	Shopping	Apr	Apr	Apr	Apr	GoP	187.5	187.5	25 pcs.
101101	Folder, long	Library	Shopping	Apr	Apr	Apr	Apr	GoP	200	200	25 pcs
101101	Paper clip, big	Library	Shopping	Apr	Apr	Apr	Apr	GoP	100	100	1 box
101101	Photopaper, long	Library	Shopping	Apr	Apr	Apr	Apr	GoP	200	200	1 pack
101101	Post-it/Notepad, 2x3"	Library	Shopping	Apr	Apr	Apr	Apr	GoP	300	300	5 pcs.
101101	Sign pen, black and blue	Library	Shopping	Apr	Apr	Apr	Apr	GoP	300	300	6 pcs.
101101	Stamp pad ink, blue	Library	Shopping	Apr	Apr	Apr	Apr	GoP	225	225	3 bottles
101101	Staple wire No. 35	Library	Shopping	Apr	Apr	Apr	Apr	GoP	250	250	3 big boxes
101101	Tape dispenser, heavy duty	Library	Shopping	Apr	Apr	Apr	Apr	GoP	500	500	1 pc.
101101	Tape, masking, 1"	Library	Shopping	Apr	Apr	Apr	Apr	GoP	90	90	3 rolls
101101	Tape, transparent, 1"	Library	Shopping	Apr	Apr	Apr	Apr	GoP	100	100	5 rolls
101101	Tape, transparent, 2"	Library	Shopping	Apr	Apr	Apr	Apr	GoP	200	200	5 rolls
101101	1-inch Transparent Tape @50.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	300	300	6 pcs
101101	A4 Bond Paper @300.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	6,000.00	6,000.00	20 reams
101101	A4 Brown Envelope @5.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	500	500	100 pcs
101101	Digital Name Stamp @1,000 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	2,000.00	2,000.00	2 pcs.
101101	Double-Sided Tape (1 inch) @50.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	100	100	2 pcs
101101	Office Dry Seal @2,500,00	Registrar	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,500.00	2,500.00	1 pc
101101	Expanded Envelope (long) @20.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	600	600	30 pcs
101101	Fine-tip Gel Pen (0.4)-Black @50.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	400	400	8 pcs
101101	Highlighter pen (neon yellow) @50.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	150	150	3 pcs
101101	Logbook (300 pages) @200.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	1,000.00	1,000.00	5 pcs
101101	Long Brown Envelope @10.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	5,000.00	5,000.00	500 pcs
101101	Long Folder (brown) @10.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	2,000.00	2,000.00	200 pcs
101101	Long Folder (white) @10.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	1,000.00	1,000.00	100 pcs
101101	Mailing Envelope w/ PSHS-CVISC Logo @5.00 each	Registrar	Shopping	Aug	Sep	Sep	Sep	GoP	2,500.00	2,500.00	500 pcs
101101	Permanent Record (long, white) @50.00 each	Registrar	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	20,000.00	20,000.00	400 pcs
101101	Paper Puncher (big) @500.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	500	500	1 pc
101101	Post-it @50.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	150	150	3 pcs
101101	Stamp Pad @100.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	200	200	2 pcs
101101	Stamp Pad Ink @100.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	200	200	2 bottles
101101	Staple Wire (#35) @80.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	400	400	5 boxes
101101	Sticker Paper (long, white, glossy) @60.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	300	300	5 packs
101101	Vellum Board (long, white) @60.00 each	Registrar	Shopping	Jan	Jan	Jan	Jan	GoP	3,000.00	3,000.00	50 packs
101101	Bondpapers @P250/ream	Registrar-NCE	Shopping	Aug	Sep	Sep	Sep	GoP	2,500.00	2,500.00	10 reams
101101	Ink (risograph) @P1500 each	Registrar-NCE	Shopping	Aug	Sep	Sep	Sep	GoP	3,000.00	3,000.00	2 pieces
101101	Bondpapers @P250/ream	Registrar-NCE	Shopping	Aug	Sep	Sep	Sep	GoP	1,500.00	1,500.00	6 reams
101101	Printer ink @P800/set	Registrar-NCE	Shopping	Aug	Sep	Sep	Sep	GoP	4,000.00	4,000.00	5 sets
101101	Logbook (300 pages) @150.00 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	2,500.00	2,500.00	10
101101	Double-Sided Tape (1 inch) @50.00 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	100	100	2 pcs
101101	Highlighter pen (neon yellow) @50.00 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	150	150	3 pcs
101101	Logbook (500 pages) @350.00 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	3,500.00	3,500.00	10 pcs
101101	Bondpaper A4	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	4,000.00	4,000.00	5 reams x 4,000
101101	Newsprint (short)	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	1,000.00	1,000.00	1 Box x 1,000
101101	Brother DCP-T500W Ink Black	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	3,000.00	3,000.00	10 Bottles x 300
101101	Brother DCP-T500W Ink Magenta	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	3,000.00	3,000.00	10 Bottles x 300
101101	Brother DCP-T500W Ink Cyan	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	3,000.00	3,000.00	10 Bottles x 300
101101	Brother DCP-T500W Ink Yellow	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	3,000.00	3,000.00	10 Bottles x 300
101101	Ballpoint fine tech 0.25 mm (black)	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	1,000.00	1,000.00	1 box x 1000
101101	Ballpoint fine tech 0.25 mm (blue)	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	1,000.00	1,000.00	1 box x 1000
101101	Ballpoint fine tech 0.25 mm (green)	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	1,000.00	1,000.00	1 box x 1000
101101	Plastic fastener	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	400	400	4 box x 100
101101	Paper clip	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	250	250	5 boxes x 50
101101	Yellow folder (long)	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	2,000.00	2,000.00	2 boxes x 1000
101101	White folder (long)	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	2,000.00	2,000.00	2 boxes x 1000
101101	Special paper (assorted colors) (short)	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	2,000.00	2,000.00	10 pack x 200

101101	Photopaper (short)	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	2,000.00	2,000.00		10 packs x 200
101101	Facial tissue	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	3,750.00	3,750.00		50 pieces x 75
101101	Manila paper	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	500	500		50 pieces x 10
101101	Double sided tape (2cm)	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	400	400		10 pieces x 40
101101	Scotchtape (2inches x 100 meters)	Guidance	Shopping	Jan	Jan	Jan	Jan	GoP	390	390		6 pieces x65
101101	Various office supplies for clinic	Clinic	Shopping	Jan	Jan	Jan	Jan	GoP	17,550.00	17,550.00		1 lot
Sub-Total 003									468,644.50	468,644.50	0.00	
Drugs and Medicines												
101101	Procurement of Various Drugs and Medicines	Clinic	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	311,850.00	311,850.00		1 lot
Sub-Total 004									311,850.00	311,850.00	0.00	
Medical, Dental & Lab Supplies												
101101	Chemical spill kit	Chem Lab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	14,000.00	14,000.00		1unit
101101	first aid cabinet	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	10,000.00	10,000.00		2unit
101101	Aerosol Disinfectant	CompLab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,400.00	2,400.00		8bot
101101	Alcohol	CompLab	Shopping	Aug	Sep	Sep	Sep	GoP	2,400.00	2,400.00		16gal
101101	Hand Sanitizer	CompLab	Shopping	Aug	Sep	Sep	Sep	GoP	2,400.00	2,400.00		16gal
101101	Multitester (digital)	CSTechEng	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	60,000.00	60,000.00		12pcs
101101	soldering iron with stand and holder	CSTechEng	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	40,000.00	40,000.00		20units
101101	solder fumes extractor	CSTechEng	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	60,000.00	60,000.00		6units
101101	digital trainer	CSTechEng	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	50,000.00	50,000.00		20pcs
101101	safety goggles	CSTechEng	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	4,500.00	4,500.00		30boxes
101101	safety gloves (disposable)	CSTechEng	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	1,000.00	1,000.00		10pcs
101101	respirator	CSTechEng	NP-53.9 - Small Value Procurement	Sep	Sep	Sep	Sep	GoP	22,500.00	22,500.00		15pcs
101101	PVC Vacuum Dust Suction Pipe/Flexible Pipe with Accessories for Fume Extractor Machine	PhysicLab	NP-53.9 - Small Value Procurement	Sep	Sep	Sep	Sep	GoP	5,000.00	5,000.00		1 lot
101101	Maintenance Kit (Oil, Rag, Alcohol, Glass/lens cleaner etc)	PhysicLab	NP-53.9 - Small Value Procurement	Sep	Sep	Sep	Sep	GoP	5,000.00	5,000.00		1 lot
101101	Engraver Bit Set for CNC Milling Machine (Small Machine)	PhysicLab	NP-53.9 - Small Value Procurement	Sep	Sep	Sep	Sep	GoP	10,000.00	10,000.00		1 set
101101	Materials (like steel plate, wood)for CNC Milling Machine	PhysicLab	NP-53.9 - Small Value Procurement	Sep	Sep	Sep	Sep	GoP	10,000.00	10,000.00		1 lot
101101	Transfer Fee of CNC Milling Machine and Re-Installation	PhysicLab	NP-53.9 - Small Value Procurement	Sep	Sep	Sep	Sep	GoP	14,000.00	14,000.00		1 lot
101101	Plywood	PhysicLab	NP-53.9 - Small Value Procurement	Sep	Sep	Sep	Sep	GoP	10,000.00	10,000.00		5 boards
101101	Filament	PhysicLab	Direct Contracting	Sep	Sep	Sep	Sep	GoP	20,000.00	20,000.00		5 spools
101101	Chemicals for misting	Clinic	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00		5
101101	Neutral Anolyte	Clinic	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	20,000.00	20,000.00		5
101101	Procurement of Various Medical Supplies for clinic	Clinic	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	94,900.00	94,900.00		1 lot
Sub-Total 005									508,100.00	508,100.00	-	
Standard Methods in water and Waste water Analysis (Book)												
101101	Standard Methods in water and Waste water Analysis (Book)	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	50,000.00	50,000.00		1unit
101101	Merck Index	Chem Lab	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	30,000.00	30,000.00		1unit
101101	customized computer tables	CSTechEng	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	15,000.00	15,000.00		10pcs
101101	rectangular working table big	CSTechEng	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00		1pc

101101	white board with stand	CSTechEng	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	25,000.00	25,000.00		5pcs
101101	rectangular collab tables (6 seaters)	CSTechEng	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	60,000.00	60,000.00		5pcs
101101	HP Cyan Ink Cartridge	PhysicLab	Shopping	Sep	Sep	Sep	Sep	GoP	16,000.00	16,000.00		4 cartridge
101101	HP Magenta Ink Cartridge	PhysicLab	Shopping	Sep	Sep	Sep	Sep	GoP	16,000.00	16,000.00		4 cartridge
101101	HP Yellow Ink Cartridge	PhysicLab	Shopping	Sep	Sep	Sep	Sep	GoP	16,000.00	16,000.00		4 cartridge
101101	HP Black Ink Cartridge	PhysicLab	Shopping	Sep	Sep	Sep	Sep	GoP	20,000.00	20,000.00		4 cartridge
101101	Special Paper (e.g. Paper Roll Matt Coated Poster Paper) for HP Printer	PhysicLab	Shopping	Sep	Sep	Sep	Sep	GoP	12,000.00	12,000.00		4 rolls
101101	Tempered Glass Board, 5-7mm in thickness (34cmx33cm & 22cmx22cm) for 3D Printer's Bed	PhysicLab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	16,000.00	16,000.00		4 boards
101101	Textbooks	Library	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	200,000.00	200,000.00		1lot
101101	Badminton Rackets	PEHM	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	8,000.00	8,000.00		10pcs
101101	Shuttlecock	PEHM	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	8,000.00	8,000.00		10tubes
101101	Badminton Net	PEHM	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	2,000.00	2,000.00		2nets
101101	Table Tennis Rackets	PEHM	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	7,500.00	7,500.00		10pcs
101101	Table Tennis Balls	PEHM	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	6,000.00	6,000.00		10boxes
101101	Table Tennis Net Assembly	PEHM	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	3,000.00	3,000.00		2nets
Sub-Total 006									520,500.00	520,500.00	-	
Textbooks & Instructional Mat Supplies												
101101	2 unit of Whiteboard- 1.2m x 0.60m with 3mm thick clear glass cover (frameless) inclusive installation	PRU	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	15,350.00	15,350.00		2 unit
101101	1 unit of 2-Drawer Wood Storage Bench with removable Faux Leather Seat Cushion and high density foam, Matte black finish, mahogany wood materials, kiln dry and metal drawer guides (16.5"H x 45.2"W x 15.7D)	PRU	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	14,750.00	14,750.00		1 unit
101101	4 unit of 21cm x 24cm x 40cm Double Magazine File Holder Desk Organizer for Lever Arch File Storage Rack (grey) with customized 3" x 3" printed PSHS Logo	Procurement	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	2,340.00	2,340.00		4 unit
101101	Auto Feed A4 Paper Shredder Machine E9939	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00		1 unit
101101	Dry Seal, Overall size: 9 inch (H) x 5.5" (L); Footprint: 1.5" (W) x 5.5" (L); Personalization Area: Seal/Logo/Monogram (placed in 2" diameter base); Thickness: 2" diameter; Shape: Circle	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00		1 unit
101101	Various Child Minding Area Semi-Expendable Furnitures	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	25,000.00	25,000.00		1 lot
101101	Wellness Room Semi-Expendable Furnitures	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	25,000.00	25,000.00		1 lot
101101	Health and Wellness Token	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	15,000.00	15,000.00		1 lot
101101	Employees' Handbook	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00		1 lot
101101	Microwave Oven, 32 liter with keep warm function, stainless steel door, ceramic enamel	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00		1 unit
101101	Kitchen Utensils	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00		1 lot

101101	Hepa Filter (URHAF-06 UV) ; filter stages=PP Pre Filter + HEPA + Carbon Filter + Photocatalysis + UV Lamp + Anion ; Usable area=50-70 sqr.mtr. ;UP Power= 5 Watts ;UV Wavelength=254 hrs UV Life=8000 hrs ; Power=65 Watts	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00	1 unit
101101	Vertical Steel Cabinet	Records	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	GoP	116,000.00	116,000.00	8 units
101101	Coffee table with chair	Records	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00	1 set
101101	Couch	Records	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	1 set
101101	Starfile Storage Box (24 x 15 3/4 x 10.5 inches)	Records	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	85,000.00	85,000.00	100
101101	CIS Printer Inks - 4 colors per set	Supply	NP-53.9 - Small Value Procurement	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	24,000.00	24,000.00	20
101101	Ink for RISO, Copylandia	Supply	Direct Contracting	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	20,000.00	20,000.00	10
101101	Master for RISO, Copylandia	Supply	Direct Contracting	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	30,000.00	30,000.00	10
101101	Toner, Develop Ineo photocopier, copylandia	Supply	Direct Contracting	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	112,500.00	112,500.00	15
101101	Toner for Muratec Photocopiers	Supply	Direct Contracting	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	75,000.00	75,000.00	10
101101	Alcohol by gallon	Supply	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,500.00	10,500.00	50
101101	Philippine Flag, standard size	Supply	NP-53.9 - Small Value Procurement	Jul	Aug	Aug	Aug	GoP	12,000.00	12,000.00	2
101101	Planner	Supply	NP-53.9 - Small Value Procurement	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	75,000.00	75,000.00	150
101101	Plaque, customized, SMALL/MED/LARGE set	Supply	NP-53.9 - Small Value Procurement	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	15,000.00	15,000.00	5
101101	Personalized paper bag SMALL/MED/LARGE	Supply	NP-53.9 - Small Value Procurement	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	12,000.00	12,000.00	200
101101	Step Pedal Trash Bins 5L	Supply	NP-53.9 - Small Value Procurement	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	12,000.00	12,000.00	20
101101	Tissue Paper	Supply	Shopping	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	2,400.00	2,400.00	12
101101	Wet Floor Signage	Supply	NP-53.9 - Small Value Procurement	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	14,400.00	14,400.00	12
101101	Vehicle Sticker Pass 3.5"x3.5	Supply	NP-53.9 - Small Value Procurement	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	16,000.00	16,000.00	20
101101	Tokens	Supply	NP-53.9 - Small Value Procurement	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	50,000.00	50,000.00	100
101101	Paper bag / Tote Bag	Supply	NP-53.9 - Small Value Procurement	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	20,000.00	20,000.00	100
101101	Epson L15150 pigment ink #008	Supply	NP-53.9 - Small Value Procurement	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GoP	8,000.00	8,000.00	2
101101	DOST banner	Supply	NP-53.9 - Small Value Procurement	Jul	Aug	Aug	Aug	GoP	12,000.00	12,000.00	2
101101	Hand-held Radio	General Services	NP-53.9 - Small Value Procurement	Jul	Aug	Aug	Aug	GoP	22,500.00	22,500.00	15
101101	Braided Chemical Hose 2 1/2"	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	3,000.00	3,000.00	1
101101	Electrical Tape	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	400	400	20
101101	Epoxy	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	6,800.00	6,800.00	4
101101	Feather Duster	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,800.00	1,800.00	20
101101	Flux Cord metal .9mm	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,000.00	2,000.00	5
101101	Garden Gloves	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,975.00	2,975.00	30
101101	Grinding Disc	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,000.00	2,000.00	20

101101	Hack Saw blade	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,000.00	1,000.00	10
101101	Lagaraw	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,320.00	2,320.00	5
101101	LED Bulb 18W	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	10,500.00	10,500.00	30
101101	LED Bulb 9W	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	7,500.00	7,500.00	50
101101	Microphone Wire 150 meters	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	7,200.00	7,200.00	1
101101	P.A. Pipe 150 meters #1	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	8,000.00	8,000.00	1
101101	P.A. Pipe 150 meters #1/2	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	600	600	1
101101	Plap Disc	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	8,600.00	8,600.00	20
101101	Plastic Drums with Cover, 200L	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	5,000.00	5,000.00	3
101101	Plastic Pail 5 gals	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,000.00	2,000.00	10
101101	PPR Coupling Reducer 25mmx20mm	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	400.00	400.00	10
101101	PPR Coupling Reducer 32mmx25mm	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	700.00	700.00	10
101101	PPR Coupling Reducer 40mmx32mm	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	500.00	500.00	10
101101	PPR Coupling Reducer 50mmx40mm	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,500.00	1,500.00	10
101101	PPR Elbow Plain #20mmx20mmx90d	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	750.00	750.00	25
101101	PPR Elbow Plain #25mmx25mmx90d	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	500.00	500.00	15
101101	PPR Elbow Plain #32mmx32mmx90d	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	350.00	350.00	10
101101	PPR Elbow Plain #40mmx40mmx90d	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,500.00	1,500.00	10
101101	PPR Elbow w/ Thread #20mmx20mm (female threaded)	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	900.00	900.00	25
101101	PPR End Cup #20mm	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	120.00	120.00	10
101101	PPR Female Thread Coupling 20mmx20mm	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,700.00	1,700.00	15
101101	PPR Pipe PN 20 #20mm	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,980.00	2,980.00	25
101101	PPR pipe PN20 #25mm	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,325.00	2,325.00	10
101101	PPR Stop Valve #32mmx32mm	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	3,975.00	3,975.00	15
101101	PPR Tee Plain #20mmx20mm	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	700.00	700.00	25
101101	PPR Tee Plain #32mmx32mm	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	450	450	10
101101	PPR Tee w/ Thread #20mmx20mm (female threaded)	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	950.00	950.00	15
101101	PVC Elbow 2x2x90 °	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	650.00	650.00	15
101101	Rake	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,200.00	1,200.00	3
101101	Royal Cord Wire 14 size 150 meters	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	8,200.00	8,200.00	1
101101	Rubber Sealant or Vulcaseal	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	3,550.00	3,550.00	5
101101	Sealant Silicon	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	4,700.00	4,700.00	5
101101	Sealant Silicon Gun	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	450.00	450.00	2

101101	Solar Lamps	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	40,000.00	40,000.00	12
101101	Sprinkler	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,200.00	1,200.00	3
101101	Stainless flux cord	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,400.00	1,400.00	2
101101	Stainless w/ Rod	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	3,978.00	3,978.00	2
101101	Sundang	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,500.00	2,500.00	5
101101	Sanggot	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,500.00	2,500.00	5
101101	Teflone Tape 3/4	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,000.00	6,000.00	100
101101	Vins Vice	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	5,200.00	5,200.00	2
101101	Welding Gloves	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,000.00	1,000.00	2
101101	Welding Handle	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	4,550.00	4,550.00	5
101101	Welding Rod	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	5,890.00	5,890.00	4
101101	Wireless Light Connector for DMX Controller	General Services	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	6,000.00	6,000.00	3
101101	Wood Saw blade / Job Saw Blade	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,460.00	2,460.00	5
101101	XLR Connector	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,500.00	1,500.00	10
101101	XLR Connector MALE	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,500.00	1,500.00	10
101101	Carpet Conditioner / Cleaner	General Services	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,800.00	1,800.00	1
101101	ECQ cistern Fittings water tank fitting for toilet flush	General Services	NP-53.9 - Small Value Procurement	Jun	Jul	Jul	Jul	GoP	12,000.00	12,000.00	20
101101	Purchase of Gasket C.I. Coupling	General Services	NP-53.9 - Small Value Procurement	Jun	Jul	Jul	Jul	GoP	3,000.00	3,000.00	0 15
101101	Purchase of Preventive Maintenance Testing Tools and equipments	General Services	NP-53.9 - Small Value Procurement	Jun	Jul	Jul	Jul	GoP	53,249.00	53,249.00	0 1 lot
101101	Coffee table with chair	Budget	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	12,888.00	12,888.00	1 set
101101	Couch	Budget	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	14,500.00	14,500.00	1 set
101101	Wall Mounted Cork Board, 0.8 m x 1.2 m, with frame	SSD Office	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	7,400.00	7,400.00	1 pc
101101	Wall Mounted White Board, 0.8 m x 1.2 m, with frame	SSD Office	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	7,400.00	7,400.00	1 pc
101101	Wooden Bench with Foam, 1.8 m long	SSD Office	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	14,500.00	14,500.00	1 unit woden Bench with foam; 1.8mtr x 12 inches x 18 inches and 3 inches thick foam
101101	Hepa Filter (URHAF-06 UV) ; filter stages=PP Pre Filter + HEPA + Carbon Filter + Photocatalysis + UV Lamp + Anion ; Usable area=50-70 sqr.mtr. ;UP Power= 5 Watts ;UV Wavelength=254 hrs UV Life=8000 hrs ; Power=65 Watts	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	20,000.00	20,000.00	2 unit
101101	Antibacterial hand soap,200 ml	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,000.00	2,000.00	20 liters
101101	Brush with long handle	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,200.00	1,200.00	4 pcs.
101101	Bulb	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	16,000.00	16,000.00	40 pcs.
101101	Detergent powder, all purpose, 1kg	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	3,000.00	3,000.00	10 kilo
101101	Dishwashing liquid soap	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	3,000.00	3,000.00	30 liters

101101	Disinfectant,aerosol type,510g net weight per aerocan	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	12,000.00	12,000.00	24 can
101101	Doorknob,heavy duty	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	10 pcs.
101101	Dormitory handbook	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	50,000.00	50,000.00	500 pcs
101101	Furniture Cleaner, aerosol type, 300ml min per can	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,200.00	1,200.00	6 can
101101	Glass Cleaner 250 ml.	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,000.00	2,000.00	10 btl
101101	Insect/mosquito spray,300 ml. per can	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	8,000.00	8,000.00	10 can
101101	Key chain cabinet	Girl's Dorm	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	10,000.00	10,000.00	1 unit
101101	Medicine cabinet,wooden,glass door	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00	1 unit
101101	Plant pot ,clay,large size	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	4,000.00	4,000.00	20 pots
101101	Toilet Tissue Paper 2-plys sheets, 150 pulls	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	500	500	50 roll
101101	Materials for fabrication of key chain & other dorm signages at the fablab	Girl's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00	1 lot
101101	study tables	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	28,750.00	28,750.00	2 units
101101	customized book drop (for returned books)	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	12,000.00	12,000.00	2 pcs
101101	Hepa Filter (URHAF-06 UV) ; filter stages=PP Pre Filter + HEPA + Carbon Filter + Photocatalysis + UV Lamp + Anion ; Usable area=50-70 sqr.mtr. ;UP Power= 5 Watts ;UV Wavelength=254 hrs UV Life=8000 hrs ; Power=65 Watts	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	14,500.00	14,500.00	1 unit
101101	Book cards, customized	Library	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,000.00	2,000.00	200 pcs
101101	Air Freshener	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	800	800	2 bottles
101101	Disinfectant, Aerosol type, 500 g	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	900	900	3 pcs.
101101	pots,fiber glass/depth/diameter=60cm height =50cm	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,200.00	2,200.00	(6) 4 pcs
101101	Wall clock, big	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,500.00	1,500.00	(2)1 pc
101101	Broom	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	200	200	2 pcs
101101	Dust pan	Library	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	80	80	1 pc
101101	Hepa Filter (URHAF-06 UV) ; filter stages=PP Pre Filter + HEPA + Carbon Filter + Photocatalysis + UV Lamp + Anion ; Usable area=50-70 sqr.mtr. ;UP Power= 5 Watts ;UV Wavelength=254 hrs UV Life=8000 hrs ; Power=65 Watts	Registrar	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00	1 unit
101101	Broom @150.00 each	Registrar	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	300	300	2 pcs
101101	Disinfectant Spray (510 g) @ 400.00 each	Registrar	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,200.00	1,200.00	3 bots.
101101	Feather Duster @100.00 each	Registrar	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	200	200	2 pcs
101101	Floor Mop @500.00 each	Registrar	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	500	500	1 pc
101101	Counter Hole Cover (glass) @2500.00 each	Registrar	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	7,500.00	7,500.00	3 pcs.
101101	HP Deskjet Ink Adv Ink (704 black) @500 each	Registrar	Shopping	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00	10 pcs

101101	HP Deskjet Ink Adv Ink (704 tricolor) @500 each	Registrar	Shopping	Aug	Sep	Sep	Sep	GoP	2,500.00	2,500.00		5 pcs
101101	Ricoh Copier Toner Cartridge Mp2014 AD	Registrar	Direct Contracting	Aug	Sep	Sep	Sep	GoP	3,000.00	3,000.00		3 pcs
101101	stain remover @ 150 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	3,750.00	3,750.00		25 gal
101101	toilet bowl cleaner @ 200 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	5,000.00	5,000.00		25 gal
101101	floor mop @ 2500 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	5,000.00	5,000.00		2 pcs
101101	soft broom @ 400 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	2,400.00	2,400.00		6 pcs
101101	rubber gloves @ 150 per pair	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	1,500.00	1,500.00		10 pairs
101101	chamois @150 each	Boy's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	1,500.00	1,500.00		10 pcs
101101	stiff broom @30 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	120	120		4 pcs
101101	declogger @ 100 per bot	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	1,000.00	1,000.00		10 bot
101101	garbage bag @ 550 per pack	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	13,750.00	13,750.00		25 packs
101101	door mats @ 1250 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	5,000.00	5,000.00		4 pcs
101101	glass cleaner @75 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	750	750		10 bot
101101	disposable mask @ 75 per box	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	750	750		10 boxes
101101	small round rags @1.50 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	750	750		500 pcs
101101	plunger @530 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	2,120.00	2,120.00		4 pcs
101101	bathroom long handled brush@400 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	1,200.00	1,200.00		3 pcs
101101	feather duster@ 250 each	Boy's Dorm	Shopping	Jan	Jan	Jan	Jan	GoP	1,000.00	1,000.00		4
101101	Shredder	Guidance	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	10,000.00	10,000.00		1piece x 10,000
101101	3 drawers small cabinet	Guidance	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	13,500.00	13,500.00		2 pieces x 6500
101101	Exhaust Fan	Guidance	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	2,500.00	2,500.00		1pc x 3000
101101	linens for Dorm Annex bldg.	OCD	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	12,000.00	12,000.00		1 lot
101101	Rooll up blinds for directors office	OCD	NP-53.9 - Small Value Procurement	Jul	Aug	Aug	Aug	GoP	88,000.00	88,000.00		
Sub-Total 007									1,647,520.00	1,647,520.00	0.00	
Water Expense												
101101	Procurement of Potable Drinking Water	FAD	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	300,000.00	300,000.00		1 lot
Sub-Total 008									300,000.00	300,000.00	0.00	
Postage & Courier												
101101	Postage Fee/Courier Service Fee	Registrar-NCE	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		1 lot
101101	Provision for Postage and Courier	FAD/CID/SSD	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		1 lot
Sub-Total 009									220,000.00	220,000.00	0.00	
Telephone Expense-Mobile												
101101	Provision for Communication Allowance	FAD/CID/SSD	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		1 lot
Sub-Total 010									150,000.00	150,000.00	0.00	
Internet Subscription												
101101	Provision for Internet Subscription	FAD	Competitive Bidding	Dec	Dec	Jan	Jan	GoP	1,410,000.00	1,410,000.00		1 lot
Sub-Total 011									1,410,000.00	1,410,000.00	0.00	
Services												
101101	Provision for Legal Services	FAD	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		1 lot
101101	Environmental Permitting	PCO	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		1 lot
101101	Provision of Janitorial Services	FAD	Competitive Bidding	Dec	Dec	Jan	Jan	GoP	3,578,637.37	3,578,637.37		1 lot
101101	Provision of Security Services	FAD	Competitive Bidding	Dec	Dec	Jan	Jan	GoP	3,175,995.00	3,175,995.00		1 lot
101101	Provision of Manpower Services	FAD	Competitive Bidding	Dec	Dec	Jan	Jan	GoP	6,163,035.72	6,163,035.72		1 lot
101101	Enterprise Software Development	MIS	NP-53.9 - Small Value Procurement	Jul	Aug	Aug	Aug	GoP	780,000.00	780,000.00		1 lot
101101	School Physician	Clinic	NP-53.9 - Small Value Procurement	Dec	Dec	Jan	Jan	GoP	180,000.00	180,000.00	-	1 lot
Sub-Total 012									13,987,668.09	13,987,668.09	0.00	
Repairs and Maintenance												

101101	PMS-Calibration of Equipments	Bio/Physics/Chem Lab	NP-53.9 - Small Value Procurement	Feb	Mar	Mar	Mar	GoP	229,000.00	229,000.00	1 lot
101101	Laptop Batteries	CompLab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	25,000.00	25,000.00	1 lot
101101	Laptop Chargers	CompLab	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	25,000.00	25,000.00	1 lot
101101	REPAIR AND MAINTENANCE OF DORMITORY BUILDING 1 (WATER REPIPING)	Girl's Dorm	NP-53.9 - Small Value Procurement	Mar	Apr	Apr	Apr	GoP	144,201.09	144,201.09	1 lot
101101	SIPHONING OF SEPTIC TANKS	Boy's Dorm	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	100,000.00	100,000.00	1 lot
101101	beautification of admin bldg. and surroundings	OCD	NP-53.9 - Small Value Procurement	Jan/Arp/Jul/Oct	Jan/Arp/Jul/Oct	Jan/Arp/Jul/Oct	Jan/Arp/Jul/Oct	GoP	200,000.00	200,000.00	1 lot
101101	Installation of Carpet in the OCD	OCD	NP-53.9 - Small Value Procurement	Aug	Sept	Sept	Sept	GoP	100,000.00	100,000.00	1 lot
101101	Repair of dormitory from damages of Typhoon Odette	FAD	NP-53.9 - Small Value Procurement	Jun	Jul	Jul	Jul	GoP	850,000.00	850,000.00	1 lot
101101	Repair of school academic buildings from damages of Typhoon Odette	FAD	NP-53.9 - Small Value Procurement	Jan	Feb	Feb	Feb	GoP	850,000.00	850,000.00	1 lot
101101	Repair of Office Equipments	GSU	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	100,000.00	100,000.00	1 lot
101101	PMS / Repairs of all vehicles	GSU	Direct Contracting	Jan	Jan	Jan	Jan	GoP	250,000.00	250,000.00	1 lot
101101	PMS of 3 Water Pumps (every 6 mos)	GSU	NP-53.9 - Small Value Procurement	Jul	Aug	Aug	Aug	GoP	216,462.00	216,462.00	1 lot
101101	Repairs of all Water Pumps	GSU	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	150,000.00	150,000.00	1 lot
101101	PMS of all Air-conditioning Units	GSU	NP-53.9 - Small Value Procurement	Jul	Aug	Aug	Aug	GoP	80,000.00	80,000.00	1 lot
Sub-Total 013									3,319,663.09	3,319,663.09	0.00
Advertising Expense											
101101	Video ads (promotional/NCE or RACE support)	MCP Committee	NP-53.9 - Small Value Procurement	Jul	Aug	Aug	Aug	GoP	100,000.00	100,000.00	1 lot
101101	Newspaper Ad @P13,500 /issue	Registrar-NCE	NP-53.9 - Small Value Procurement	Jun	Jul	Jul	Jul	GoP	108,000.00	108,000.00	8 issues
101101	Radio Add @P2,500/month	Registrar-NCE	Direct Contracting	Jun	Jul	Jul	Jul	GoP	5,000.00	5,000.00	1 ad
101101	Tarpauline @1000/pc	Registrar-NCE	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00	10 pcs
101101	Campaign Materials @700/set	Registrar-NCE	NP-53.9 - Small Value Procurement	Jun	Jul	Jul	Jul	GoP	109,000.00	109,000.00	150 pcs
Sub-Total 014									332,000.00	332,000.00	0.00
Printing & Publication											
101101	Annual Report publication	MCP Committee	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	75,000.00	75,000.00	30copies
Sub-Total 015									75,000.00	75,000.00	0.00
Representation Expense											
101101	Hosting of PSHS Systemwide training, conferences & workshops	SAO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	319,842.64	319,842.64	1 lot
101101	Campus/OCD activities	OCD	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	80,000.00	80,000.00	1 lot
Sub-Total 016									399,842.64	399,842.64	0.00
ICT Software Subscription											
101101	Support and maintenance of Destiny Library manager	Library	Direct Contracting	Jan	Jan	Feb	Feb	GoP	82,600.00	82,600.00	1 lot
Sub-Total 017									82,600.00	82,600.00	0.00
Trainings											
101101	Annual Report Planning and workshop	MCP Committee	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	40,000.00	40,000.00	1 lot
101101	Professional Enhancement	HR	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	168,000.00	168,000.00	1 lot

101101	Recruitment, Selection and Hiring	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	2,500.00	2,500.00		1 lot
101101	Induction Program	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	10,000.00	10,000.00		1 lot
101101	Training and Development	HR	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	187,065.00	187,065.00		1 lot
101101	Carrer Pathing and Development Program	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00		1 lot
101101	Institutionalize Succession Planning	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00		1 lot
101101	Pre-Retirement Planning	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	5,000.00	5,000.00		1 lot
101101	Health and Wellness Program	HR	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	76,000.00	76,000.00		1 lot
101101	Automation of HR Records	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	7,500.00	7,500.00		1 lot
101101	Awarding and Recognition Program	HR	NP-53.9 - Small Value Procurement	Aug	Sep	Sep	Sep	GoP	200,000.00	200,000.00		1 lot
101101	In-Campus Budget Planning	BUDGET	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	50,000.00	50,000.00		1 lot
101101	Year-End Evaluation and Assessment of Accomplishment	HR	NP-53.9 - Small Value Procurement	Nov	Dec	Dec	Dec	GoP	200,000.00	200,000.00		1 lot
Sub-Total 018									956,065.00	956,065.00	0.00	
Locally Funded-Project												
101101	Upgrading of Electrical System	FAD	Competitive Bidding	Dec	Dec	Jan	Jan	GoP	15,250,000.00	-	15,250,000.00	1 lot
Sub-Total 019									15,250,000.00	0.00	15,250,000.00	
Supplemental APP 2022 1st Semester												
101101	Semi-expendable furniture, fixtures, oand office equipment and campus repair and maintenance	OCD/GSU	NP-53.9 - Small Value Procurement	Oct	Nov	Nov	Nov	GoP	880,000.00	880,000.00		0 1 lot
101101	Fabrication and Installation of aluminum frame PC white finished with 1/4" thk clear glass	Boys Dorm	NP-53.9 - Small Value Procurement	Jul	Aug	Aug	Aug	GoP	83,538.00	83,538.00		0 Vission Panel for Study Hall Area at Residence Hall for Boys
101101	Registration of 17 consestant for Final Round of the 2022 Hongkong International Math Olympiad	Math Unit/CID	NA	NA	NA	NA	NA	GoP	130,900.00	130,900.00		0 Registration of 17 consestant for Final Round of the 2022 Hongkong International Math Olympiad
101101	Debate Society	SocSci/CID	NA	NA	NA	NA	NA	GoP	25,000.00	25,000.00		0 Capacity Building Sessions
101101	MUN Club	SocSci/CID	NA	NA	NA	NA	NA	GoP	10,000.00	10,000.00		0 Capacity Building Sessions
101101	Purchase of 50L trash bins with swing cover	PCO	NP-53.9 - Small Value Procurement	Jun	Jul	Jul	Jul	GoP	53,100.00	53,100.00		0 9 sets of trash bins with swing cover, each set will consist of 3-50lieters bins made of high density polyethylene
101101	Purchase of five (5) sets of rollout trash bins with lid	PCO	NP-53.9 - Small Value Procurement	Jun	Jul	Jul	Jul	GoP	83,000.00	83,000.00		0 5 sets of rollout trash bins with lid
101101	attendance to environmental permitting related training	PCO	NA	NA	NA	NA	NA	GoP	17,000.00	17,000.00		0 attendance to environmental permitting related training

101101	400-Mbps fiber internet subscription	IT	NP-53.9 - Small Value Procurement	Jun	Jul	Jul	Jul	GoP	90,000.00	90,000.00	0	400 Mbps speed; fiber internet with IP address; 1 year subscription as back up internet connection
101101	Purchase of 10 pcs foldable laptop table	Library/SSD	NP-53.9 - Small Value Procurement	Jun	Jul	Jul	Jul	GoP	4,000.00	4,000.00	0	Foldable laptop table to be used by the students ataying at the mezzanine of the school library
101101	Registration of PIMSO	Math Unit/CID	NA	NA	NA	NA	NA	GoP	14,000.00	14,000.00	0	Philippine International Math and Science Olympics (PIMSO) on June 12, 2022
101101	Construction Project: "Repair of Girls' Residence Hall Building B (Old Boys' Dormitory)	Girls Dorm/SSD	Competitive Bidding	Jun	Jul	Jul	Aug	GAA 2021 and GAA 2022	5,543,492.30	5,543,492.30	0	Construction Project: "Repair of Girls' Residence Hall Building B (Old Boys' Dormitory)
101101	Speaker Honorarium for Retreat for Grade 12 Scholars	GSA	NA	NA	NA	NA	NA	GoP	6,000.00	6,000.00	0	Retreat for Grade 12 Scholars
101101	Meals and Snacks for Retreat for Grade 12 Scholars	GSA	NP-53.9 - Small Value Procurement	May	Jun	Jun	Jun	GoP	24,000.00	24,000.00	0	Retreat for Grade 12 Scholars
101101	Honorarium of resource person for "2nd virtual research colloquium"	Research	NA	NA	NA	NA	NA	GoP	30,000.00	30,000.00	0	2nd virtual research colloquium
101101	Registration Fee for 2022 hongkong international Math Olympiad	Math Unit/CID	NA	NA	NA	NA	NA	GoP	34,980.00	34,980.00	0	022 hongkong international Math Olympiad
101101	Registration for Gauss Mathematics Contest	Math Unit/CID	NA	NA	NA	NA	NA	GoP	2,422.00	2,422.00	0	Gauss Mathematics Contest
101101	The Basic of Quantum Geographics Information System: A Beginner's Course of High School Students	Research	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	1 lot
101101	Purchase of Handheld Toilet Bidet, OKI MB492 Toner, EpsonL300 Ink, Garden Solar Lamps, Rubber Matting, Vellum Board	Supply/GSU	NP-53.9 - Small Value Procurement	Apr	May	May	May	GoP	99,500.00	99,500.00	-	1 lot
101101	Registration Fee for Youth Speech Congress 2022	English Unit/CID	N/A	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	Youth Speech Congress 2022
101101	Purchase of 12 units Electricfan	CID	NP-53.9 - Small Value Procurement	Apr	May	May	May	GoP	27,000.00	27,000.00	-	12 units Electricfan
101101	Purchase of Small wooden cabinet with Drawer	PRU	NP-53.9 - Small Value Procurement	Apr	May	May	May	GoP	2,500.00	2,500.00	-	1 unit Wooden Cabinet with drawer made of 3/4" marine plywood with metal ruler guide for drawer and matte black finish
101101	Office rental for PSHS-CVisC personnel with official transaction to other line agency	SAO/FAD	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	10,000.00	10,000.00	-	Office rental for PSHS-CVisC personnel with official transaction to other line agency

101101	Structural Design/consultancy services for the repair and rehabilitation of PSHS-CVisC Facilities Damage by Typhoon Odette	FAD	Direct Contracting	na	Feb	Feb	Feb	GoP	30,000.00	30,000.00	-	Structural Design/consultancy services for the repair and rehabilitation of PSHS-CVisC Facilities Damage by Typhoon Odette
101101	Administration Building Repair Works damages due to typhoon odette	FAD	NP-53.9 - Small Value Procurement	Mar	Apr	Apr	Apr	Transfer of Funds from Office of Executive Director with Fund Code: General Fund 101: ASA No. 01-2022-003	974,870.73	974,870.73	-	Repair works of window glass, transom glass, glass doors, etc., including clearing
Sub-Total 020									8,192,303.03	8,192,303.03	-	
GRAND TOTAL									72,575,260.72	57,325,260.72	15,250,000.00	

Prepared By:

Checked and Reviewed By:

Approved By:


JERL M. OYANGOREN
 Procurement Officer


RUBY CRES J. GAYDA
 BAC Chairperson


RACHEL LUZ V. RICA, Ph.D.
 Campus Director