

(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Environmental Permit Consultation and Processing	PCO	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200,000.00	200,000.00	-	Environmental/Sanitary Services
101101	Procurement of ICT Supplies	MIS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200,000.00	200,000.00	-	ICT Supplies
101101	Procurement of various supplies and equipment not available in PS-DBM	FAD/CID/SSD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	400,000.00	400,000.00	-	Office and Other Supplies and Materials
101101	Procurement of Various Drugs and Medicines	SSD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	230,000.00	230,000.00	-	Drugs and Medicines
101101	Procurement of Various Dental, Medical and Laboratory Supplies	SSD/CID	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	510,000.00	510,000.00	-	Medical, Dental and Laboratory Supplies
101101	Procurement of Various Textbooks	SSD/CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300,000.00	300,000.00	-	Textbooks
101101	Procurement of Various Instructional Supplies	CID	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	200,000.00	200,000.00	-	Instructional Supplies
101101	Procurement of Potable Drinking Water	FAD/CID/SSD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300,000.00	300,000.00	-	Water Expense
101101	Provision for Internet Subscription	MIS	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,500,000.00	1,500,000.00	-	Internet Subscription
101101	Provision for Legal Services	FAD/CID/SSD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	10,000.00	10,000.00	-	Legal Services
101101	Provision for Postage and Courier	FAD/CID/SSD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	180,000.00	180,000.00	-	Postage and Courier Services
101101	Provision of Manpower Services	FAD/CID/SSD	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	6,163,035.72	6,163,035.72	-	General Services
101101	Provision of Security Services	FAD/CID/SSD	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	3,175,995.00	3,175,995.00	-	Security Services
101101	Provision of Janitorial Services	FAD/CID/SSD	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	3,578,637.37	3,578,637.37	-	Janitorial Services
101101	Provision of Meals for Various Meeting, Trainings and Seminars	FAD/CID/SSD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500,000.00	500,000.00	-	Training / Representation / Scholarship
101101	PMS and Calibration of Biology Equipments	Biology	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	150,000.00	150,000.00	-	Rep. & Maint. - Technical and Scientific Equipments
101101	Provision for Tarpauline Printing	FAD/CID/SSD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	72,000.00	72,000.00	-	Scholarship
101101	Annual Report Printing	ND Baili	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	100,000.00	100,000.00	-	Printing and Publication
101101	Upgrading of Electrical System	FAD	Competitive Bidding	Jan	N/A	Feb	Feb	GoP	15,250,000.00	-	15,250,000.00	LFP
101101	Bio2 Class Talk with Experts (Bioengineering/Biomolecules)	Biology	Direct Contracting	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00	-	Scholarship
101101	BIOTA Membership	Biology	Direct Contracting	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00	-	Scholarship
101101	Environment and Health	Biology	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	60,000.00	60,000.00	-	Scholarship
101101	Fence for entrance and exit of the campus farm	Biology	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100,000.00	100,000.00	-	Scholarship
101101	Disinfectants	Biology	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00	-	Scholarship
101101	Concrete Waste Hole	Biology	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	40,000.00	40,000.00	-	Scholarship
101101	Housing for Native Pigs	Biology	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100,000.00	100,000.00	-	Scholarship
101101	Veterinarians Talk (Training for Farm PErsonnel	Biology	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00	-	Scholarship
101101	Additional Nets for Free-range Chickens	Biology	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00	-	Scholarship
101101	Additional Needed Materials for the Existing Campus Organic Farm	Biology	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200,000.00	200,000.00	-	Scholarship
101101	Bisita Siyensya (3rd Quarter, SY 2021 - 2022)	Chemistry	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00	-	Scholarship
101101	collaboration workshop (january 2022)	Chemistry	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00	-	Scholarship
101101	Academic Festival (including Science and Math Quiz Bowl & Humanities Week)	CID Chief	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	350,000.00	350,000.00	-	Scholarship
101101	Awarding of Medals to NCE Qualifiers	CID Chief	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	37,500.00	37,500.00	-	Scholarship
101101	stacking chairs	CSTechEng	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	60,000.00	60,000.00	-	Scholarship
101101	customized computer tables	CSTechEng	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	15,000.00	15,000.00	-	Scholarship
101101	soldering iron with stand and holder	CSTechEng	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	40,000.00	40,000.00	-	Scholarship
101101	Class C fire extinguisher 5kg	CSTechEng	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	5,000.00	5,000.00	-	Scholarship
101101	rectangular working table big	CSTechEng	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	10,000.00	10,000.00	-	Scholarship

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101101	classroom tables for conference area	CSTechEng	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	75,000.00	75,000.00	-	Scholarship
101101	white board with stand	CSTechEng	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	25,000.00	25,000.00	-	Scholarship
101101	Case Study Oral Presentation/ (Grade 11, English 5)	English	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	40,000.00	40,000.00	-	Scholarship
101101	THEATER/ACTING WORKSHOP	English	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	36,970.00	36,970.00	-	Scholarship
101101	ALA: Aklat Laya (Outreach Activity)	English	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	5,000.00	5,000.00	-	Scholarship
101101	Workshop on Public Speaking (Class activity)	English	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	5,000.00	5,000.00	-	Scholarship
101101	Virtual Pisay Journ Camp	English	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	18,000.00	18,000.00	-	Scholarship
101101	Annual Report Planning and workshop	Media Team	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	40,000.00	40,000.00	-	Training
101101	Repair of Dormitory Building for Girls 1 & 2	Girl's Dorm	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	100,000.00	100,000.00	-	Rep. & Maint. - Dormitories
101101	study tables	Library	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	16,000.00	16,000.00	-	Other Supplies and Materials
101101	bean bag couches	Library	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	8,000.00	8,000.00	-	Other Supplies and Materials
101101	support and maintenance of Destiny Library manager	Library	Direct Contracting	Jan	N/A	Feb	Feb	GoP	90,000.00	90,000.00	-	Rep. & Maint. - ICT Software
101101	fire extinguisher(additional for the mezzanine)	Library	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	8,000.00	8,000.00	-	Other Supplies and Materials
101101	References (including novels and subscriptions)	Library	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	500,000.00	500,000.00	-	Scholarship
101101	Office Air and Surface Purifier	Registrar	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,500.00	14,500.00	-	Other Supplies and Materials
101101	1.5" Medals (Director's Lister) @200.00 each	Registrar	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	90,000.00	90,000.00	-	Scholarship
101101	Curtains/ curtain holder	Boy's Dorm	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	50,000.00	50,000.00	-	Rep. & Maint. - Dormitories
101101	SIPHONING OF SEPTIC TANKS	Boy's Dorm	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	200,000.00	200,000.00	-	Rep. & Maint. - Dormitories
101101	Virtual Career Orientation Symposium (Gr. 10)	Guidance	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	7,680.00	7,680.00	-	Scholarship
101101	Virtual Career Orientation Symposium (Gr. 11)	Guidance	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	39,000.00	39,000.00	-	Scholarship
101101	Psychological Test Materials	Guidance	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150,000.00	150,000.00	-	Scholarship
101101	PMS of 3 Water Pumps	General Services	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	180,000.00	180,000.00	-	Rep. & Maint. - Other Machineries
101101	Repairs of all Water Pumps	General Services	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200,000.00	200,000.00	-	Rep. & Maint. - Other Machineries
101101	Beautification of admin bldg. and surroundings	OCD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	250,000.00	250,000.00	-	Rep. & Maint. - School Buildings
101101	linens for Dorm Annex bldg.	OCD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100,000.00	100,000.00	-	Rep. & Maint. - Dormitories
101101	2-Drawer Wood Storage Bench with removable Faux Leather Seat Cushion and high density foam, Matte black finish, mahogany wood materials, kiln dry and metal drawer guides (16.5"H x 45.2"W x 15.7D)	Procurement	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,750.00	14,750.00	-	Other Supplies and Materials
101101	Highchair, Plastic Bar Chair w/ backrest with upholstered leatherette black w/ solid wood legs (black)standard market dimensions	Procurement	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,580.00	6,580.00	-	Other Supplies and Materials
101101	Hepa Filter (URHAF-06 UV) ; filter stages=PP Pre Filter + HEPA + Carbon Filter + Photocatalysis + UV Lamp + Anion ; Usable area=50-70 sqr.mtr. ;UP Power= 5 Watts ;UV Wavelength=254 hrs UV Life=8000 hrs ; Power=65 Watts	Procurement / HR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00	-	Other Supplies and Materials
101101	Whiteboard- 1.2m x 0.60m with 3mm thick clear glass cover (frameless) inclusive installation	Procurement	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,050.00	4,050.00	-	Other Supplies and Materials

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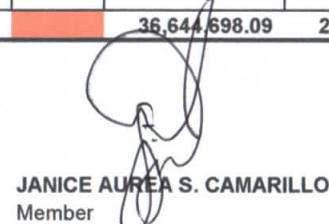
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101101	Auto Feed A4 Paper Shredder Machine E9939	HR/GAD/ Planning	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	10,000.00	10,000.00	-	Other Supplies and Materials
101101	Dry Seal, Overall size: 9 inch (H) x 5.5" (L); Footprint: 1.5" (W) x 5.5" (L); Personalization Area: Seal/Logo/Monogram (placed in 2" diameter base); Thickness: 2" diameter; Shape: Circle	HR/GAD/ Planning	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	5,000.00	5,000.00	-	Other Supplies and Materials
101101	Various Child Minding Area Semi-Expendable Furnitures	HR/GAD/ Planning	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	50,000.00	50,000.00	-	Other Supplies and Materials
101101	Wellness Room Semi-Expendable Furnitures	HR/GAD/ Planning	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	50,000.00	50,000.00	-	Other Supplies and Materials
101101	Health and Wellness Token	HR/GAD/ Planning	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	30,000.00	30,000.00	-	Other Supplies and Materials
101101	GAD IEC materials	HR/GAD/ Planning	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	20,000.00	20,000.00	-	Other Supplies and Materials
101101	Employees' Handbook	HR/GAD/ Planning	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	10,000.00	10,000.00	-	Other Supplies and Materials
101101	Microwave Oven, 32 liter with keep warm function, stainless steel door, ceramic enamel	HR/GAD/ Planning	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	8,000.00	8,000.00	-	Other Supplies and Materials
101101	Kitchen Utensils	HR/GAD/ Planning	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	10,000.00	10,000.00	-	Other Supplies and Materials
GRAND TOTAL									36,644,698.09	21,394,698.09	15,250,000.00	

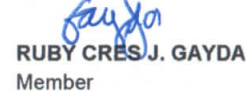
Reviewed and Consolidated By: (BIDS AND AWARDS COMMITTEE)

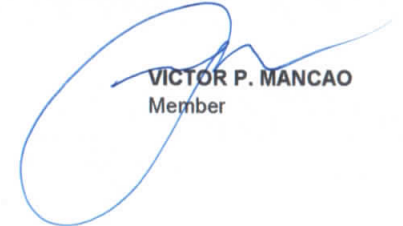

ELEAZAR B. GUIA
 Chairperson

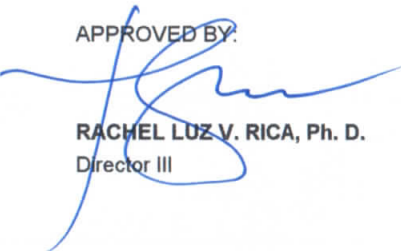

ARLENE V. CAHOY-AGOSTO
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MARY JOY M. VILLAMORA
 Member


JANICE AUREA S. CAMARILLO
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RUBY CRES J. GAYDA
 Member


VICTOR P. MANCAO
 Member

APPROVED BY:

RACHEL LUZ V. RICA, Ph. D.
 Director III