


ANNUAL PROCUREMENT PLAN FOR FY 2021


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Proje
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Software											
	WINHOME 10 SNGL OLP NL Acdmc	MIS	SVP	January	January	February	February	GAA	237,600		237,600	33 units
	WinPro 10 SNGL Upgrd OLP NL Acdmc	MIS	SVP	January	January	February	February	GAA	244,200		244,200	66 units
	GRAND TOTAL								481,800	-	481,800	


Reviewed and Consolidated By:


BIDS AND AWARDS COMMITTEE

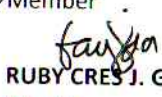

ELEAZAR B. GUIA
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RACHEL LUZ V. RICA, Ph. D.
 Director III

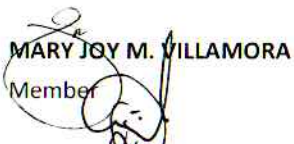
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<u>ICT EQUIPMENTS</u>											
	Mid-range mini pc w/ 27" LED monitor	MIS	SVP	January	January	February	February	GAA	100,000		100,000	2 units
	3kVA UPS	MIS	SVP	January	January	February	February	GAA	105,000		105,000	4 units
	Mid-range laptop	MIS	SVP	January	January	February	February	GAA	770,000		770,000	11 units
	GRAND TOTAL								975,000	-	975,000	


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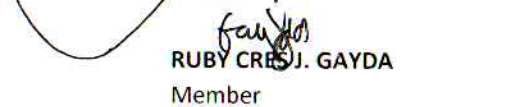

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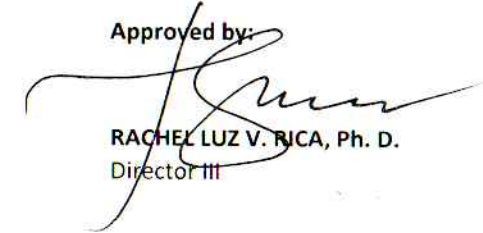

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TECHNICAL AND SCIENTIFIC EQUIPMENT - USE OF INCOME													
	Back-up Generator (for 3D Printers)	Physics		SVP	November	N/A	December	December		150,000.00		150,000.00	
	Hand Tractor	Biology		SVP	November	N/A	December	December		70,000.00		70,000.00	
	Thermal Printer	Library		SVP	November	N/A	December	December		28,000.00		28,000.00	
	GRAND TOTAL									248,000	-	248,000	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SCHOLARSHIP EXPENSE													
	Stipend and Living Allowance (@1,219,000/mo)		Registrar	N/A					GAA	12,336,000.00	12,336,000.00		
	Uniform Allowance		Registrar	N/A					GAA	350,000.00	350,000.00		
	Transportation Allowance		Registrar	N/A					GAA	100,000.00	100,000.00		
	Group Accident Insurance (540 pax @ 300)		Registrar	SVP	April		May	May	GAA	162,000.00	162,000.00		
	SIP Honorarium (90 pax @ 4,000)		CID/AC Agosto	N/A					GAA	360,000.00	360,000.00		
	References including novels		Library	bidding					GAA	700,000.00	700,000.00		
	Various Instructional materials (Audio-visual materials)		Library	bidding					GAA	200,000.00	200,000.00		
	Instructional and other supplies and materials		SSD/CID	SVP					GAA	2,838,943.00	2,838,943.00		
	Professional fee for school physician		SSD	N/A					GAA	180,000.00	180,000.00		
	Dental examination/check-up		SSD	N/A					GAA	270,000.00	270,000.00		
	Professional Services and General Services		SSD/CID/FAD	N/A					GAA	1,890,899.20	1,890,899.20		
	Sub-total									19,387,842.20	19,387,842.20		
GAD ACTIVITIES:													
	Gender Analysis to GFPS, 10 PAX		GAD/NB Abegonia	SVP	May		June	June	GAA	20,000.00	20,000.00		
	Gender Sensitivity Training to Employees, 100 PAX		GAD/NB Abegonia	SVP	May		June	June	GAA	25,000.00	25,000.00		
	IEC materials, 1 lot		GAD/NB Abegonia	SVP	January		February	February	GAA	50,000.00	50,000.00		
	Violence Against Women (VAWC), 100 PAX		GAD/NB Abegonia	SVP	September		October	October	GAA	50,000.00	50,000.00		
	Women's Month Celebration, 100 PAX		GAD/NB Abegonia	SVP	January		February	February	GAA	50,000.00	50,000.00		
	Grade 7-9 Batch Camp		Guidance/RL Duaban	SVP	July		August	August	GAA	119,700.00	119,700.00		
	Anti-bullying Seminar-Workshop (3 sections)		Guidance/RL Duaban	SVP	July		August	August	GAA	32,000.00	32,000.00		
	Career Orientation Symposium (Gr. 10)		Guidance/RL Duaban	SVP	January		February	February	GAA	3,840.00	3,840.00		
	Career Orientation Symposium (Gr. 11)		Guidance/RL Duaban	SVP	January		February	February	GAA	39,000.00	39,000.00		
	Gender Sensitivity Training (Grade 8)		Guidance/RL Duaban	SVP	September		October	October	GAA	42,300.00	42,300.00		
	Conduct of STEM UP		CID/AC Agosto	SVP	February		March	March	GAA	50,000.00	50,000.00		
	Academic Outreach		CID/JP Hortezuala	SVP	February		March	March	GAA	150,000.00	150,000.00		
	INTENSIVE READING AND LANGUAGE EDUCATIONAL CAMP/OUTREACH BOOKLET/MATERIALS (in coordination with off campus STEM UP) (ENG-UNIT outreach)		English/ND Balili	SVP	February		March	March	GAA	10,000.00	10,000.00		
	Awarding of Medals to NCE Qualifiers		CID/JP Hortezuala	SVP	February		March	March	GAA	25,000.00	25,000.00		
	Regional Science Camp 2020		BA Baje	SVP	April		May	May	GAA	50,000.00	50,000.00		
	Bisita Siyensya (3rd Quarter, SY 2020 - 2021)		Chemistry/MJ Villamora	SVP	January		February	February	GAA	10,000.00	10,000.00		
	Bisita Siyensya (1st Quarter, SY 2021 - 2022)		Chemistry/MJ Villamora	SVP	June		July	July	GAA	10,000.00	10,000.00		
	Bisita Siyensya (2nd Quarter, SY 2021 - 2022)		Chemistry/MJ Villamora	SVP	September		October	October	GAA	10,000.00	10,000.00		
	Sub-total, GAD Activities									746,840.00	746,840.00		
OTHER ACTIVITIES:													
	Graduation and Recognition Expenses		FAD-SSD-CID	SVP	March		April	April	GAA	200,000.00	200,000.00		
	Foundation Day Celebration (15 years Milestone)		FAD-SSD-CID	SVP	March		April	April	GAA	250,000.00	250,000.00		
	Community Social Responsibility		Biology/Chemistry	SVP	September		October	October	GAA	100,000.00	100,000.00		

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		Pasko sa Pisay / Light a Tree	AdTech/Physics		SVP	September		October	October	GAA	50,000.00	50,000.00		
		Fire and Earthquake Drill	CID/EB Guia		SVP	February		March	March	GAA	36,800.00	36,800.00		
		Senior Citizen program/activity	LN Oyangoren		SVP	September		October	October	GAA	200,000.00	200,000.00		
		Registration Renewal - audit fee, transportation, meals, snacks, and	QMS/AC Agosto		SVP	August		September	September	GAA	205,000.00	205,000.00		
		Internal Quality Audits - meals, snacks, tarpaulins, materials	QMS/AC Agosto		SVP	March		April	April	GAA	30,000.00	30,000.00		
		Random Drug Testing	CLINIC/JA Villaflor		SVP	January		January	January	GAA	5,000.00	5,000.00		
		Misting Operation	CLINIC/JA Villaflor		SVP	July		August	August	GAA	6,000.00	6,000.00		
		Impounding of Stray Dogs	CLINIC/JA Villaflor		SVP	July		August	August	GAA	5,000.00	5,000.00		
		Laundry services for clinic beddings	CLINIC/JA Villaflor		SVP	July		August	August	GAA	7,200.00	7,200.00		
		Road Cleaning	CLINIC/JA Villaflor		SVP	July		August	August	GAA	5,000.00	5,000.00		
		Cleaning of Reservoir Tanks	CLINIC/JA Villaflor		SVP	May		June	June	GAA	5,000.00	5,000.00		
		Dental Activities	CLINIC/JA Villaflor		SVP	July		August	August	GAA	10,000.00	10,000.00		
		Psychological Test Materials	Guidance/RL Duaban		SVP	January		February	February	GAA	50,000.00	50,000.00		
		SAT	Guidance/RL Duaban		SVP	April		May	May	GAA	100,000.00	100,000.00		
		Psychospiritual Session (Gr. 10)	Guidance/RL Duaban		SVP	March		April	April	GAA	14,500.00	14,500.00		
		Psychospiritual Session (Gr. 12)	Guidance/RL Duaban		SVP	April		May	May	GAA	11,500.00	11,500.00		
		Mental Health Program (Parent-Child Interaction)	Guidance/RL Duaban		SVP	August		September	September	GAA	71,700.00	71,700.00		
		Launching Activity for Mental Health Awareness Celebration	Guidance/RL Duaban		SVP	August		September	September	GAA	101,200.00	101,200.00		
		Mental Health for Adolescence (Journey to Self-awareness for Op	Guidance/RL Duaban		SVP	August		September	September	GAA	174,300.00	174,300.00		
		Life Skills Training (Mindfulness, Emotion Regulation, Distress Tol	Guidance/RL Duaban		SVP	August		September	September	GAA	140,200.00	140,200.00		
		Closing Program for the Mental Health Awareness Celebrationw/ F	Guidance/RL Duaban		SVP	August		September	September	GAA	79,420.00	79,420.00		
		Balik Alumni	SSD/CID/DZamora WC Barcoma / RRG		SVP	October		November	November	GAA	10,000.00	10,000.00		
		School Paper Printing (English & Filipino Category)	Calma		SVP	July		August	August	GAA	100,000.00	100,000.00		
		Positive Discipline Workshop	DO/MA Awit		SVP	July		August	August	GAA	50,000.00	50,000.00		
		tarpaulin*Mission-Vision*Scholar's Pledge*Core Values*Proper Gr	DO/MA Awit		SVP	July		August	August	GAA	30,000.00	30,000.00		
		ALA-Capability Building Seminar/Workshop for Peace Officers (CA	DO/MA Awit		SVP	July		August	August	GAA	30,000.00	30,000.00		
		Signages	DO/MA Awit		SVP	July		August	August	GAA	20,000.00	20,000.00		
		Sub-total, Other Activities									2,097,820.00	2,097,820.00		
		CISD ACTIVITIES:												
		ALA-SportClub	FE Inoferio		SVP	February		March	March	GAA	20,000.00	20,000.00		
		ALA-Laboratory Gown	RR Calma		SVP	February		March	March	GAA	10,000.00	10,000.00		
		Student Affairs: SCALE, SIP, HOMEROOM,ALA	AC Agosto		SVP	February		March	March	GAA	270,000.00	270,000.00		
		Academic Festival	CID/JP Hortezuella		SVP	January		February	February	GAA	29,000.00	29,000.00		
		Mid-Year Performance Evaluation and Capacity Building (In-servic	CID/JP Hortezuella		SVP	June		July	July	GAA	250,000.00	250,000.00		
		UPCAT and DOST - SEI Review	CID/JP Hortezuella		SVP	January		February	February	GAA	150,000.00	150,000.00		
		Teachers' Collaboration Workshop	CID/JP Hortezuella		SVP	January		February	February	GAA	15,000.00	15,000.00		
		Leadership Training for AFS and Class officers (schoolwide) (202	AFS/MLR Camarillo		SVP	June		July	July	GAA	30,000.00	30,000.00		
		Student Body General Assembly (2021)	AFS/MLR Camarillo		SVP	June		July	July	GAA	50,000.00	50,000.00		
		World Teacher's Day (2021)	AFS/MLR Camarillo		SVP	August		September	September	GAA	15,000.00	15,000.00		
		Organic Farming	JR Bajo		SVP	January		February	February	GAA	350,000.00	350,000.00		
		Food Processing Activity	Biology/EB Guia		SVP	January		February	February	GAA	35,000.00	35,000.00		
		Agri Excursion/Farm Visit	Biology/EB Guia		SVP	February		March	March	GAA	10,000.00	10,000.00		

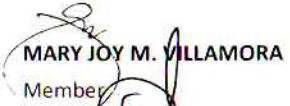
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	Training on Good Laboratory Practices/ Lab Management	Chemistry/LO Omboy		SVP	February		March	March	GAA	50,000.00	50,000.00		
	Seminar on Intellectual Property Rights	Research/GE Camrumba		SVP	February		March	March	GAA	20,000.00	20,000.00		
	Training on Research (Global Scientific Research Trends and In	Research/GE Camrumba		SVP	February		March	March	GAA	50,000.00	50,000.00		
	Local Research Fair	Research/GE Camrumba		SVP	February		March	March	GAA	45,000.00	45,000.00		
	READING COMPETITION: Read-a-thon, Cosplay, Spelling Bee, E	English/ND Balili		SVP	January		February	February	GAA	10,000.00	10,000.00		
	RESEARCH FORUM/PRESENTATION FOR HUMANITIES EDUC	English/ND Balili		SVP	February		March	March	GAA	50,000.00	50,000.00		
	Case Study Oral Presentation/ (Grade 11, English 5) (Nbalili)	English/ND Balili		SVP	January		February	February	GAA	20,000.00	20,000.00		
	Buwan ng Wika Celebration 2021	Filipino/RRG Calma		SVP	June		July	July	GAA	10,000.00	10,000.00		
	PISAY Night	PE/Val.Ed./FP Inoferio		SVP	July		August	August	GAA	100,000.00	100,000.00		
	National Science Month	Physic/BA Baje		SVP	August		September	September	GAA	50,000.00	50,000.00		
	Innovation Week	Physic/BA Baje		SVP	August		September	September	GAA	15,000.00	15,000.00		
	Physics and Engineering Industry Visit	Physic/BA Baje		SVP	August		September	September	GAA	20,000.00	20,000.00		
	United Nations Day Celebration	SocSci/RCJ Gayda		SVP	August		September	September	GAA	10,000.00	10,000.00		
	Innovation Subsidy	Physics/BA Baje		SVP	August		September	September	GAA	150,000.00	150,000.00		
	IP Copyright Application	Physics/BA Baje		SVP	August		September	September	GAA	100,000.00	100,000.00		
	Sub-total, CISD Activities									1,934,000.00	1,934,000.00		
	INTERNATIONAL TRAVEL (WITH SCHOLARS):												
	Australian National Chemistry Contest	Chemistry/LO Omboy		N/A					GAA	25,000.00	25,000.00		
	International CHEMICO Chemistry Competition	Chemistry/LO Omboy		N/A					GAA	30,000.00	30,000.00		
	Singapore- Innovation for Humanity Competition	Physic/BA Baje		N/A					GAA	100,000.00	100,000.00		
	Taiwan International Innovation Exhnbite	Physic/BA Baje		N/A					GAA	100,000.00	100,000.00		
	International Innovation and Invention- Malaysia	Physic/BA Baje		N/A					GAA	100,000.00	100,000.00		
	Young Inventors Challenge - Malaysia	Physic/BA Baje		N/A					GAA	100,000.00	100,000.00		
	ICAN- Innovation, Canada	Physic/BA Baje		N/A					GAA	100,000.00	100,000.00		
	Sub-total, International Competition									555,000.00	555,000.00		
	NATIONAL/LOCAL TRAVEL (WITH SCHOLARS):												
	Philippine Nuclear Science Quiz	Physic/BA Baje		N/A					GAA	50,000.00	50,000.00		
	Philippine Chemistry Olympiad (Provincial, Regional, National)	Chemistry/LO Omboy		N/A					GAA	27,500.00	27,500.00		
	Econvergence	SocSci/RCJ Gayda		N/A					GAA	75,000.00	75,000.00		
	National Youth Congress	SocSci/RCJ Gayda		N/A					GAA	50,000.00	50,000.00		
	PSHS Model United Nation Youth Summit	SocSci/RCJ Gayda		N/A					GAA	75,000.00	75,000.00		
	MUNICIPAL MEET	PE/Val.Ed./FP Inoferio		N/A					GAA	18,800.00	18,800.00		
	PROVINCIAL MEET	PE/Val.Ed./FP Inoferio		N/A					GAA	25,000.00	25,000.00		
	Philippine Math Olympiad (Area and Regional Eliminations)	Math/ JU Albina		N/A					GAA	10,000.00	10,000.00		
	Metrobank MTAP Math Challenge (Provincial, Regional and Natio	Math/ JU Albina		N/A					GAA	10,000.00	10,000.00		
	Physics Bowl Tournament , AAPT	Physic/BA Baje		N/A					GAA	20,000.00	20,000.00		
	Physics Olympics, USC	Physic/BA Baje		N/A					GAA	10,000.00	10,000.00		
	RICE & NICE, DOST/ NSTW/RSTW	Physic/BA Baje		N/A					GAA	50,000.00	50,000.00		
	Samahang Pisika ng Pilipinas (Innovations, Competitions)	Physic/BA Baje		N/A					GAA	30,000.00	30,000.00		
	SPVM-Physics Conference and Research Competitions	Physic/BA Baje		N/A					GAA	50,000.00	50,000.00		

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	Astro Physics Olympiad		Physic/BA Baje	N/A					GAA	15,000.00	15,000.00		
	Phil Biology Olympiad		Biology/EB Guia	N/A					GAA	10,000.00	10,000.00		
	Sub-total, National Competition									526,300.00	526,300.00		
	GRAND TOTAL									25,247,802.20	25,247,802.20		


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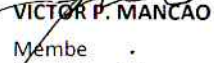
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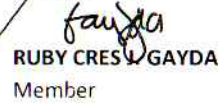

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PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS


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	TEXTBOOKS											
	Textbooks (additional copies of existing books)	Library	Bidding	Jan	Jan	Feb	Feb		300,000	300,000		
	GRAND TOTAL								300,000.00	300,000.00		

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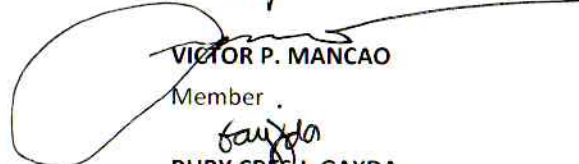
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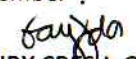

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INSTRUCTIONAL SUPPLIES AND MATERIALS												
Office Supplies												
	3Layer Metal Desk Tray	CID	SVP	Jan	N/A	Feb	Feb	GAA	6,300.00	6,300.00		7 unit
	Arch File. Legal Size, side clip (blue)	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,800.00	1,800.00		10 pcs
	Arch File. Legal Size, side clip, black, acitade A4	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,800.00	1,800.00		10 pcs
	ballpen ; blue, 0.5	CID	SVP	Jan	N/A	Feb	Feb	GAA	500.00	500.00		1 pack
	Bond Paper (A4, 80gsm, for Individual and office	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,200.00	1,200.00		75 pcs
	Bond Paper (Long), 80gsm, for QE	CID	SVP	Jan	N/A	Feb	Feb	GAA	81,600.00	81,600.00		290 ream
	Bond Paper (Long),80gsm, Individual and office	CID	SVP	Jan	N/A	Feb	Feb	GAA	23,200.00	23,200.00		80 ream
		CID	SVP	Jan	N/A	Feb	Feb	GAA	23,200.00	23,200.00		80 ream
	cartolina (assorted colors) 20's	CID	SVP	Jan	N/A	Feb	Feb	GAA	900.00	900.00		5 pack
	clear glue; 118ml Glue White, multipurpose	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,020.00	1,020.00		20 pcs
	colored bond paper A4	CID	SVP	Jan	N/A	Feb	Feb	GAA	600.00	600.00		2 ream
	Double sided tape	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,500.00	1,500.00		10 pcs
	epson ink black	CID	SVP	Jan	N/A	Feb	Feb	GAA	6,000.00	6,000.00		20 bot
	epson ink blue	CID	SVP	Jan	N/A	Feb	Feb	GAA	6,000.00	6,000.00		15 bot
	epson ink magenta	CID	SVP	Jan	N/A	Feb	Feb	GAA	6,000.00	6,000.00		15 bot
	epson ink yellow	CID	SVP	Jan	N/A	Feb	Feb	GAA	6,000.00	6,000.00		15 bot
	extension wire(heavy duty) 4 GANG (10 meters)	CID	SVP	Jan	N/A	Feb	Feb	GAA	10,000.00	10,000.00		10 unit
	External DVD player	CID	SVP	Jan	N/A	Feb	Feb	GAA	5,000.00	5,000.00		2 unit
	fastener 50's	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,300.00	1,300.00		20 box
	folder (long) white	CID	SVP	Jan	N/A	Feb	Feb	GAA	400.00	400.00		50 pcs
	HDMI adopter	CID	SVP	Jan	N/A	Feb	Feb	GAA	3,500.00	3,500.00		50 pcs
	hdmi cables	CID	SVP	Jan	N/A	Feb	Feb	GAA	10,000.00	10,000.00		10 pcs
	laptop cleaning kit	CID	SVP	Jan	N/A	Feb	Feb	GAA	3,500.00	3,500.00		35 kit
	long armed stapler,adjustable up to 12.5 in (317 mm),24/6 and 26/6 staples	CID	SVP	Jan	N/A	Feb	Feb	GAA	3,000.00	3,000.00		3 unit
	magfile (double)	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,250.00	1,250.00		5 unit
	metal pencil sharpener; manual; standard	CID	SVP	Jan	N/A	Feb	Feb	GAA	600.00	600.00		2 pcs
	parchment paper	CID	SVP	Jan	N/A	Feb	Feb	GAA	900.00	900.00		10 pack
	permanent marker black, refillable	CID	SVP	Jan	N/A	Feb	Feb	GAA	3,250.00	3,250.00		60 pcs
	permanent marker blue, refillable	CID	SVP	Jan	N/A	Feb	Feb	GAA	3,250.00	3,250.00		60 pcs

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	permanent marker red, refillable	CID	SVP	Jan	N/A	Feb	Feb	GAA	3,250.00	3,250.00		60 pcs
	Photo Paper, One Sided (A4, High Quality)	CID	SVP	Jan	N/A	Feb	Feb	GAA	3,750.00	3,750.00		25 packs
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	CID	SVP	Jan	N/A	Feb	Feb	GAA	2,000.00	2,000.00		20 pcs
	ring. plastic. black (for binding)	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,500.00	1,500.00		20 pcs
	Rubber band	CID	SVP	Jan	N/A	Feb	Feb	GAA	100.00	100.00		10 boxes
	Rubber stamp with Name and Position	CID	SVP	Jan	N/A	Feb	Feb	GAA	500.00	500.00		1 unit
	Rubber stamp (compatible ink)	CID	SVP	Jan	N/A	Feb	Feb	GAA	500.00	500.00		1 pc
	Rubberize foam	CID	SVP	Jan	N/A	Feb	Feb	GAA	250.00	250.00		25 pcs
	scissors,cloth cutting ,shears, stainless, heavyduty	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,000.00	1,000.00		2 pcs
	scissors,heavy duty, long blade,stainless	CID	SVP	Jan	N/A	Feb	Feb	GAA	500.00	500.00		1 pc
	sign pen black (0.3)	CID	SVP	Jan	N/A	Feb	Feb	GAA	13,500.00	13,500.00		150 pcs
	sign pen blue (0.3)	CID	SVP	Jan	N/A	Feb	Feb	GAA	13,500.00	13,500.00		150 pcs
	sign pen red (0.3)	CID	SVP	Jan	N/A	Feb	Feb	GAA	13,500.00	13,500.00		150 pcs
	Special Paper (Short, Unscented, Any Light Color)	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,800.00	1,800.00		20 packs
	special paper A4,	CID	SVP	Jan	N/A	Feb	Feb	GAA	2,700.00	2,700.00		20 packs
	Staple Wire #35	CID	SVP	Jan	N/A	Feb	Feb	GAA	3,000.00	3,000.00		10 boxes
	Staple wire remover	CID	SVP	Jan	N/A	Feb	Feb	GAA	550.00	550.00		11 pcs
	Stapler (heavy duty) #35	CID	SVP	Jan	N/A	Feb	Feb	GAA	5,000.00	5,000.00		10 pcs
	sticker paper	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,600.00	1,600.00		20 packs
	sticky notes; 3X3; assorted color ; bound	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,200.00	1,200.00		60 pcs
	Tape, masking 1 inch width (25yds)	CID	SVP	Jan	N/A	Feb	Feb	GAA	2,500.00	2,500.00		50 pcs
	Tape, masking 2 inch width (25yds)	CID	SVP	Jan	N/A	Feb	Feb	GAA	800.00	800.00		10 pcs
	Tape, packing 2", 100meters	CID	SVP	Jan	N/A	Feb	Feb	GAA	450.00	450.00		10 pcs
	Tape, transparent (1 inch)100 meters	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,000.00	1,000.00		25 pcs
	Tissue paper (12 rolls/pack)	CID	SVP	Jan	N/A	Feb	Feb	GAA	1,000.00	1,000.00		4 packs
	wall clock (heavy duty)	CID	SVP	Jan	N/A	Feb	Feb	GAA	25,000.00	25,000.00		25 unit
	whiteboard ink black	CID	SVP	Jan	N/A	Feb	Feb	GAA	900.00	900.00		10 pcs
	whiteboard ink blue	CID	SVP	Jan	N/A	Feb	Feb	GAA	900.00	900.00		10 pcs
	whiteboard ink green	CID	SVP	Jan	N/A	Feb	Feb	GAA	900.00	900.00		10 pcs
	whiteboard ink red	CID	SVP	Jan	N/A	Feb	Feb	GAA	900.00	900.00		10 pcs
	whiteboard marker black	CID	SVP	Jan	N/A	Feb	Feb	GAA	9,000.00	9,000.00		100 pcs
	whiteboard marker blue	CID	SVP	Jan	N/A	Feb	Feb	GAA	9,000.00	9,000.00		100 pcs
	whiteboard marker red	CID	SVP	Jan	N/A	Feb	Feb	GAA	9,000.00	9,000.00		100 pcs
	lapel	CID	SVP	Jan	N/A	Feb	Feb	GAA	20,000.00	20,000.00		10 unit
	report cards	CID	SVP	Jan	N/A	Feb	Feb	GAA	37,500.00	37,500.00		750 pcs
	Toner (develop ineo 206) 2pcs	CID	Direct Contracting	Jan	N/A	Feb	Feb	GAA	7,000.00	7,000.00		2 pcs

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	Toner (develop ineo 287) 20pcs	CID	Direct Contracting	Jan	N/A	Feb	Feb	GAA	240,000.00	240,000.00		30 pcs
	Speaker	CID	SVP	Jan	N/A	Feb	Feb	GAA	10,000.00	10,000.00		2 unit
	medals, excellence award	CID	SVP	Jan	N/A	Feb	Feb	GAA	24,000.00	24,000.00		60 pcs
	Medals for director's list	CID	SVP	Jan	N/A	Feb	Feb	GAA	102,600.00	102,600.00		1 lot
	Sub-Total								785,720.00	785,720.00		
	Other Supplies											
	Robotic Car KIT	CompSciTech	SVP	Dec	N/A	Jan	Jan	GAA	270,000	270,000		90 units
	Lavalier Microphone (clip-on, w/ LED indicator, and mic switch)	CompSciTech		Dec		Jan	Jan	GAA	2,000	2,000		2 units
	Headphone / Mic Combine Adapter	CompSciTech		Dec		Jan	Jan	GAA	1,500	1,500		2 units
	Headphone / Mic Splitter Adapter	CompSciTech		Dec		Jan	Jan	GAA	1,500	1,500		2 units
	Audio Input Switcher (at least 3 inputs and 1 output)	CompSciTech		Dec		Jan	Jan	GAA	2,000	2,000		1 units
	Magnetic Screwdriver Precision Set (w/ multiple sizes Philips, Flathead, Torx, Hex)	CompSciTech		Dec		Jan	Jan	GAA	700	700		1 units
	latex paint (1 gal.size)	CompSciTech		Dec		Jan	Jan	GAA	3,000	3,000		5 gal
	1-inch paint brush	CompSciTech		Dec		Jan	Jan	GAA	750	750		10 pcs
	2-inch paint brush	CompSciTech		Dec		Jan	Jan	GAA	1,000	1,000		10 pcs
	4- inch paint brush	CompSciTech		Dec		Jan	Jan	GAA	1,000	1,000		5 pcs
	paint mixing plate	CompSciTech		Dec		Jan	Jan	GAA	1,000	1,000		5 pcs
	Volleyball (ball) @ 2000 each	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	20,000	20,000		10 pcs
	Volleyball Score Board @ 2500 each	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	2,500	2,500		1 unit
	Basketball (Ball) @ 2000 each	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	20,000	20,000		10 pcs
	Badminton Umpire Chair	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	25,000	25,000		1 unit
	Shuttlecock @ 800/tube	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	8,000	8,000		10 tubes
	Table Tennis Balls @ 200/box	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	800	800		4 tubes
	Table Tennis Score Board @ 2500 each	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	2,500	2,500		1 unit
	Volleyball Referee Stand	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	25,000	25,000		1 unit
	Volleyball Net @ 1000 each	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	2,000	2,000		2 unit
	Basketball Ring Net @ 300 each	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	600	600		2 unit
	Badminton Net @ 1000 each	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	2,000	2,000		2 unit
	Scrabble Board @ 1000 each	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	10,000	10,000		10 unit
	Whistles @ 1000 each	PEHM/FInoferio		Dec/Jan		Jan/Jul	Jan/Jul	GAA	10,000	10,000		10 pcs
	CIS Inks	CompLab		Dec/Jan		Jan/Jul	Jan/Jul	GAA	4,800	4,800		16 bot
	Aerosol Disinfectant	CompLab		Dec/Jan		Jan/Jul	Jan/Jul	GAA	2,400	2,400		8 bot
	Alcohol	CompLab		Dec/Jan		Jan/Jul	Jan/Jul	GAA	2,400	2,400		16 bot

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	Hand Sanitizer	CompLab		Dec/Jun		Jan/Jul	Jan/Jul	GAA	2,400	2,400		16 bot
	Fire Extinguisher	CompLab		Dec/Jun		Jan/Jul	Jan/Jul	GAA	15,000	15,000		3 unit
	Vacuum Cleaner	CompLab		Dec/Jun		Jan/Jul	Jan/Jul	GAA	7,000	7,000		1 unit
	Cutter(heavy duty),with blade pen type	CID Chief		Dec/Jun		Jan/Jul	Jan/Jul	GAA	1,000	1,000		10 unit
	cutting mat; high quality ,self healing; PVC (1ft x 1ft)	CID Chief		Dec/Jun		Jan/Jul	Jan/Jul	GAA	3,000	3,000		2 unit
	epson ink	CID Chief		Dec		Jan	Jan	GAA	3,000	3,000		1 lot
	window blinds (1.5m x3.3m)	CID Chief		Dec		Jan	Jan	GAA	14,000	14,000		1 set
	magnetic whiteboard	CID Chief		Dec		Jan	Jan	GAA	13,500	13,500		1 pc
	magnet	CID Chief		Dec		Jan	Jan	GAA	1,000	1,000		1 lot
	Trash bin	CID Chief		Dec		Jan	Jan	GAA	1,500	1,500		3 pcs
	varnish	CID Chief		Dec		Jan	Jan	GAA	350	350		1 liter
	brush 4"	CID Chief		Dec		Jan	Jan	GAA	360	360		3 pcs
	brush 2"	CID Chief		Dec		Jan	Jan	GAA	105	105		3 pcs
	paint	CID Chief		Dec		Jan	Jan	GAA	700	700		1 gal
	laundry powder	CID Chief		Dec		Jan	Jan	GAA	180	180		1 doz
	steel cabinet (lateral) 4 drawers	CID Chief		Dec		Jan	Jan	GAA	59,800	59,800		4 unit
	lateral steel cabinet	Discipline Officer		Dec		Jan	Jan	GAA	10,000	10,000		1 unit
	Laminating Machine	SSD Chief		Dec		Jan	Jan	GAA	6,000	6,000		1 unit
	Portable Vacuum Cleaner	SSD Chief		Dec		Jan	Jan	GAA	5,000	5,000		1 set
	Extension Wire 6 meters	SSD Chief		Dec		Jan	Jan	GAA	1,400	1,400		2 units
	Portable Speaker for NCE Campaign	SSD Chief		Dec		Jan	Jan	GAA	20,000	20,000		2 units
	Wireless Microphone	SSD Chief		Dec		Jan	Jan	GAA	6,000	6,000		2 units
	Rechargeable Batteries	SSD Chief		Dec		Jan	Jan	GAA	600	600		6 pcs.
	Battery Charger	SSD Chief		Dec		Jan	Jan	GAA	500	500		1 unit
	Antibacterial hand soap,200 ml.	Girl's Dorm		Dec		Jan	Jan	GAA	3,600	3,600		24 btl.
	Battery, size C	Girl's Dorm		Dec		Jan	Jan	GAA	800	800		8 pcs
	BROOM, soft (tambo)	Girl's Dorm		Dec		Jan	Jan	GAA	800	800		4 pcs
	BROOM, STICK (TING-TING), usable length: 760mm min	Girl's Dorm		Dec		Jan	Jan	GAA	160	160		8 pcs
	Bulb	Girl's Dorm		Dec		Jan	Jan	GAA	3,000	3,000		100 pcs
	Chamois, medium size	Girl's Dorm		Dec		Jan	Jan	GAA	300	300		2 pcs.
	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	Girl's Dorm		Dec		Jan	Jan	GAA	14,000	14,000		72 gals.
	Complete fertilizer	Girl's Dorm		Dec		Jan	Jan	GAA	1,000	1,000		20 kls
	Computer table,wooden	Girl's Dorm		Dec		Jan	Jan	GAA	10,000	10,000		1 unit
	Curtain rod	Girl's Dorm		Dec		Jan	Jan	GAA	35,000	35,000		35 pcs.
	Curtains,pastel color, window sill,length	Girl's Dorm		Dec		Jan	Jan	GAA	56,000	56,000		35 pcs.
	Customized key holder	Girl's Dorm		Dec		Jan	Jan	GAA	3,000	3,000		60 pcs.
	Declogger,1000 ml.	Girl's Dorm		Dec		Jan	Jan	GAA	500	500		25 ltr

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	DETERGENT POWDER, all purpose, 1kg	Girl's Dorm		Dec		Jan	Jan	GAA	15,000	15,000		50 kilos
	Dishwashing liquid soap	Girl's Dorm		Dec		Jan	Jan	GAA	4,800	4,800		48 liters
	Disinfectant,aerosol type	Girl's Dorm		Dec		Jan	Jan	GAA	3,000	3,000		10 bot
	Doorknob,heavy duty	Girl's Dorm		Dec		Jan	Jan	GAA	6,000	6,000		30 pcs.
	Dormitory handbook	Girl's Dorm		Dec		Jan	Jan	GAA	50,000	50,000		500 pcs
	Double Lock Door,stainless	Girl's Dorm		Dec		Jan	Jan	GAA	14,000	14,000		7 pcs.
	Double sided foam tape, 1"	Girl's Dorm		Dec		Jan	Jan	GAA	400	400		2 rolls
	Floor wax	Girl's Dorm		Dec		Jan	Jan	GAA	5,000	5,000		5 gals.
	FURNITURE CLEANER, aerosol type, 300ml min per can	Girl's Dorm		Dec		Jan	Jan	GAA	1,200	1,200		6 can
	Glass Cleaner 250 ml.	Girl's Dorm		Dec		Jan	Jan	GAA	5,000	5,000		25 btl
	Hinges,cabinet	Girl's Dorm		Dec		Jan	Jan	GAA	7,500	7,500		150 pairs
	Insect/mosquito spray,300 ml. per can	Girl's Dorm		Dec		Jan	Jan	GAA	8,000	8,000		20 can
	Key holder cabinet	Girl's Dorm		Dec		Jan	Jan	GAA	8,000	8,000		1 unit
	Mattress,foam ,2" thick,single	Girl's Dorm		Dec		Jan	Jan	GAA	60,000	60,000		12 unit
	Medicine cabinet,wooden,glass door	Girl's Dorm		Dec		Jan	Jan	GAA	5,000	5,000		1 unit
	MOPHANDLE, heavy duty, aluminum, screw type	Girl's Dorm		Dec		Jan	Jan	GAA	2,000	2,000		10 pcs.
	MOPHEAD, made of rayon, weight: 400 grams min	Girl's Dorm		Dec		Jan	Jan	GAA	6,000	6,000		20 pcs.
	Muriatic acid ,pure	Girl's Dorm		Dec		Jan	Jan	GAA	14,400	14,400		72 gal.
	Office chair	Girl's Dorm		Dec		Jan	Jan	GAA	10,000	10,000		2 units
	Office table	Girl's Dorm		Dec		Jan	Jan	GAA	10,000	10,000		1 unit
	Orbit fan	Girl's Dorm		Dec		Jan	Jan	GAA	250,000	250,000		50 pcs.
	Pingpong table and equipment	Girl's Dorm		Dec		Jan	Jan	GAA	29,000	29,000		2 sets
	PLANT POT,CLAY,LARGE SIZE	Girl's Dorm		Dec		Jan	Jan	GAA	4,000	4,000		20 pots
	PLASTIC VARNISH,mahogany color	Girl's Dorm		Dec		Jan	Jan	GAA	20,000	20,000		100 flats
	Rice cooker,4 cups	Girl's Dorm		Dec		Jan	Jan	GAA	1,000	1,000		1 unit
	Rice hulls	Girl's Dorm		Dec		Jan	Jan	GAA	1,000	1,000		50 sacks
	Sand paper # 240	Girl's Dorm		Dec		Jan	Jan	GAA	1,000	1,000		50 pcs.
	Sand paper # 120	Girl's Dorm		Dec		Jan	Jan	GAA	1,000	1,000		50 pcs.
	Toilet bowl brush	Girl's Dorm		Dec		Jan	Jan	GAA	1,000	1,000		10 pcs
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	Girl's Dorm		Dec/Jan		Jan/Jul	Jan/Jul	GAA	500	500		50 roll
	TRASHBAG, plastic, transparent	Girl's Dorm		Dec/Jan		Jan/Jul	Jan/Jul	GAA	9,000	9,000		300 packs
	Wall clock,big	Girl's Dorm		Dec/Jan		Jan/Jul	Jan/Jul	GAA	12,000	12,000		12 pcs.
	Washing machine,8kilos capacity with dryer	Girl's Dorm		Dec/Jan		Jan/Jul	Jan/Jul	GAA	14,900	14,900		1 unit
	Water Dispenser, hot and cold	Girl's Dorm		Dec/Jan		Jan/Jul	Jan/Jul	GAA	90,000	90,000		9 unit
	Wooden, cork board with glass cover and lock,for office (4"x2")	Girl's Dorm		Dec/Jan		Jan/Jul	Jan/Jul	GAA	10,000	10,000		2 lot
	Zonrox	Girl's Dorm		Dec/Jan		Jan/Jul	Jan/Jul	GAA	14,400	14,400		72 gals.

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	computer table	Library		Dec/Jun		Jan/Jul	Jan/Jul	GAA	6,000	6,000		1 unit
	steel cabinet, vertical, 4 drawers	Library		Dec		Jan	Jan	GAA	14,500	14,500		1 unit
	water dispenser, hot and cold	Library		Dec		Jan	Jan	GAA	8,000	8,000		1 unit
	fire extinguisher	Library		Dec		Jan	Jan	GAA	7,000	7,000		1 pc.
	Book cards, customized	Library		Dec		Jan	Jan	GAA	8,000	8,000	1,000	pcs
	Library cards, customized	Library		Dec		Jan	Jan	GAA	8,000	8,000	1,000	pcs
	Air Freshener	Library		Dec		Jan	Jan	GAA	800	800	2	bottles
	Feather Duster	Library		Dec		Jan	Jan	GAA	300	300	3	pcs.
	Glass Cleaner	Library		Dec		Jan	Jan	GAA	1,200	1,200	3	bots.
	pots, clay	Library		Dec		Jan	Jan	GAA	1,000	1,000	10	pcs.
	pots, plastic	Library		Dec		Jan	Jan	GAA	500	500	10	pcs.
	Rags	Library		Dec		Jan	Jan	GAA	100	100	20	pcs.
	pre-printed barcode labels size:3"X1" (books)	Library		Dec		Jan	Jan	GAA	12,500	12,500	2,500	pcs
	barcode plastic protectors, size:3.25X1.25 (books)	Library		Dec		Jan	Jan	GAA	5,000	5,000	2,500	pcs
	thermal paper	Library		Dec		Jan	Jan	GAA	500	500	2	rolls
	powder detergent	Boy's Dorm		Dec		Jan	Jan	GAA	9,920	9,920	124	kgs
	stain remover (zonrox)	Boy's Dorm		Dec		Jan	Jan	GAA	22,320	22,320	124	gal
	muriatic	Boy's Dorm		Dec		Jan	Jan	GAA	18,600	18,600	124	gal
	toilet bowl cleaner	Boy's Dorm		Dec		Jan	Jan	GAA	26,640	26,640	148	gal
	fabric conditioner	Boy's Dorm		Dec		Jan	Jan	GAA	22,320	22,320	148	gal
	floor brush	Boy's Dorm		Dec		Jan	Jan	GAA	1,512	1,512	8	pcs
	mop head	Boy's Dorm		Dec		Jan	Jan	GAA	600	600	24	pcs
	soft broom (heavy duty quality)	Boy's Dorm		Dec		Jan	Jan	GAA	2,000	2,000	4	pcs
	rubber gloves	Boy's Dorm		Dec		Jan	Jan	GAA	980	980	36	pcs
	chamois	Boy's Dorm		Dec		Jan	Jan	GAA	1,500	1,500	12	boxes
	stiff broom	Boy's Dorm		Dec		Jan	Jan	GAA	172	172	12	pcs
	declogger	Boy's Dorm		Dec		Jan	Jan	GAA	2,304	2,304	48	ltr
	garbage bag (large)	Boy's Dorm		Dec		Jan	Jan	GAA	32,000	32,000	100	packs
	doormats	Boy's Dorm		Dec		Jan	Jan	GAA	2,500	2,500	10	pcs
	plunger (heavy duty)	Boy's Dorm		Dec		Jan	Jan	GAA	800	800	12	pcs
	rags (small)	Boy's Dorm		Dec		Jan	Jan	GAA	500	500	500	pcs
	glass cleaner	Boy's Dorm		Dec		Jan	Jan	GAA	900	900	12	bot
	toilet bowl brush	Boy's Dorm		Dec		Jan	Jan	GAA	1,800	1,800	12	pcs
	face mask	Boy's Dorm		Dec		Jan	Jan	GAA	1,250	1,250	5	boxes
	toilet deodizer (albatros)	Boy's Dorm		Dec		Jan	Jan	GAA	2,000	2,000	1,000	pcs
	Throw Pillows	Boy's Dorm		Dec		Jan	Jan	GAA	7,000	7,000	35	pcs
	pillows	Boy's Dorm		Dec		Jan	Jan	GAA	10,000	10,000	10	pcs


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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	blankets	Boy's Dorm		Dec		Jan	Jan	GAA	5,000	5,000		10 pcs
	bed sheets	Boy's Dorm		Dec		Jan	Jan	GAA	5,000	5,000		10 pcs
	pillow cases	Boy's Dorm		Dec		Jan	Jan	GAA	2,000	2,000		10 pcs
	hot and cold shower	Boy's Dorm		Dec		Jan	Jan	GAA	50,000	50,000		5 units
	room table	Boy's Dorm		Dec		Jan	Jan	GAA	40,000	40,000		5 units
	Fire Extinguishers	Boy's Dorm		Dec		Jan	Jan	GAA	90,000	90,000		18 units
	Emergency Lights	Boy's Dorm		Dec		Jan	Jan	GAA	135,000	135,000		45 units
	Name plate for table	Clinic		Dec		Jan	Jan	GAA	1,500	1,500		1 unit
	Fire extinguisher	Clinic		Dec		Jan	Jan	GAA	7,000	7,000		1 unit
	Yoga mat	Clinic		Dec		Jan	Jan	GAA	24,000	24,000		30 pcs
	Mini-component	Clinic		Dec		Jan	Jan	GAA	12,000	12,000		1 unit
	Vertical Steel Cabinet, 4 drawers, white/gray	Registrar		Dec		Jan	Jan	GAA	14,500	14,500		1 unit
	Air Humidifier (120mL capacity)	Guidance		Dec		Jan	Jan	GAA	4,000	4,000		2 pieces
	Essential oils (Assorted fragrance)	Guidance		Dec		Jan	Jan	GAA	2,400	2,400		12 pieces
	Scented Candles (Assorted Fragrance)	Guidance		Dec		Jan	Jan	GAA	700	700		5 pieces
	Cork board pins 4mm	Guidance		Dec		Jan	Jan	GAA	500	500		250 pieces
	Cork board (30x40cm)	Guidance		Dec		Jan	Jan	GAA	1,200	1,200		4 pieces
	Flower Vase	LIBRARY		Dec		Jan	Jan	GAA	300	300		1 pc
	Sub-Total								2,053,223.00	2,053,223.00		
	GRAND TOTAL								2,838,943.00	2,838,943.00		

Reviewed and Consolidated By:

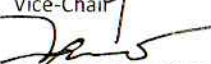
BIDS AND AWARDS COMMITTEE

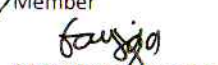

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				Ads/Post of IB/REI	Sub/Op en of	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES												
	Ring binder machine	Supply	SVP	Jun	N/A	Jul	Jul	GAA	14,500.00	14,500.00		1 unit
	Laminating Machine	Supply	SVP	Dec	N/A	Jan	Jan	GAA	6,000.00	6,000.00		1 unit
	Printer CIS	Supply	SVP	Dec	N/A	Jan	Jan	GAA	10,000.00	10,000.00		1 unit
	Laser measuring device	Engineering	SVP	Dec	N/A	Jan	Jan	GAA	6,000.00	6,000.00		1 unit
	Digital Caliper	Engineering	SVP	Dec	N/A	Jan	Jan	GAA	4,000.00	4,000.00		1 unit
	Steel Tape 5m	Engineering	SVP	Dec	N/A	Jan	Jan	GAA	900.00	900.00		1 unit
	Long Tape	Engineering	SVP	Dec	N/A	Jan	Jan	GAA	2,000.00	2,000.00		1 unit
	Puncher (2 holes)	Engineering	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		1 unit
	GNSS/GPS survey eqpt	Engineering	SVP	Dec	N/A	Jan	Jan	GAA	4,000.00	4,000.00		1 unit
	Filing Storage Box	Records	SVP	Dec	N/A	Jan	Jan	GAA	80,000.00	80,000.00		1 lot
	Admin Pantry & Utensils	Supply	SVP	Dec	N/A	Jan	Jan	GAA	120,000.00	120,000.00		1 lot
	ACAD 3 and Admin Bldg Signages	Engineering	SVP	Dec	N/A	Jan	Jan	GAA	110,000.00	110,000.00		1 lot
	Emergency evacuation plan signages	Maintenance	SVP	Dec	N/A	Jan	Jan	GAA	99,000.00	99,000.00		1 lot
	Sound Box for Speaker	Maintenance	SVP	Dec	N/A	Jan	Jan	GAA	12,000.00	12,000.00		1 lot
	Safety Flight Case for encloser of lights and other	Maintenance	SVP	Dec	N/A	Jan	Jan	GAA	14,450.00	14,450.00		1 lot
	Emergency tools for drivers	Maintenance	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	12,000.00	12,000.00		3 sets
	Wall clock with battery, standard	FAD ALL	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	3,000.00	3,000.00		5 pcs
	Whiteboard Marker, black	FAD ALL	SVP	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GAA	840.00	840.00		12 pcs
	Whiteboard Marker, blue	FAD ALL	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	840.00	840.00		12 pcs
	2 Hole Heavy Duty Puncher	FAD ALL	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	2,500.00	2,500.00		10 pcs
	Epson CIS Ink - 4 colors per set	FAD ALL	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	20,000.00	20,000.00		40 set
	Ink for Duplicator, Gestetner	FAD ALL	Contracting Direct	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	5,500.00	5,500.00		5 bot
	Master for Duplicator, Gestetner	FAD ALL	Contracting Direct	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	10,000.00	10,000.00		5 roll
	Ink for RISO, Copylandia	FAD ALL	Contracting Direct	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	30,000.00	30,000.00		15 bot
	Master for RISO, Copylandia	FAD ALL	Contracting Direct	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	45,000.00	45,000.00		15 roll
	Toner, gestetner photocopier	FAD ALL	Contracting Direct	Dec	N/A	Jan	Jan	GAA	13,000.00	13,000.00		5 tube
	Toner, Develop Ineo photocopier, copylandia	FAD ALL	Contracting Direct	Dec	N/A	Jan	Jan	GAA	150,000.00	150,000.00		20 tube
	Academic Gown / Toga set	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	30,000.00	30,000.00		20 set
	Alcohol, 500ml	FAD ALL	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	2,280.00	2,280.00		24 bot
	Glue Gun, big, heavy duty	FAD ALL	SVP	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GAA	1,500.00	1,500.00		5 pcs
	Philippine Flag, standard size	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		2 pcs
	Plaque, customized, SMALL/MED/LARGE set	FAD ALL	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	15,000.00	15,000.00		5 set

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	Personalized paper bag SMALL/MED/LARGE	FAD ALL	SVP	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GAA	12,000.00	12,000.00		200 pcs
	Customized Calendar/Planner	FAD ALL	SVP	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GAA	20,000.00	20,000.00		50 pcs
	Thumbtacks	FAD ALL	SVP	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GAA	180.00	180.00		12 bxs
	Tissue Paper	FAD ALL	SVP	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GAA	240.00	240.00		12 roll
	Calculator	FAD ALL	SVP	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GAA	600.00	600.00		2 pcs
	Plastic Hanging Pots (Single)	FAD ALL	SVP	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GAA	10,000.00	10,000.00		250 pcs
	Plastic Hanging Pots (Double)	FAD ALL	SVP	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GAA	12,500.00	12,500.00		250 pcs
	Auger Spring 1/4" x 10m & 1/2" x 20m	GENERAL SER	SVP	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GAA	6,000.00	6,000.00		2 unit
	Clamp Meter (Analog & Digital)	GENERAL SER	SVP	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GAA	5,000.00	5,000.00		1 unit
	Digital Multitester	GENERAL SER	SVP	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GAA	8,000.00	8,000.00		2 unit
	Drill Bit - masonry	GENERAL SER	SVP	Jan/Jul	N/A	Feb/Aug	Feb/Aug	GAA	1,000.00	1,000.00		1 set
	Drill Bit - metal	GENERAL SER	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	2,000.00	2,000.00		1 set
	Electric Planer #4	GENERAL SER	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	7,000.00	7,000.00		1 unit
	Glass Cutter (DIAMOND)	GENERAL SER	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	2,000.00	2,000.00		2 unit
	Hand Drill w/ hammer	GENERAL SER	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	5,000.00	5,000.00		1 unit
	MIG Welding w/c gas (gasless)	GENERAL SER	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	10,000.00	10,000.00		1 unit
	Pipe Threader Manual 1/2" - 2.5"	GENERAL SER	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	6,000.00	6,000.00		1 unit
	Pipe Wrench #16"	GENERAL SER	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	3,000.00	3,000.00		2 unit
	Power Spray	GENERAL SER	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	10,000.00	10,000.00		1 unit
	Riveter	GENERAL SER	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	3,000.00	3,000.00		2 unit
	Universal Hole Saw	GENERAL SER	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	20,000.00	20,000.00		2 unit
	Laminating Machine	QMR	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	6,000.00	6,000.00		1 unit
	Picture frame	Supply	SVP	Dec/Mar/Jun	N/A	Jan/Arp/Jul/C	Jan/Arp/Jul/C	GAA	3,822.00	3,822.00		1 unit
	DSm615 Toner (for Gestetner MP2000L)	OCD	Direct Contracting	Dec	N/A	Jan	Jan	GAA	4,000.00	4,000.00		1 tube
	GRAND TOTAL								983,152.00	983,152.00		

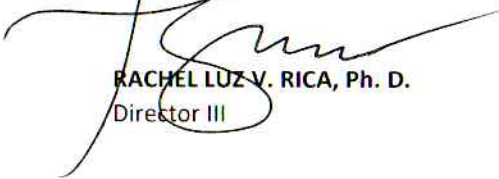
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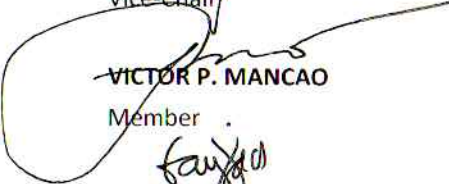

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Vice-Chair


Approved by:


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Director III


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OFFICE SUPPLIES - NCE (OED FUND)												
	2" Packaging Tape	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	750.00	750.00		15 pcs
	Ballpen	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		100 pcs
	Manila Paper	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	150.00	150.00		30 pcs
	Packaging Tape	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	300.00	300.00		30 pcs
	Permanent Marker	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		100
	Scissors	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	200.00	200.00		10 pcs
	Short Bond Paper	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	1,500.00	1,500.00		5 reams
	Production of Additional NCE Info Kits/Materials	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	8,000.00	8,000.00		1 lot
	Advertisement of NCE	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	91,000.00	91,000.00		1 lot
	School to School Campaign	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	354,200.00	354,200.00		1 lot
	Processing of NCE Application Forms	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	5,500.00	5,500.00		1 lot
	Distribution of NCE Test Permits	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	40,000.00	40,000.00		1 lot
GRAND TOTAL									503,600.00	503,600.00		

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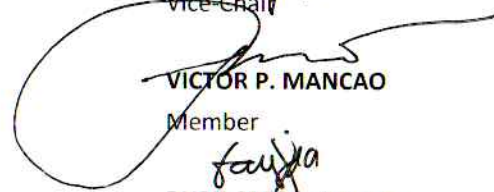
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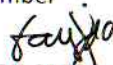

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	OFFICE SUPPLIES											
	Photopaper (A4)	CompLab	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	2,400.00	2,400.00		16 pack
	Special Paper (A4)	CompLab	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	2,400.00	2,400.00		16 pack
	Ink Printer	Discipline Officer	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	1,200.00	1,200.00		1 set
	Bondpaper A4; substance 80gsm	Discipline Officer	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	3,000.00	3,000.00		2 box
	Bondpaper, legal- F4; 70/80 gsm	Discipline Officer	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	3,000.00	3,000.00		2 box
	Legal size folder; white or biege	Discipline Officer	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	2,400.00	2,400.00		2 packs
	A4 Bondpaper	Discipline Officer	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	1,500.00	1,500.00		5 reams
	customized white mailing envelope	Discipline Officer	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	5,000.00	5,000.00		500 pcs
	white long folder	Discipline Officer	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	3,000.00	3,000.00		600 pcs
	special paper	Discipline Officer	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	1,000.00	1,000.00		10 packs
	laminating film	Discipline Officer	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	2,000.00	2,000.00		2 packs
	File Drawer	Discipline Officer	SVP	Dec	N/A	Jan	Jan	GAA	10,000.00	10,000.00		10 pcs
	A4 Bond Papers	SSD Chief	SVP	Dec	N/A	Jan	Jan	GAA	3,000.00	3,000.00		10 reams
	Refill Ink for CIS Printer (set of 4 colors)	SSD Chief	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	2,000.00	2,000.00		1 set
	Laminating Sheets	SSD Chief	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	1,000.00	1,000.00		200 sheets
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297m	Girl's Dorm	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	1,000.00	1,000.00		5 reams
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330m	Girl's Dorm	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	200.00	200.00		1 reams
	Post it 2"x3"	Girl's Dorm	SVP	Dec	N/A	Jan	Jan	GAA	300.00	300.00		2 pads
	RECORD BOOK, 500 PAGES, size: 214mm x 278m	Girl's Dorm	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		5 pcs.
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Girl's Dorm	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	38.50	38.50		4 rolls
	Ballpen, black (for logbooks)	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	150.00	150.00		5 pcs.
	Bondpaper, A4, S-20	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	900.00	900.00		5 reams
	Bondpaper, long, S-20	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	585.00	585.00		3 reams
	Bondpaper,short,S-20	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	320.00	320.00		2 reams
	Cartolina, assorted neon colors	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	96.00	96.00		12 pcs
	Construction paper,assorted color	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	108.00	108.00		3 packs
	Cork board pins	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	75.00	75.00		1 box
	Date stamp	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	350.00	350.00		1 pc.
	Fastener, plastic	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	150.00	150.00		1 box
	Folder, long	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	200.00	200.00		25 pcs
	Glue, Multi-purpose, 1010 g	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	400.00	400.00		1 reg.
	Ink, brother T500W printer	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	10,500.00	10,500.00		3 sets
	Ink, HP printer 704 (set) (4 colors)	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	7,500.00	7,500.00		3 sets
	Logbook, big (500 pages)	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	2,700.00	2,700.00		6 pcs.
	Name stamp, customized	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	500.00	500.00		1 pc.
	Paper clip, small	Library	SVP	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GAA	85.00	85.00		1 box

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	Photopaper, long	Library	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	200.00	200.00		1 pack
	Post-it/Notepad, 2x3"	Library	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	250.00	250.00		5 pcs.
	Sign pen, black and blue	Library	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	300.00	300.00		6 pcs.
	Stamp pad ink, blue	Library	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	225.00	225.00		3 bottles
	Staple wire No. 35	Library	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	250.00	250.00		3 big
	Sticker paper, matte/glossy	Library	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	1,425.00	1,425.00		15 packs
	Tape, double-sided, 1"	Library	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	500.00	500.00		10 rolls
	Tape, masking, 1"	Library	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	90.00	90.00		3 rolls
	Tape, transparent, 1"	Library	SVP	Mar	N/A	Apr	Apr	GAA	200.00	200.00		10 rolls
	Tape, transparent, 2"	Library	SVP	Mar	N/A	Apr	Apr	GAA	200.00	200.00		5 rolls
	Vellum board, 180 GSM (A4)	Library	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		10 packs
	bond paper A4	Boy's Dorm	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	14,000.00	14,000.00		55 neams
	bond paper legal	Boy's Dorm	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	900.00	900.00		5 reams
	staple wire No. 35	Boy's Dorm	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	300.00	300.00		2 boxes
	paper clips	Boy's Dorm	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	100.00	100.00		2 boxes
	push pins	Boy's Dorm	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	50.00	50.00		1 box
	logbook	Boy's Dorm	SVP	Dec	N/A	Jan	Jan	GAA	1,500.00	1,500.00		12 pcs
	folder long	Boy's Dorm	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	1,000.00	1,000.00		100 pcs
	ink colored	Boy's Dorm	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	1,500.00	1,500.00		3 sets
	ink black	Boy's Dorm	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	1,500.00	1,500.00		3 bot
	paper fastener	Boy's Dorm	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	150.00	150.00		2 boxes
	Ballpen (gel pen black, red, blue)	Clinic	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	1,500.00	1,500.00		30 pcs.
	Bondpaper, A4, S-20	Clinic	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	7,500.00	7,500.00		30 reams
	Bondpaper, long, S-20	Clinic	SVP	Mar/ Sep	N/A	Apr/ Oct	Apr/ Oct	GAA	975.00	975.00		5 reams
	Cartolina, assorted neon colors	Clinic	SVP	Mar/ Sep	N/A	Apr/ Oct	Apr/ Oct	GAA	192.00	192.00		24 pcs.
	Construction paper, assorted color	Clinic	SVP	Mar/ Sep	N/A	Apr/ Oct	Apr/ Oct	GAA	150.00	150.00		5 packs
	Cork board pins	Clinic	SVP	Mar/ Sep	N/A	Apr/ Oct	Apr/ Oct	GAA	150.00	150.00		2 boxes
	Date stamp	Clinic	SVP	Mar/ Sep	N/A	Apr/ Oct	Apr/ Oct	GAA	350.00	350.00		1 pc.
	Fastener, plastic	Clinic	SVP	Mar/ Sep	N/A	Apr/ Oct	Apr/ Oct	GAA	1,000.00	1,000.00		10 box
	Logbook big	Clinic	SVP	Mar/ Sep	N/A	Apr/ Oct	Apr/ Oct	GAA	1,500.00	1,500.00		15 pcs.
	Folder, long	Clinic	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	2,400.00	2,400.00		300 pcs.
	Glue, Multi-purpose, 1010 g	Clinic	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	500.00	500.00		1 big
	Ink, brother T500W printer	Clinic	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	5,000.00	5,000.00		2 pcs.
	hp INK 704 BLACK	Clinic	SVP	Dec/ Jun	N/A	Jan/ Jul	Jan/ Jul	GAA	2,500.00	2,500.00		5 pcs.
	Permanent marker, black&blue	Clinic	SVP	Mar/ Sep	N/A	Apr/ Oct	Apr/ Oct	GAA	750.00	750.00		10 pcs.
	HP INK 704 colored	Clinic	SVP	Mar/ Sep	N/A	Apr/ Oct	Apr/ Oct	GAA	450.00	450.00		5 pcs.
	Sticky notes	Clinic	SVP	Mar/ Sep	N/A	Apr/ Oct	Apr/ Oct	GAA	500.00	500.00		10 pcs.
	1-inch Transparent Tape	Registrar	SVP	Mar/ Sep	N/A	Apr/ Oct	Apr/ Oct	GAA	200.00	200.00		4 pcs
	8.5" x 13" Bond Paper	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	9,000.00	9,000.00		30 reams
	A4 Bond Paper	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	12,500.00	12,500.00		50 reams
	A4 Brown Envelope	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	150.00	150.00		100 pcs

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	Brother Refill Ink	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	8,000.00	8,000.00		4 sets
	Double-Sided Tape	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	100.00	100.00		2 pcs
	Eraser	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	30.00	30.00		2 pcs
	Expanded Envelope (long)	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	600.00	600.00		50 pcs
	Fine-tip Gel Pen (0.3)-Black	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	400.00	400.00		8 pcs
	Glue	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	300.00	300.00		3 pcs
	Highlighter pen (neon yellowgreen)	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	150.00	150.00		3 pcs
	Logbook	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	600.00	600.00		3 pcs
	Long Brown Envelope	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		100 pcs
	Long Folder (white)	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		100 pcs
	Mailing Envelope w/ PSHS-CVisC Logo	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	1,750.00	1,750.00		500 pcs
	Namestamp with ink	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	700.00	700.00		2 pcs
	Office Tray (3-layer)	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		1 pc
	Paper Clips	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	250.00	250.00		5 boxes
	Permanent Record	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	12,000.00	12,000.00		400 pcs
	Photopaper (long)	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	150.00	150.00		3 packs
	Plastic Fastener	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		10 boxes
	Post-it	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	150.00	150.00		3 pcs
	Staple Wire	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	250.00	250.00		5 boxes
	Sticker Paper (long,white)	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		10 packs
	Vellum Board (long, white)	Registrar	SVP	Dec	N/A	Jan	Jan	GAA	2,500.00	2,500.00		50 packs
	Bondpaper A4	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	1,600.00	1,600.00		6 reams
	Newsprint (short)	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		5 reams
	Parchment Paper (short)	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	1,500.00	1,500.00		10 packs
	Sticky notes (3x3 inches)	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		16 packs
	Epson L120 series Ink Black	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	3,000.00	3,000.00		10 bot
	Epson L120 series Ink Magenta	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	3,000.00	3,000.00		10 bot
	Epson L120 series Ink Cyan	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	3,000.00	3,000.00		10 bot
	Epson L120 series Ink Yellow	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	3,000.00	3,000.00		10 bot
	Ballpoint fine tech 0.25 mm (black)	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		1 box
	Ballpoint fine tech 0.25 mm (blue)	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		1 box
	Ballpoint fine tech 0.25 mm (green)	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		1 box
	Plastic fastener	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	400.00	400.00		4 box
	Paper clip	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	250.00	250.00		5 box
	Yellow folder (long)	Guidance	SVP	Mar	N/A	Apr	Apr	GAA	2,000.00	2,000.00		2 box
	White folder (long)	Guidance	SVP	Mar	N/A	Apr	Apr	GAA	2,000.00	2,000.00		2 box
	Special paper (assorted colors) (short)	Guidance	SVP	May	N/A	Jun	Jun	GAA	2,000.00	2,000.00		10 packs
	Photopaper (short)	Guidance	SVP	May	N/A	Jun	Jun	GAA	2,000.00	2,000.00		10 packs
	Facial tissue	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	3,750.00	3,750.00		50 pcs
	Handsoap (1000mL)	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	3,000.00	3,000.00		10 bot
	Foot rags	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	80.00	80.00		2 pcs

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	Manila paper	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		50 pcs
	Scotchtape dispenser	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	300.00	300.00		1 pc
	Double sided tape (2cm)	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	400.00	400.00		10 pcs
	Scotchtape (2inches x 100 meters)	Guidance	SVP	Dec	N/A	Jan	Jan	GAA	390.00	390.00		6 pcs
	Arch File folder, A4, side clip	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	12,000.00	12,000.00		40 pcs
	Arch File folder, LONG, top clip	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	6,000.00	6,000.00		20 pcs
	Ballpen, black	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	700.00	700.00		100 pcs
	Ballpen, blue	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	700.00	700.00		100 pcs
	Battery AA, disposable	FAD ALL	SVP	Feb	N/A	Mar	Mar	GAA	300.00	300.00		20 pcs
	Battery AAA, disposable	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	400.00	400.00		20 pcs
	Binder clip, backfold, 1"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	350.00	350.00		20 pcs
	Binder clip, backfold, 1/2"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	150.00	150.00		10 bxs
	Binder clip, backfold, 2"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	150.00	150.00		5 bxs
	Binder clip, backfold, 3/4"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		30 bxs
	Bondpaper, A4, subs 20	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	165.00	165.00		5 bxs
	Bondpaper, Long, s-20	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	150,000.00	150,000.00		600 rms
	Bondpaper, Long, s-20	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	13,500.00	13,500.00		50 rms
	Bondpaper, short, s-20	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	5,000.00	5,000.00		20 rms
	Cork Board, 3ft x 5ft	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	3,000.00	3,000.00		3 pcs
	Cork Board, 4ft x 5ft (1/2 cork & 1/2 whiteboard)	FAD ALL	SVP	Feb	N/A	Mar	Mar	GAA	5,000.00	5,000.00		3 pcs
	Double-sided tape, 1"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		10 rolls
	Double-sided tape, 1/2"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	150.00	150.00		10 rolls
	Envelope, brown, A4	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	750.00	750.00		250 pcs
	Envelope, brown, Long	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	750.00	750.00		250 pcs
	Envelope, mailing w/ return address	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		1 bxs
	Envelope, mailing, long, white ordinary	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	400.00	400.00		1 bxs
	Fastener, metal	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	4,800.00	4,800.00		60 bxs
	Fastener, plastic	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	800.00	800.00		20 bxs
	Flourescent Marker, asstd color	FAD ALL	SVP	Feb	N/A	Mar	Mar	GAA	1,500.00	1,500.00		25 set
	Foam tape, self adhesive, 1"	FAD ALL	SVP	Feb	N/A	Mar	Mar	GAA	300.00	300.00		5 rolls
	Folder white/brown, A4, 100's/rm	FAD ALL	SVP	Feb	N/A	Mar	Mar	GAA	7,000.00	7,000.00		10 rms
	Folder white/brown, Long, 100's/rm	FAD ALL	SVP	Feb	N/A	Mar	Mar	GAA	24,000.00	24,000.00		30 rms
	Glue big	FAD ALL	SVP	Feb	N/A	Mar	Mar	GAA	200.00	200.00		10 bot
	Glue Stick BIG	FAD ALL	SVP	Feb	N/A	Mar	Mar	GAA	400.00	400.00		50 pcs
	INK, refill ink for SELF-INK stamp	FAD ALL	SVP	Feb	N/A	Mar	Mar	GAA	7,000.00	7,000.00		10 bot
	Laminating film, 100's/rm, A4 size	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	2,000.00	2,000.00		2 rms
	Leave Cards, customized	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	2,000.00	2,000.00		100 pcs
	Magazine box, double	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	4,000.00	4,000.00		20 pcs
	Magazine box, single	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	3,000.00	3,000.00		20 pcs
	Masking tape, 1"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	375.00	375.00		15 rolls
	Masking tape, 1/2"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	120.00	120.00		10 rolls
	Packaging tape, 2"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	450.00	450.00		10 rolls

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	Paper clip, bulldog, 1"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	288.00	288.00		36 pcs
	Paper clip, bulldog, 1.5"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	360.00	360.00		36 pcs
	Paper clip, bulldog, 2"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	540.00	540.00		36 pcs
	Paper clip, vinyl coated, big/50mm	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	750.00	750.00		25 bxs
	Paper clip, vinyl coated, small/33mm	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		25 bxs
	Parchment Paper, 100's/rm, long	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	600.00	600.00		1 rms
	Parchment Paper, 100's/rm, short	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		1 rms
	Pencil Sharpener, table top	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	600.00	600.00		3 pcs
	Permanent Marker, disposable, ordinary	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	180.00	180.00		12 pcs
	Permanent Marker, refillable, fine, Black	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		24 pcs
	Permanent Marker, refillable, fine, Blue	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		24 pcs
	Photopaper, A4, 20's/pack	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		12 packs
	Post-it/Notepad, 2"x 3"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	2,500.00	2,500.00		50 pads
	Post-it/Notepad, 3" x 5"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	2,400.00	2,400.00		40 pads
	Property Sticker, customized	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	2,000.00	2,000.00		300 pcs
	Push pins, 50's/pack	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	360.00	360.00		12 packs
	Record book 214mm x 278mm dimension, 300 PAG	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	7,500.00	7,500.00		50 pcs
	Record Book 214mm x 278mm dimension, 500 PAG	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	4,000.00	4,000.00		20 pcs
	Record Book/Logbook, 300 pages	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	2,400.00	2,400.00		24 pcs
	Record Book/Logbook, 500 pages	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		10 pcs
	Scissors big	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		12 pcs
	Sign pen 0.5, black	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		48 pcs
	Sign pen 0.5, blue	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		48 pcs
	Sign pen 0.7, black & blue	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	960.00	960.00		24 pcs
	Special Paper, plain, long, 10's/pack	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		20 packs
	Special Paper, plain, short, 10's/pack	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,500.00	1,500.00		30 packs
	Stamp pad ink, blue/violet/red	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	200.00	200.00		4 pcs
	Stamp pad, medium size	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	200.00	200.00		4 pcs
	Stamp, SELF INK	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,500.00	1,500.00		3 pcs
	Staple wire #35	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	2,500.00	2,500.00		50 bxs
	Stapler #35 with staple wire remover, heavy duty	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	9,000.00	9,000.00		10 pcs
	Sticker Paper, matte, short, 10's/pack	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	700.00	700.00		10 packs
	Table top tray, metal mesh type, 3-layer	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	10,000.00	10,000.00		10 pcs
	Tape Dispenser, big	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	750.00	750.00		5 pcs
	Transparent tape 1"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		40 rolls
	Transparent tape 1/2"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	350.00	350.00		30 rolls
	Transparent tape 2"	FAD ALL	SVP	Dec	N/A	Jan	Jan	GAA	400.00	400.00		10 rolls
	A4 Bond Papers	QMR	SVP	Dec	N/A	Jan	Jan	GAA	6,000.00	6,000.00		20 reams
	Refill Ink for Epson CIS Printer (set of 4 colors)	QMR	SVP	Dec	N/A	Jan	Jan	GAA	1,500.00	1,500.00		1 set
	Laminating Sheets	QMR	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		200 sheets
	Refill Ink for CIS Printer (set of 4 colors)	OCD	SVP	Dec	N/A	Jan	Jan	GAA	2,400.00	2,400.00		2 sets

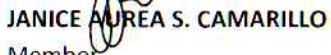
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	A4 Bond Papers 80 gsm	OCD	SVP	Dec	N/A	Jan	Jan	GAA	14,000.00	14,000.00		50 reams
	bond paper, long	OCD	SVP	Dec	N/A	Jan	Jan	GAA	600.00	600.00		2 ream
	Stapler with Staple Wire Remover #35	OCD	SVP	Dec	N/A	Jan	Jan	GAA	2,000.00	2,000.00		2 pcs
	Staple wire #35	OCD	SVP	Dec	N/A	Jan	Jan	GAA	200.00	200.00		2 boxes
	Folder, long	OCD	SVP	Dec	N/A	Jan	Jan	GAA	1,000.00	1,000.00		100 pcs.
	Record book, 300 pages	OCD	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		6 pcs
	Brown envelope, A4	OCD	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		50 pcs
	Brown envelope, long	OCD	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		50 pcs
	Paper clip, 33mm	OCD	SVP	Dec	N/A	Jan	Jan	GAA	300.00	300.00		10 boxes
	Paper clip, 50mm	OCD	SVP	Dec	N/A	Jan	Jan	GAA	300.00	300.00		10 boxes
	Sign pen, 0.7 black and blue	OCD	SVP	Dec	N/A	Jan	Jan	GAA	2,000.00	2,000.00		20 pcs
	Sticky notes, 50x75mm	OCD	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		15 pads
	Sticky notes, 100x75mm	OCD	SVP	Dec	N/A	Jan	Jan	GAA	1,200.00	1,200.00		15 pads
	Photo paper, A4 two face 210g/m glossy	OCD	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		10 sheets
	refill ink for self-ink stamp	OCD	SVP	Dec	N/A	Jan	Jan	GAA	500.00	500.00		2 bottles
	2A battery (for wall clock), heavy duty	OCD	SVP	Dec	N/A	Jan	Jan	GAA	200.00	200.00		10 pcs
	AAA battery for TV/aircon remote control	OCD	SVP	Dec	N/A	Jan	Jan	GAA	300.00	300.00		10 pcs
	GRAND TOTAL								571,762.50	571,762.50		

Reviewed and Consolidated By:


BIDS AND AWARDS COMMITTEE

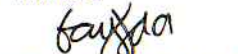

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 Chair


MARY JOY M. VILLAMORA
 Member

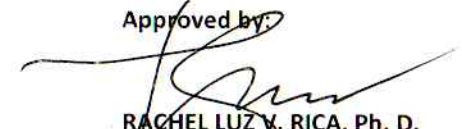

JANICE AUREA S. CAMARILLO
 Member


ARLENE V. CAHOY-AGOSTO
 Vice-Chair


VICTOR P. MANCAO
 Member


RUBY CRES J. GAYDA
 Member

Approved by:


RACHEL LUZ V. RICA, Ph. D.
 Director III

PSHS - CENTRAL VISAYAS CAMPUS

ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DRUGS AND MEDICINES													
	Ambroxol 75 mg. (100's)			CLINIC	SVP	April	N/A	May	May	GAA	2,500.00	2,500.00		1 box
	Benadryl AH 25 mg.			CLINIC	SVP	April	N/A	May	May	GAA	1,500.00	1,500.00		50 pcs.
	Bioflu (100's)			CLINIC	SVP	April	N/A	May	May	GAA	1,400.00	1,400.00		1 box
	Buscopan plain (100s)			CLINIC	SVP	April	N/A	May	May	GAA	1,500.00	1,500.00		1 box
	Buscopan venus (100s)			CLINIC	SVP	April	N/A	May	May	GAA	3,000.00	3,000.00		1 box
	Cetirizine 10 mg. (100s)			CLINIC	SVP	April	N/A	May	May	GAA	4,000.00	4,000.00		2 box
	Cloxacillin cap. (100s)			CLINIC	SVP	April	N/A	May	May	GAA	1,500.00	1,500.00		1 box
	Dequadin Lozenges (100's)			CLINIC	SVP	April	N/A	May	May	GAA	2,100.00	2,100.00		3 boxes
	Flammazine cream (big)			CLINIC	SVP	April	N/A	May	May	GAA	5,000.00	5,000.00		5 tubes
	Duavent nebule (100s)			CLINIC	SVP	April	N/A	May	May	GAA	4,000.00	4,000.00		1 box
	Maxitrol eye drops			CLINIC	SVP	April	N/A	May	May	GAA	3,500.00	3,500.00		5 bots.
	Mefenamic Acid (Dolfenal) (100s)			CLINIC	SVP	April	N/A	May	May	GAA	9,000.00	9,000.00		3 boxes
	Quadri-derm cream			CLINIC	SVP	April	N/A	May	May	GAA	3,500.00	3,500.00		5 tubes
	Solmux broncho caps.(100s)			CLINIC	SVP	April	N/A	May	May	GAA	6,000.00	6,000.00		2 boxes
	Symdex D (100s)			CLINIC	SVP	April	N/A	May	May	GAA	3,000.00	3,000.00		3 boxes
	Erceflora nebule (10s)			CLINIC	SVP	April	N/A	May	May	GAA	1,000.00	1,000.00		5 boxes
	Epipen			CLINIC	SVP	April	N/A	May	May	GAA	10,000.00	10,000.00		1 box
	Plain NSS (500ml)			CLINIC	SVP	April	N/A	May	May	GAA	1,000.00	1,000.00		10 bots.
	Hydrocortisone 100 mg. (Solu-Cortef)			CLINIC	SVP	April	N/A	May	May	GAA	2,500.00	2,500.00		5 vials
	Diphenhydramine 50 mg. amp			CLINIC	SVP	April	N/A	May	May	GAA	2,500.00	2,500.00		5 amps
	Serc 16 mg.			CLINIC	SVP	April	N/A	May	May	GAA	1,500.00	1,500.00		50 pcs.
	Celecoxib 200mg.			CLINIC	SVP	April	N/A	May	May	GAA	3,000.00	3,000.00		100 pcs.
	D5 LR (500 ml)			CLINIC	SVP	April	N/A	May	May	GAA	1,000.00	1,000.00		10 bots.
	IV Catheter Gauge 20			CLINIC	SVP	April	N/A	May	May	GAA	1,000.00	1,000.00		5 pcs.
	IV Set Macro			CLINIC	SVP	April	N/A	May	May	GAA	1,000.00	1,000.00		5 pcs.

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					Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Micro pore plaster big(plastic)		CLINIC	SVP	April	N/A	May	May	GAA	2,000.00	2,000.00		20 pcs.
	GRAND TOTAL									78,000.00	78,000.00		

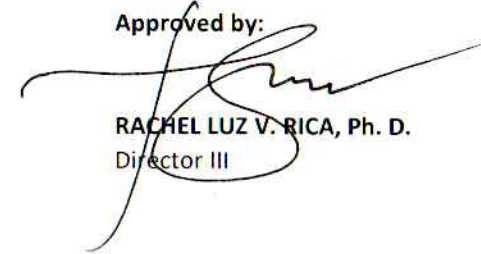
Reviewed and Consolidated By:

BIDS AND AWARDS COMMITTEE

Approved by:

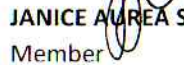

ELEAZAR B. GUIA
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ARLENE V. CAHOY-AGOSTO
 Vice-Chair


RACHEL LUZ V. RICA, Ph. D.
 Director III


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VICTOR P. MANCAO
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PSHS - CENTRAL VISAYAS CAMPUS

ANNUAL PROCUREMENT PLAN FOR FY 2021

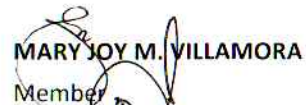
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEDICAL, DENTAL & LABORATORY SUPPLIES											
	1000ml beaker	ScienceLab	SVP	January	N/A	February	February	GAA	20,000.00	20,000.00		20 pieces
	50 ml amber glass dropping bottle	ScienceLab	SVP	January	N/A	February	February	GAA	32,500.00	32,500.00		260 pieces
	culture tube	ScienceLab	SVP	January	N/A	February	February	GAA	5,000.00	5,000.00		20 pieces
	distilled water	ScienceLab	SVP	January	N/A	February	February	GAA	5,000.00	5,000.00		20 gallons
	ethanol	ScienceLab	SVP	January	N/A	February	February	GAA	9,000.00	9,000.00		6 gallons
	Hydrochloric acid	ScienceLab	SVP	January	N/A	February	February	GAA	3,000.00	3,000.00		1 bottle
	potassium hydroxide	ScienceLab	SVP	January	N/A	February	February	GAA	1,000.00	1,000.00		1 bottle
	test tubes	ScienceLab	SVP	January	N/A	February	February	GAA	20,000.00	20,000.00		100 pieces
	Hexane	ScienceLab	SVP	January	N/A	February	February	GAA	3,000.00	3,000.00		1 bottle
	sodium carbonate	ScienceLab	SVP	January	N/A	February	February	GAA	2,000.00	2,000.00		1 bottle
	methyl red	ScienceLab	SVP	January	N/A	February	February	GAA	2,000.00	2,000.00		1 bottle
	phenol red	ScienceLab	SVP	January	N/A	February	February	GAA	2,000.00	2,000.00		1 bottle
	bromthymol blue	ScienceLab	SVP	January	N/A	February	February	GAA	2,000.00	2,000.00		1 bottle
	lead nitrate	ScienceLab	SVP	January	N/A	February	February	GAA	5,000.00	5,000.00		1 bottle
	denatured alcohol	ScienceLab	SVP	January	N/A	February	February	GAA	5,000.00	5,000.00		10 bottle
	ammonia	ScienceLab	SVP	January	N/A	February	February	GAA	1,500.00	1,500.00		1 bottle
	Shower and eye/face wash combination stations	ScienceLab	SVP	January	N/A	February	February	GAA	30,000.00	30,000.00		1 lot
	Water Analysis- Microbiological	Chemistry	SVP	January	N/A	February	February	GAA	4,000.00	4,000.00		1 lot
	Water Analysis- Chemical	Chemistry	SVP	January	N/A	February	February	GAA	3,000.00	3,000.00		1 lot
	Multi-Clamp	Physics Lab	SVP	January	N/A	February	February	GAA	10,000.00	10,000.00		10 pcs
	Swivel Clamp	Physics Lab	SVP	January	N/A	February	February	GAA	10,000.00	10,000.00		10 pcs
	Adjustable Angle Clamp	Physics Lab	SVP	January	N/A	February	February	GAA	10,000.00	10,000.00		10 pcs
	Large Table Clamp	Physics Lab	SVP	January	N/A	February	February	GAA	11,000.00	11,000.00		5 pcs
	Raspberry Pi	Physics Lab	SVP	January	N/A	February	February	GAA	75,000.00	75,000.00		15 sets
	Wire Stripper	Physics Lab	SVP	January	N/A	February	February	GAA	10,000.00	10,000.00		20 pcs
	Pliers and Long Nose	Physics Lab	SVP	January	N/A	February	February	GAA	10,000.00	10,000.00		20 pcs
	Plywood made of bamboo for laser cutting material	Physics Lab	SVP	January	N/A	February	February	GAA	10,000.00	10,000.00		5 sheets
	Camera with Sensor	Physics Lab	SVP	January	N/A	February	February	GAA	20,000.00	20,000.00		10 pcs
	Resistors, Capacitors, Transformers, Diode, Breadb	Physics Lab	SVP	January	N/A	February	February	GAA	10,000.00	10,000.00		1 set
	Gauze bandage (non-sterile 4x4)	Clinic	SVP	January	N/A	February	February	GAA	1,000.00	1,000.00		10 packs
	Disposable gloves	Clinic	SVP	January	N/A	February	February	GAA	1,000.00	1,000.00		3 boxes
	Disposable surgical mask	Clinic	SVP	January	N/A	February	February	GAA	12,500.00	12,500.00		50 boxes

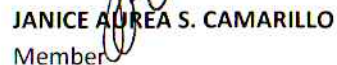
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ice bag small	Clinic	SVP	January	N/A	February	February	GAA	900.00	900.00		6 pcs.
	Alcohol 70%	Clinic	SVP	January	N/A	February	February	GAA	18,000.00	18,000.00		30 gal
	Disinfecting solution	Clinic	SVP	January	N/A	February	February	GAA	10,500.00	10,500.00		30 gal
	ANK-Nuetral Anolyte	Clinic	SVP	January	N/A	February	February	GAA	15,000.00	15,000.00		10 gal
	Band Aid	Clinic	SVP	January	N/A	February	February	GAA	500.00	500.00		5 boxes
	Nebulizing set	Clinic	SVP	January	N/A	February	February	GAA	600.00	600.00		5 pcs.
	Cotton(big)	Clinic	SVP	January	N/A	February	February	GAA	1,000.00	1,000.00		5 pcs.
	Cotton Buds	Clinic	SVP	January	N/A	February	February	GAA	1,000.00	1,000.00		10 packs
	Heplock	Clinic	SVP	January	N/A	February	February	GAA	300.00	300.00		10 pcs
	Bedsheets set	Clinic	SVP	January	N/A	February	February	GAA	5,000.00	5,000.00		5 sets
	Stethoscope	Clinic	SVP	January	N/A	February	February	GAA	500.00	500.00		1 pc.
	Disposable plastic cup	Clinic	SVP	January	N/A	February	February	GAA	2,000.00	2,000.00		20 packs
	Sphygmomanometer	Clinic	SVP	January	N/A	February	February	GAA	1,000.00	1,000.00		1 pc.
	nasal cannula	Clinic	SVP	January	N/A	February	February	GAA	500.00	500.00		5 pcs.
	Wheel chair	Clinic	SVP	January	N/A	February	February	GAA	10,000.00	10,000.00		1 unit
	Oxygen tank big	Clinic	SVP	January	N/A	February	February	GAA	14,500.00	14,500.00		1 unit
	Chlorine 70%	Clinic	SVP	January	N/A	February	February	GAA	20,000.00	20,000.00		2 barrels
	GRAND TOTAL								446,800.00	446,800.00		

Reviewed and Consolidated By:

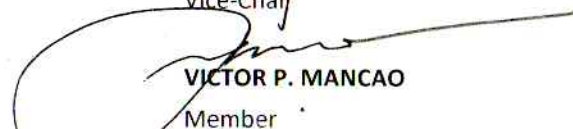
BIDS AND AWARDS COMMITTEE

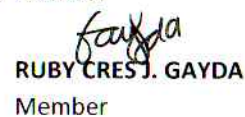

ELEAZAR B. GUIA
 Chair


MARY JOY M. VILLAMORA
 Member


JANICE AUREA S. CAMARILLO
 Member


ARLENE V. CAHOY-AGOSTO
 Vice-Chair


VICTOR P. MANCAO
 Member


RUBY CRESJ. GAYDA
 Member

Approved by:



RACHEL LUZ V. RICA, Ph. D.
 Director III


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Office Supplies Expenses											
	RJ-45 Jack	CompLab	SVP	January	N/A	February	February	GAA	6,000.00	6,000.00		400 pcs
	Cable Distribution Rack	CompLab	SVP	January	N/A	February	February	GAA	30,000.00	30,000.00		100 unit
	I/O Panel outlet	CompLab	SVP	January	N/A	February	February	GAA	30,000.00	30,000.00		100 unit
	USB Keyboard	CompLab	SVP	January	N/A	February	February	GAA	30,000.00	30,000.00		100 unit
	USB Mouse	CompLab	SVP	January	N/A	February	February	GAA	30,000.00	30,000.00		100 unit
	Crimping Tools	CompLab	SVP	January	N/A	February	February	GAA	4,500.00	4,500.00		3 unit
	Precision Screw Drivers	CompLab	SVP	January	N/A	February	February	GAA	4,500.00	4,500.00		3 unit
	DSLR Gimbal Stabilizer	CompLab	SVP	January	N/A	February	February	GAA	10,000.00	10,000.00		1 unit
	Heavy Duty Stabilizer Tripod	CompLab	SVP	January	N/A	February	February	GAA	10,000.00	10,000.00		1 unit
	Dust Blower for computers	CompLab	SVP	January	N/A	February	February	GAA	5,000.00	5,000.00		1 unit
	UGREEN (HD104) 3 Meters HDMI Cable 4K	Biology	SVP	January	N/A	February	February	GAA	3,600.00	3,600.00		8 pcs
	Printer CIS	AFS	SVP	January	N/A	February	February	GAA	10,000.00	10,000.00		1 unit
	1 TB External Drive	Discipline Officer	SVP	January	N/A	February	February	GAA	4,500.00	4,500.00		1 unit
	Clicker for Presentations	SSD Chief	SVP	January	N/A	February	February	GAA	1,500.00	1,500.00		2 unit
	HDMI Cable	SSD Chief	SVP	January	N/A	February	February	GAA	4,200.00	4,200.00		3 unit
	ICT network cabling materials	IT/MIS	SVP	January	N/A	February	February	GAA	238,100.00	238,100.00		1 lot
	9-pin Dot matrix printer	IT/MIS	SVP	January	N/A	February	February	GAA	14,900.00	14,900.00		1 unit
	All-in-one ink tank printer	IT/MIS	SVP	January	N/A	February	February	GAA	8,500.00	8,500.00		1 unit
	UPS battery 12v, 7ah	IT/MIS	SVP	January	N/A	February	February	GAA	30,000.00	30,000.00		30 unit
	UPS battery 12v, 5ah	IT/MIS	SVP	January	N/A	February	February	GAA	8,500.00	8,500.00		10 unit
	Mouse, USB optical mouse	FAD ALL	SVP	January	N/A	February	February	GAA	3,000.00	3,000.00		10 pcs
	Keyboard, USB port black	FAD ALL	SVP	January	N/A	February	February	GAA	3,000.00	3,000.00		10 pcs
	GRAND TOTAL								489,800.00	489,800.00		

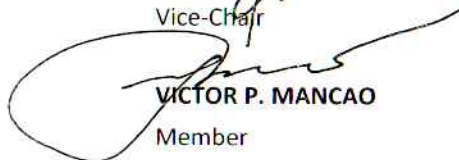
Reviewed and Consolidated By:

BIDS AND AWARDS COMMITTEE


ELEAZAR B. GUIA
 Chair



ARLENE CAHOY-AGOSTO
 Vice-Chair

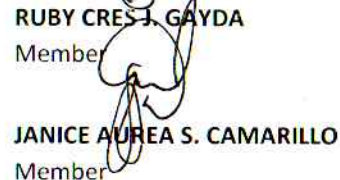

MARY JOY M. VILLAMORA
 Member


VICTOR P. MANCAO
 Member

Approved by:


RUBY CRES J. GAYDA
 Member


RACHEL LUZ V. RICA, Ph. D.
 Director III


JANICE AUREA S. CAMARILLO
 Member

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT Software Subscription Expenses												
	Zoom Subscription (Education Plan (20 hosts) + 1 h	CID Chief/MIS	SVP	July	N/A	August	August	GAA	150,000.00	150,000.00		1 lot
	Grammarly	CID Chief/MIS	SVP	July	N/A	August	August	GAA	150,000.00	150,000.00		1 lot
	Office 365 subscription	MIS	SVP	January	N/A	February	February	GAA	102,950.00	102,950.00		71 unit
	Endpoint protection	MIS	SVP	January	N/A	February	February	GAA	108,750.00	108,750.00		150 unit
	Endpoint protection for server	MIS	SVP	January	N/A	February	February	GAA	11,298.00	11,298.00		3 unit
GRAND TOTAL									522,998.00	522,998.00		

Reviewed and Consolidated By:

BIDS AND AWARDS COMMITTEE

Approved by:


ELEAZAR B. GUIA
 Chair

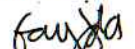

ARLENE V. CAHOY-AGOSTO
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PSHS - CENTRAL VISAYAS CAMPUS

ANNUAL PROCUREMENT PLAN FOR FY 2021

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<u>Taxes, Duties and Licenses</u> Titling and Reconstitution of Lot Title	LP Rendon						GAA	300,000.00	300,000.00		1 lot
	GRAND TOTAL								300,000.00	300,000.00		

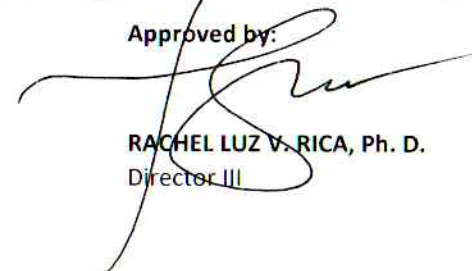
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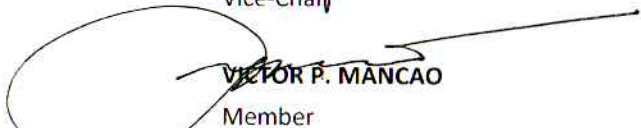

ELEAZAR B. GUIA
Chair


ARLENE V. CAHOY-AGOSTO
Vice-Chair

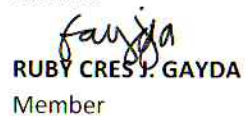
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ANNUAL PROCUREMENT PLAN FOR FY 2021

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS AND MAINTENANCE											
	Drainage mat for emergency shower Preventive Maintenance and Calibration of Laboratory Equipments	ScienceLab Science & Physics Lab	SVP	January	N/A	February	February	GAA	24,000.00	24,000.00		3 units
	tub or enclosure for emergency shower	ScienceLab	SVP	January	N/A	February	February	GAA	30,000.00	30,000.00		3 units
	Maintenance for the waste shredders and rapid composter	Chemistry	SVP	January	N/A	February	February	GAA	20,000.00	20,000.00		1 lot
	Maintenance for 3D Printers: Spare parts like extruder, belt, mechanical sensors and repair (outsider technician)	Physics Lab	SVP	January	N/A	February	February	GAA	100,000.00	100,000.00		1 lot
	Maintenance for Laser Cutter Machine: Spare parts like laser cartridge, belt, nozzle, lens, etc., and repair (outsider technician)	Physics Lab Discipline	SVP	January	N/A	February	February	GAA	100,000.00	100,000.00		1 lot
	Improvements for Gadget Area*Tables and Chairs	Officer	SVP	January	N/A	February	February	GAA	100,000.00	100,000.00		1 lot
	Siphoning of septic tanks	Girl's Dorm	SVP	January	N/A	February	February	GAA	200,000.00	200,000.00		1 lot
	support and maintenance of Destiny Library management	Library	SVP	January	N/A	February	February	GAA	65,000.00	65,000.00		1 lot
	Repair and overhauling of Vehicles (Urban, Revo, Crosswind)	Maintenance	SVP	January	N/A	February	February	GAA	500,000.00	500,000.00		1 lot
	Repair ACA1 and ACA2	Maintenance	SVP	January	N/A	February	February	GAA	500,000.00	500,000.00		1 lot
	Canopy of ACA3	Maintenance	SVP	January	N/A	February	February	GAA	230,000.00	230,000.00		1 lot
	Enhancement of Covered Walk Going to the Gym	Maintenance	SVP	January	N/A	February	February	GAA	50,000.00	50,000.00		1 lot
	Repair and Maintenance of Water Pumps	Maintenance	SVP	January	N/A	February	February	GAA	300,000.00	300,000.00		1 lot
	Construction of Entrance Pylow	Maintenance	SVP	January	N/A	February	February	GAA	600,000.00	600,000.00		1 lot
	Provision of pantry in the admin bldg	Maintenance	SVP	January	N/A	February	February	GAA	500,000.00	500,000.00		1 lot
	Tarema	Records	SVP	January	N/A	February	February	GAA	60,000.00	60,000.00		1 lot
	Repair of Office Eqpt	Maintenance	SVP	January	N/A	February	February	GAA	200,000.00	200,000.00		1 lot
	Repair of School Buildings	Maintenance	SVP	January	N/A	February	February	GAA	200,000.00	200,000.00		1 lot
	Backwall accent shelf/cabinet	OCD	SVP	January	N/A	February	February	GAA	200,000.00	200,000.00		

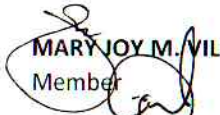
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	Assorted plants and pots for school beautification	OCD	SVP	January	N/A	February	February	GAA	200,000.00	200,000.00		
	GRAND TOTAL								4,679,000.00	4,679,000.00		

Reviewed and Consolidated By:

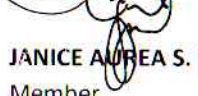
BIDS AND AWARDS COMMITTEE



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 Member

Approved by:


RACHEL LUZ V. RICA, Ph. D.
 Director III

PSHS - CENTRAL VISAYAS CAMPUS

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TRAINING EXPENSES												
	Video Production Seminar	Media Team	SVP	January	N/A	February	February	GAA	60,840.00	60,840.00		1 lot
	Training on Child Protection Policy	SAO	SVP	January	N/A	February	February	GAA	80,000.00	80,000.00		1 lot
	Professional Enhancement	HR	SVP	January	N/A	February	February	GAA	180,000.00	180,000.00		1 lot
	Recruitment, Selection and Hiring	HR	SVP	January	N/A	February	February	GAA	32,000.00	32,000.00		1 lot
	Induction Program	HR	SVP	January	N/A	February	February	GAA	13,200.00	13,200.00		1 lot
	Training and Development	HR	SVP	January	N/A	February	February	GAA	250,000.00	250,000.00		1 lot
	Kaizen-Continous Improvement of Employees	HR	SVP	January	N/A	February	February	GAA	21,000.00	21,000.00		1 lot
	Develop Job Rotation Program	HR	SVP	January	N/A	February	February	GAA	5,000.00	5,000.00		1 lot
	Carrer Pathing and Development Program	HR	SVP	January	N/A	February	February	GAA	7,400.00	7,400.00		1 lot
	Institutionalize Succession Planning	HR	SVP	January	N/A	February	February	GAA	7,400.00	7,400.00		1 lot
	Pre-Retirement Planning	HR	SVP	January	N/A	February	February	GAA	5,000.00	5,000.00		1 lot
	Health and Wellness Program	HR	SVP	January	N/A	February	February	GAA	32,000.00	32,000.00		1 lot
	Automation of HR Records	HR	SVP	January	N/A	February	February	GAA	7,400.00	7,400.00		1 lot
	Awarding and Recognition Program	HR	SVP	July	N/A	August	August	GAA	100,000.00	100,000.00		1 lot
	In-Campus Budget Planning	BUDGET	SVP	January	N/A	February	February	GAA	39,780.00	39,780.00		1 lot
	Year-End Evaluation and Assessment of Accoun	HR	SVP	October	N/A	November	November	GAA	50,000.00	50,000.00		1 lot
GRAND TOTAL									891,020.00	891,020.00		


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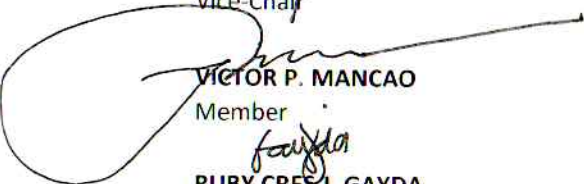
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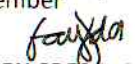

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SERVICES												
	JANITORIAL SERVICES	FAD/CID/SSD	Bidding	December	N/A	January	January	GAA	3,145,000.00	3,145,000.00		1 lot
	SECURITY SERVICES	FAD/CID/SSD	Bidding	December	N/A	January	January	GAA	3,200,000.00	3,200,000.00		1 lot
	MANPOWER SERVICES	FAD/CID/SSD	Bidding	December	N/A	January	January	GAA	6,038,299.20	6,038,299.20		1 lot
	WATER (DRINKING WATER) 5GALLOONS	FAD/CID/SSD	SVP	December	N/A	January	January	GAA	300,000.00	300,000.00		1 lot
	TARPAULIN PRINTING	FAD/CID/SSD	SVP	December	N/A	January	January	GAA	72,000.00	72,000.00		1 lot
	Environmental Permit Consultation and Processing	MJVillamora	SVP	January	N/A	February	February	GAA	400,000.00	400,000.00		1 lot
GRAND TOTAL									13,155,299.20	13,155,299.20		


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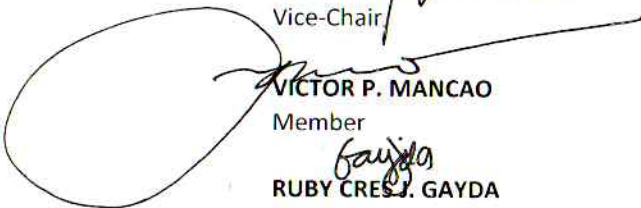
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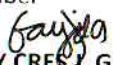

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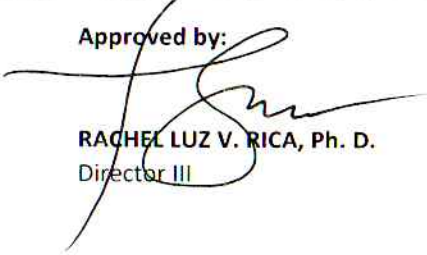

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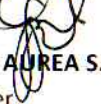
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	PRINTING AND PUBLICATION EXPENSE											
	Annual Report Printing	ND Balili	SVP	February	N/A	March	March	GAA	75,000.00	75,000.00		1 lot
	GRAND TOTAL								75,000.00	75,000.00		


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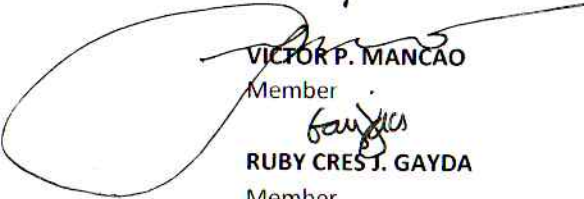
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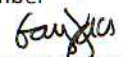

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INFRASTRUCTURE PROJECTS												
	Site Development	ADMIN	Bidding	December	December	January	January	GAA	25,000,000		25,000,000	1 lot
	Upgrading of Electrical System	ADMIN	Bidding	December	December	January	January	GAA	20,000,000		20,000,000	1 lot
	Completion of Dormitory Building for Boys and Girls	ADMIN	Bidding	December	December	January	January	GAA	25,000,000		25,000,000	1 lot
	Expansion of Annex Dormitory for Boys and Girls	ADMIN	Bidding	December	December	January	January	GAA	24,500,000		24,500,000	1 lot
	Implementation of K-12 Program (MITHI-ICT Infrastructure)	ADMIN	Bidding	December	December	January	January	GAA	5,030,000		5,030,000	1 lot
	GRAND TOTAL								99,530,000.00			

Reviewed and Consolidated By:

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