

C. SPECIAL PURPOSE FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund																							
Personnel Services			0.00			0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Pension and Gratuity Fund / Retirement Benefits Fund																							
Personnel Services			0.00			0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Priority Development Assistance Fund																							
Maintenance & Other Operating Expenses																							
Others (please specify)																							
C. AUTOMATIC APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premium																							
Personnel Services			0.00			0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Customs Duties and Taxes																							
Maintenance & Other Operating Expenses																							
Others (please specify)																							
TOTAL CONTINUING APPROPRIATIONS	11,265,131.77	-946,121.00	10,319,010.77	11,265,131.77	-946,121.00	0.00	0.00	10,319,010.77	969,273.00	0.00	800,000.00	8,549,737.77	10,319,010.77	752,818.00	212,000.00	804,455.00	6,866,920.00	8,636,193.00	0.00	0.00	100,920.00	1,581,897.77	

Certified Correct:

JANICE AUREA S. CAMARILLO, CPA
Budget Officer II
Date:

Certified Correct:

LYNN L. DATANAGAN
Accountant II
Date:

Recommending Approval:

LEONILA N. DWANGOREN, PhD
Supervising Administrative Officer
Date:

Approved By:

RACHEL LUZ V. RICA, PhD
Campus Director
Date: