

## (Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Environmental Permit Consultation and Processing	CHEMISTRY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	400,000.00	400,000.00		Consultancy Services
101101	HDMI Cable 4k 3meters	BIOLOGY		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	3,600.00	3,600.00		ICT Supplies
101101	Printer CIS	AFS		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	10,000.00	10,000.00		ICT Supplies
101101	tub or enclosure for emergency shower	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00		LABORATORY SUPPLIES
101101	Drainage mat for emergency shower	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	24,000.00	24,000.00		LABORATORY SUPPLIES
101101	distilled water	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	7,500.00	7,500.00		LABORATORY SUPPLIES
101101	50ml amber glass dropping bottles	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		LABORATORY SUPPLIES
101101	ethanol	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		LABORATORY SUPPLIES
101101	50ml volumetric flask (with glass stopper)	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	50,000.00	50,000.00		LABORATORY SUPPLIES
101101	25ml volumetric flask (with glass stopper)	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	62,500.00	62,500.00		LABORATORY SUPPLIES
101101	1000ml separatory funnel	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	37,500.00	37,500.00		LABORATORY SUPPLIES
101101	50ml base buret with teflon stopper	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	15,000.00	15,000.00		LABORATORY SUPPLIES
101101	50ml acid buret with teflon stopper	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	15,000.00	15,000.00		LABORATORY SUPPLIES
101101	test tube holders	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		LABORATORY SUPPLIES
101101	tong	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,250.00	2,250.00		LABORATORY SUPPLIES
101101	250ml reagent bottles	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		LABORATORY SUPPLIES
101101	alcohol thermometer	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		LABORATORY SUPPLIES
101101	weight dishes	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		LABORATORY SUPPLIES
101101	Micro spatula	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		LABORATORY SUPPLIES
101101	Lab spoon spatula	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		LABORATORY SUPPLIES
101101	300ml BOD clear glass bottle	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00		LABORATORY SUPPLIES
101101	300ml BOD amber glass bottle	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	25,000.00	25,000.00		LABORATORY SUPPLIES
101101	500ml screw capped glass media bottle	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00		LABORATORY SUPPLIES
101101	1000ml solution glass bottle with glass cover	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	15,000.00	15,000.00		LABORATORY SUPPLIES
101101	500ml screw capped erlenmeyer flask	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00		LABORATORY SUPPLIES
101101	pH indicator strips	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		LABORATORY SUPPLIES
101101	glass funnel (100mm diameter)	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		LABORATORY SUPPLIES
101101	glass funnel (75mm diameter)	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	15,000.00	15,000.00		LABORATORY SUPPLIES
101101	nitrile gloves	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		LABORATORY SUPPLIES
101101	neoprene	SCIENCE LABORATORIES		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		LABORATORY SUPPLIES

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101101	Hazardous Chemical Spill Clean-up Kit (acid, caustic and solvent)	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	22,500.00	22,500.00		LABORATORY SUPPLIES
101101	Chemical Containment Utility Tray	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00		LABORATORY SUPPLIES
101101	First Aid Cabinet	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	9,000.00	9,000.00		LABORATORY SUPPLIES
101101	Portable eye wash	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		LABORATORY SUPPLIES
101101	cobalt chloride	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		LABORATORY SUPPLIES
101101	nickel chloride	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		LABORATORY SUPPLIES
101101	hexane	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		LABORATORY SUPPLIES
101101	sodium carbonate (analytical grade)	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		LABORATORY SUPPLIES
101101	methyl red	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		LABORATORY SUPPLIES
101101	phenol red	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		LABORATORY SUPPLIES
101101	bromthymol blue	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		LABORATORY SUPPLIES
101101	mercury nitrate	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		LABORATORY SUPPLIES
101101	lead nitrate	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		LABORATORY SUPPLIES
101101	alizarin yellow- r	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		LABORATORY SUPPLIES
101101	Hydrogen peroxide (30%)	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,250.00	1,250.00		LABORATORY SUPPLIES
101101	denatured alcohol	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		LABORATORY SUPPLIES
101101	sodium hydroxide	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		LABORATORY SUPPLIES
101101	Hydrochloric acid	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		LABORATORY SUPPLIES
101101	luminol	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		LABORATORY SUPPLIES
101101	fluoresceine	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		LABORATORY SUPPLIES
101101	ammonia	SCIENCE LABORATORIES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		LABORATORY SUPPLIES
101101	Chemicals for misting	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	54,000.00	54,000.00		Medical Supplies
101101	Oxygen Tank Big	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,500.00	14,500.00		Medical Supplies
101101	Wheel chair	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		Medical Supplies
101101	Alaxan FR(100's)	CLINIC	NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,500.00	1,500.00		Medicines
101101	Ambroxol 75 mg.(100's)	CLINIC	NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	8,000.00	8,000.00		Medicines
101101	Amoxicillin 500mg. (100's)	CLINIC	NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	7,000.00	7,000.00		Medicines
101101	Arm sling	CLINIC	NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		Medicines
101101	Bactidol gargle small	CLINIC	NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,500.00	1,500.00		Medicines
101101	Band Aid	CLINIC	NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		Medicines

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101101	Benadryl AH 25 mg.	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,500.00	1,500.00		Medicines
101101	Betadine(big)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	2,500.00	2,500.00		Medicines
101101	Bioflu (100's)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,400.00	1,400.00		Medicines
101101	Biogesic 500 mg. (500s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	7,000.00	7,000.00		Medicines
101101	Buscopan plain (100s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00		Medicines
101101	Buscopan venus (100s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	6,000.00	6,000.00		Medicines
101101	Cetirizine 10 mg. (100s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	4,000.00	4,000.00		Medicines
101101	Cloxacillin cap. (100s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00		Medicines
101101	Co-Amoxiclav 625 mg.	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	12,000.00	12,000.00		Medicines
101101	Cool Fever(adult)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	3,750.00	3,750.00		Medicines
101101	Cotton Buds	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		Medicines
101101	Cotton(big)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		Medicines
101101	Dequadin Lozenges (100's)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	2,100.00	2,100.00		Medicines
101101	Disposable gloves	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		Medicines
101101	Disposable mask	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	4,000.00	4,000.00		Medicines
101101	Elastic bandage big	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	500.00	500.00		Medicines
101101	Elastic bandage small	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	500.00	500.00		Medicines
101101	Epipen	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	25,000.00	25,000.00		Medicines
101101	Ereclora nebule (100s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	10,500.00	10,500.00		Medicines
101101	Flammazine cream (big)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	5,000.00	5,000.00		Medicines
101101	Gauze bandage (non-sterile 4x4)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		Medicines
101101	Hand Sanitizer(big)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00		Medicines
101101	Hydrile sachet	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,700.00	1,700.00		Medicines
101101	Ice bag small	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	900.00	900.00		Medicines
101101	IV Catheter Gauge 20	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		Medicines
101101	IV Set Macro	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		Medicines
101101	Kremil-S (500s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	7,000.00	7,000.00		Medicines
101101	Maxitrol eye drops	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	3,500.00	3,500.00		Medicines
101101	Mefenamic Acid (Doffenal) (100s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	9,000.00	9,000.00		Medicines
101101	Micro pore plaster big(plastic)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	2,000.00	2,000.00		Medicines

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101101	N95 masks	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	6,500.00	6,500.00		Medicines
101101	Nebulizing Machine	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00		Medicines
101101	Nebulizing set	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	600.00	600.00		Medicines
101101	Neozep tab. (500s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	7,000.00	7,000.00		Medicines
101101	Omeprazole 20 mg.	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	5,000.00	5,000.00		Medicines
101101	Plain NSS (500ml)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		Medicines
101101	Quadriderm cream	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	3,500.00	3,500.00		Medicines
101101	Selbutamol vent. Nebule (100s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	9,000.00	9,000.00		Medicines
101101	Sinutab cap. (100s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	2,000.00	2,000.00		Medicines
101101	Solmux broncho caps.(100s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	12,000.00	12,000.00		Medicines
101101	Sterile Strip	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	5,000.00	5,000.00		Medicines
101101	Stretcher	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	5,000.00	5,000.00		Medicines
101101	Suturing Set	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	2,000.00	2,000.00		Medicines
101101	Symdex D (100s)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00		Medicines
101101	Thermometer (Digital)	CLINIC		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		Medicines
101101	Arch File folder, A4, side clip	FAD ALL		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	12,000.00	12,000.00		Office Supplies
101101	Arch File folder, LONG, top clip	FAD ALL		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	6,000.00	6,000.00		Office Supplies
101101	Arch File, Legal Size, side clip (blue)	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,800.00	1,800.00		Office Supplies
101101	Arch File, Legal Size, side clip, black,	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,800.00	1,800.00		Office Supplies
101101	Ballpen	REGISTRAR		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,000.00	2,000.00		Office Supplies
101101	Ballpen (gel pen black,red,blue	CLINIC		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		Office Supplies
101101	Ballpen ; blue, 0.5	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,200.00	1,200.00		Office Supplies
101101	Ballpen, black	FAD ALL		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	700.00	700.00		Office Supplies
101101	Ballpen, black (for logbooks)	LIBRARY		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	300.00	300.00		Office Supplies
101101	Ballpen, blue	FAD ALL		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	700.00	700.00		Office Supplies
101101	Binding glue	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	500.00	500.00		Office Supplies
101101	Blue/Yellow/Green Storage file box for research papers (width 10.25"; height 7.5"; depth 12.25" @1000	DISCIPLINE COMMITTEE		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	6,000.00	6,000.00		Office Supplies
101101	Bond paper, Colored	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	7,500.00	7,500.00		Office Supplies
101101	Book ends	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	850.00	850.00		Office Supplies
101101	Cartolina, 20s/bundle	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	2,340.00	2,340.00		Office Supplies

## (Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Cartolina, assorted neon colors	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	192.00	192.00		Office Supplies
101101	Cartolina, assorted neon colors	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	192.00	192.00		Office Supplies
101101	Chalk, dustless, white	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	900.00	900.00		Office Supplies
101101	Class record	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	200.00	200.00		Office Supplies
101101	Clear book long	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	675.00	675.00		Office Supplies
101101	Clear book short	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	675.00	675.00		Office Supplies
101101	Colored paper (any color)	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	7,500.00	7,500.00		Office Supplies
101101	Colored pencil	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	450.00	450.00		Office Supplies
101101	Construction paper,assorted color	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	180.00	180.00		Office Supplies
101101	Construction paper,assorted color	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		Office Supplies
101101	Cork board pins	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		Office Supplies
101101	Correction tape	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	625.00	625.00		Office Supplies
101101	Crayon (large)	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	750.00	750.00		Office Supplies
101101	Double-Sided Tape	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100.00	100.00		Office Supplies
101101	Double-sided tape, 1"	FAD ALL	NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	250.00	250.00		Office Supplies
101101	Double-sided tape, 1/2"	FAD ALL	NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	150.00	150.00		Office Supplies
101101	Envelope, brown short	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	900.00	900.00		Office Supplies
101101	Envelope, Expanded with garter	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	600.00	600.00		Office Supplies
101101	Envelope, mailing w/ return address	FAD ALL	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Office Supplies
101101	Envelope, mailing, long, white ordinary	FAD ALL	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	400.00	400.00		Office Supplies
101101	Fastener, plastic	FAD ALL	NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	800.00	800.00		Office Supplies
101101	Fastener, plastic	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		Office Supplies
101101	Fastener, plastic	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		Office Supplies
101101	File folder	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	4,500.00	4,500.00		Office Supplies
101101	File tab divider, A4, 10s	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	900.00	900.00		Office Supplies
101101	File tab divider, Legal, 5s	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	400.00	400.00		Office Supplies
101101	Filer	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,250.00	1,250.00		Office Supplies
101101	Fine-tip Gel Pen (0.3)-Black	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	400.00	400.00		Office Supplies
101101	Foam tape, self adhesive, 1"	FAD ALL	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		Office Supplies
101101	Folder short	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	250.00	250.00		Office Supplies

**(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Fun colored markers @700	DISCIPLINE COMMITTEE		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	700.00	700.00		Office Supplies
101101	Gift wrapper	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	500.00	500.00		Office Supplies
101101	Glue big	FAD ALL		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		Office Supplies
101101	Glue gun	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	750.00	750.00		Office Supplies
101101	Glue stick	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	175.00	175.00		Office Supplies
101101	Glue Stick BIG	FAD ALL		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	400.00	400.00		Office Supplies
101101	Glue, Multi-purpose, 1010 g	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	800.00	800.00		Office Supplies
101101	Glue, Multi-purpose, 1010 g	CLINIC		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Office Supplies
101101	Highlighter 12's	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	3,000.00	3,000.00		Office Supplies
101101	Highlighter pen (neon yellowgreen)	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		Office Supplies
101101	Illustration board (whole size)	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	3,000.00	3,000.00		Office Supplies
101101	INK, refill ink for SELF-INK stamp	FAD ALL		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	7,000.00	7,000.00		Office Supplies
101101	Laminating film, 100's/m, A4 size	FAD ALL		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		Office Supplies
101101	Leave Cards, customized	FAD ALL		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		Office Supplies
101101	Legal size folder; white or biege	DISCIPLINE COMMITTEE		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,400.00	2,400.00		Office Supplies
101101	Legal white envelope 50's (mailing)	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	300.00	300.00		Office Supplies
101101	Logbook	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Office Supplies
101101	Logbook big	CLINIC		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		Office Supplies
101101	Logbook, big (500 pages)	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,700.00	2,700.00		Office Supplies
101101	logbook,big,800 pages	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		Office Supplies
101101	Long Brown Envelope	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Office Supplies
101101	Magazine box, double	FAD ALL		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		Office Supplies
101101	Mailing Envelope w/ PSHS-CVisC Logo	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,750.00	1,750.00		Office Supplies
101101	Manila Paper	REGISTRAR		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	150.00	150.00		Office Supplies
101101	Marker, permanent, super color marker, medium/fine, bullet tip, black, refillable,	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	3,600.00	3,600.00		Office Supplies
101101	Marker, permanent, super color marker, medium/fine, bullet tip, blue, refillable,	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	3,600.00	3,600.00		Office Supplies
101101	Marker, permanent, super color marker, medium/fine, bullet tip, red, refillable,	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	3,600.00	3,600.00		Office Supplies
101101	Marker, whiteboard, strong aluminium barrel, bullet shape tip, alcohol based ink, refillable, black	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	7,380.00	7,380.00		Office Supplies
101101	Marker, whiteboard, strong aluminium barrel, bullet shape tip, alcohol based ink, refillable, blue	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	7,380.00	7,380.00		Office Supplies
101101	Marker, whiteboard, strong aluminium barrel, bullet shape tip, alcohol based ink, refillable, green	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	7,380.00	7,380.00		Office Supplies

**(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Marker, whiteboard, strong aluminium barrel, bullet shape tip, alcohol based ink, refillable, red	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	7,380.00	7,380.00		Office Supplies
101101	News print (no color) substance 16, long size	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,800.00	1,800.00		Office Supplies
101101	Newsprint Paper, long size	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		Office Supplies
101101	Notebooks (long)	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	300.00	300.00		Office Supplies
101101	Office Tray (3-layer)	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	350.00	350.00		Office Supplies
101101	Oil pastel color (24 colors)	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	5,000.00	5,000.00		Office Supplies
101101	Papel de hapon	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	250.00	250.00		Office Supplies
101101	Paper clip, bulldog, 1"	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	288.00	288.00		Office Supplies
101101	Paper clip, bulldog, 1.5"	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	360.00	360.00		Office Supplies
101101	Paper clip, bulldog, 2"	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	540.00	540.00		Office Supplies
101101	Paper Cutter	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		Office Supplies
101101	Paper fastener (plastic)	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	2,500.00	2,500.00		Office Supplies
101101	PAPER, PARCHMENT, size: legal 100sheets/pack	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,600.00	1,600.00		Office Supplies
101101	PAPER, PARCHMENT, size: legal 100sheets/pack	FAD ALL		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	600.00	600.00		Office Supplies
101101	PAPER, PARCHMENT, size: short 100sheets/pack	FAD ALL		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	500.00	500.00		Office Supplies
101101	Pencil (monggol 2)	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	150.00	150.00		Office Supplies
101101	Pencil Sharpener, table top	FAD ALL		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		Office Supplies
101101	Permanent Marker, disposable, ordinary	FAD ALL		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	180.00	180.00		Office Supplies
101101	Permanent Marker, refillable, fine, Black	FAD ALL		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00		Office Supplies
101101	Permanent Marker, refillable, fine, Blue	FAD ALL		NP-53.9 - Small Value Procurement	Dec/May	N/A	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00		Office Supplies
101101	Photopaper (long)	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		Office Supplies
101101	Photopaper, A4, 20's/pack	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	1,200.00	1,200.00		Office Supplies
101101	Photopaper, glossy	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	3,000.00	3,000.00		Office Supplies
101101	Photopaper, long	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		Office Supplies
101101	Plastic Fastener	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		Office Supplies
101101	Plastic ring (for binding)	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	2,500.00	2,500.00		Office Supplies
101101	Plastic tabs for filing	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	3,000.00	3,000.00		Office Supplies
101101	Pocket chart	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,000.00	1,000.00		Office Supplies
101101	post it 2"x3"	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,250.00	1,250.00		Office Supplies
101101	Post-it	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		Office Supplies

## (Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2021

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Property Sticker, customized	FAD ALL		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		Office Supplies
101101	Puncher one hole	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	250.00	250.00		Office Supplies
101101	Push pins	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	75.00	75.00		Office Supplies
101101	Push Pins	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		Office Supplies
101101	Push pins, 50's/pack	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	360.00	360.00		Office Supplies
101101	Ribbon	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	300.00	300.00		Office Supplies
101101	Rubber stamp	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,500.00	1,500.00		Office Supplies
101101	Rubberize foam	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	250.00	250.00		Office Supplies
101101	Scissor	CLINIC		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		Office Supplies
101101	Sharpener (large)	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	150.00	150.00		Office Supplies
101101	Short Bond Paper	REGISTRAR		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	3,000.00	3,000.00		Office Supplies
101101	Special paper	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	3,000.00	3,000.00		Office Supplies
101101	Special Paper, plain, long, 10's/pack	FAD ALL		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	1,200.00	1,200.00		Office Supplies
101101	Special Paper, plain, short, 10's/pack	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	1,500.00	1,500.00		Office Supplies
101101	Stamp, SELF INK	FAD ALL		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	1,500.00	1,500.00		Office Supplies
101101	Staple wire No. 35	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	2,500.00	2,500.00		Office Supplies
101101	Staple wire No. 35	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,250.00	1,250.00		Office Supplies
101101	Staple wire No. 35	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	250.00	250.00		Office Supplies
101101	Stapler #35 with staple wire remover, heavy duty	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	9,000.00	9,000.00		Office Supplies
101101	Stapler (#35), heavy duty	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	9,000.00	9,000.00		Office Supplies
101101	Sticker paper, glossy, white	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	4,200.00	4,200.00		Office Supplies
101101	Tape measure	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	25.00	25.00		Office Supplies
101101	Tape, double sided	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	9,000.00	9,000.00		Office Supplies
101101	Tirgem multi-colored paper (long)	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,000.00	1,000.00		Office Supplies
101101	Water cellophane	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	500.00	500.00		Office Supplies
101101	Water color	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	900.00	900.00		Office Supplies
101101	Yellow pad	CID ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	150.00	150.00		Office Supplies
101101	Sticker Paper, matte, short, 10's/pack	FAD ALL		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	700.00	700.00		Office Supplies
101101	Table top tray, metal mesh type,3-layer	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	10,000.00	10,000.00		Office Supplies
101101	Tape Dispenser, big	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	750.00	750.00		Office Supplies



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					Advertisment/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Tape, packaging, 2"	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	450.00	450.00		Office Supplies
101101	Transparent tape 1/2"	FAD ALL		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	350.00	350.00		Office Supplies
101101	Wall clock with battery, standard	FAD ALL		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	2,500.00	2,500.00		Office Supplies
101101	Whiteboard Marker, black	FAD ALL		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	840.00	840.00		Office Supplies
101101	Whiteboard Marker, blue	FAD ALL		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	840.00	840.00		Office Supplies
101101	STAPLER, STANDARD TYPE, load cap: 200 staples min	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	86.90	86.90		Office Supplies
101101	US cartolina,blue color	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	48.00	48.00		Office Supplies
101101	Sticker paper, matte/glossy	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,850.00	2,850.00		Office Supplies
101101	Tape, double-sided, 1"	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Office Supplies
101101	Vellum board, 180 GSM (A4)	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		Office Supplies
101101	Stapler (big)	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		Office Supplies
101101	Sticker Paper (long,white)	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Office Supplies
101101	Tape, packaging, 2"	REGISTRAR		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	1,500.00	1,500.00		Office Supplies
101101	Vellum Board (long, white)	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		Office Supplies
101101	bed sheets	BOYS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		Other Supplies
101101	blankets	BOYS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		Other Supplies
101101	chamois	BOYS DORM		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	1,500.00	1,500.00		Other Supplies
101101	declogger	BOYS DORM		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	2,304.00	2,304.00		Other Supplies
101101	doormats	BOYS DORM		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	2,500.00	2,500.00		Other Supplies
101101	Emergency Lights	BOYS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	140,000.00	140,000.00		Other Supplies
101101	fabric conditioner	BOYS DORM		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	22,320.00	22,320.00		Other Supplies
101101	face mask	BOYS DORM		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	1,250.00	1,250.00		Other Supplies
101101	floor brush	BOYS DORM		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	1,512.00	1,512.00		Other Supplies
101101	garbage bag (large)	BOYS DORM		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	32,000.00	32,000.00		Other Supplies
101101	glass cleaner	BOYS DORM		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	900.00	900.00		Other Supplies
101101	hot and cold shower	BOYS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	50,000.00	50,000.00		Other Supplies
101101	logbook	BOYS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		Other Supplies
101101	muriatic	BOYS DORM		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	18,600.00	18,600.00		Other Supplies
101101	paper fastener	BOYS DORM		NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	150.00	150.00		Other Supplies
101101	pillow cases	BOYS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		Other Supplies

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101101	pillows	BOYS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		Other Supplies
101101	plunger (heavy duty)	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	800.00	800.00		Other Supplies
101101	push pins	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	50.00	50.00		Other Supplies
101101	room table	BOYS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	40,000.00	40,000.00		Other Supplies
101101	rubber gloves	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	980.00	980.00		Other Supplies
101101	stain remover (zonrox)	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	22,320.00	22,320.00		Other Supplies
101101	Staple wire No. 35	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	300.00	300.00		Other Supplies
101101	Throw Pillows	BOYS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	7,000.00	7,000.00		Other Supplies
101101	toilet bowl brush	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	1,800.00	1,800.00		Other Supplies
101101	toilet deodorizer (albatros)	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	2,000.00	2,000.00		Other Supplies
101101	Battery Charger	CHIEF	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	500.00	500.00		Other Supplies
101101	Battery, Rechargeable	CHIEF	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	600.00	600.00		Other Supplies
101101	Clicker for Presentations	CHIEF	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,500.00	1,500.00		Other Supplies
101101	Extension Wire 6 meters	CHIEF	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,400.00	1,400.00		Other Supplies
101101	HDMI Cable	CHIEF	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	4,200.00	4,200.00		Other Supplies
101101	Laminating Machine	CHIEF	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	6,000.00	6,000.00		Other Supplies
101101	Laminating Sheets	CHIEF	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,000.00	1,000.00		Other Supplies
101101	Portable Vacuum Cleaner	CHIEF	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	5,000.00	5,000.00		Other Supplies
101101	Ink Cart, Epson #003 (CMYK)	CHIEF	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		Other Supplies
101101	Wireless Microphone	CHIEF	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	6,000.00	6,000.00		Other Supplies
101101	Cutter with blade	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,800.00	1,800.00		Other Supplies
101101	Divider	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,500.00	1,500.00		Other Supplies
101101	Cabinet, Lateral 4 drawer metal	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	59,600.00	59,600.00		Other Supplies
101101	Clock, Digital	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	750.00	750.00		Other Supplies
101101	Clock, Wall-mounted (heavy duty)	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	25,000.00	25,000.00		Other Supplies
101101	Ink Cart, Epson #003 (CMYK)	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,000.00	1,000.00		Other Supplies
101101	Extension wire	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,250.00	1,250.00		Other Supplies
101101	Headphone, noise cancelling	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	100,000.00	100,000.00		Other Supplies
101101	Ink Cart, Epson #003 (CMYK)	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	9,600.00	9,600.00		Other Supplies
101101	Ink permanent marker red	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	900.00	900.00		Other Supplies

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101101	Ink,whiteboard black	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	8,100.00	8,100.00		Other Supplies
101101	Ink,whiteboard blue	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	8,100.00	8,100.00		Other Supplies
101101	Ink,whiteboard green	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	8,100.00	8,100.00		Other Supplies
101101	Ink,whiteboard red	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	8,100.00	8,100.00		Other Supplies
101101	Laminating film 100s 250microns a4	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	900.00	900.00		Other Supplies
101101	Laminating pouches (250 microns, 65mmx95mm)	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	2,900.00	2,900.00		Other Supplies
101101	Long armed stapler	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	450.00	450.00		Other Supplies
101101	Manila paper	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,300.00	1,300.00		Other Supplies
101101	Scientific calculators	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	90,000.00	90,000.00		Other Supplies
101101	Shelves, Steel frame, open	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	84,000.00	84,000.00		Other Supplies
101101	Speaker	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	30,000.00	30,000.00		Other Supplies
101101	Standing table calendar	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	500.00	500.00		Other Supplies
101101	Storage box (large)	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	2,000.00	2,000.00		Other Supplies
101101	Toner (develop ineo 206) 2pcs	CID ALL	Direct Contracting	Jan	N/A	Feb	Feb	GoP	7,000.00	7,000.00		Other Supplies
101101	Toner (develop ineo 287) 40pcs	CID ALL	Direct Contracting	Jan	N/A	Feb	Feb	GoP	320,000.00	320,000.00		Other Supplies
101101	Trash bag large	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	500.00	500.00		Other Supplies
101101	Trash bag medium	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	400.00	400.00		Other Supplies
101101	Trash bag small	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	400.00	400.00		Other Supplies
101101	Trash bag xl	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	800.00	800.00		Other Supplies
101101	Tray, 3layer metal,black	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	24,000.00	24,000.00		Other Supplies
101101	WebCam, HD	CID ALL	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	130,000.00	130,000.00		Other Supplies
101101	Bedsheets set	CLINIC	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	5,000.00	5,000.00		Other Supplies
101101	Cork board pins	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		Other Supplies
101101	Disposable plastic cup	CLINIC	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	2,000.00	2,000.00		Other Supplies
101101	Ink, brother T500W printer	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		Other Supplies
101101	Name stamp with ink	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	700.00	700.00		Other Supplies
101101	Stereo mini-component	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	12,000.00	12,000.00		Other Supplies
101101	Yoga Mat	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		Other Supplies
101101	Cork Board, 3ft x 5ft	FAD ALL	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		Other Supplies
101101	Cork Board, 4ft x 5ft (1/2 cork & 1/2 whiteboard)	FAD ALL	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		Other Supplies

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101101	Academic Gown / Toga set	FAD ALL	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00		Other Supplies
101101	Customized paper bag SMALL/MED/LARGET	FAD ALL	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	12,000.00	12,000.00		Other Supplies
101101	Glue Gun, big, heavy duty	FAD ALL	NP-53.9 - Small Value Procurement	Mar/Jan	N/A	Apr/Jul	Apr/Jul	GoP	1,500.00	1,500.00		Other Supplies
101101	Ink for Duplicator, Gestetner	FAD ALL	Direct Contracting	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	5,500.00	5,500.00		Other Supplies
101101	Ink for RISO, Copylandia	FAD ALL	Direct Contracting	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	30,000.00	30,000.00		Other Supplies
101101	Keyboard, USB port black	FAD ALL	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		Other Supplies
101101	Master for Duplicator, Gestetner	FAD ALL	Direct Contracting	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	10,000.00	10,000.00		Other Supplies
101101	Master for RISO, Copylandia	FAD ALL	Direct Contracting	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	45,000.00	45,000.00		Other Supplies
101101	Personalized Certificate Holder	FAD ALL	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00		Other Supplies
101101	Personalized Tumbler for newly hired employees	FAD ALL	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	10,000.00	10,000.00		Other Supplies
101101	Plaque, customized, SMALL/MED/LARGE set	FAD ALL	NP-53.9 - Small Value Procurement	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	15,000.00	15,000.00		Other Supplies
101101	Thumbtacks	FAD ALL	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	180.00	180.00		Other Supplies
101101	Toner, Develop Ineo photocopier, copylandia	FAD ALL	Direct Contracting	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	150,000.00	150,000.00		Other Supplies
101101	Toner, gestetner photocopier	FAD ALL	Direct Contracting	Dec/Mar/ Jun/Sep	N/A	Jan/Apr/Jul/ Oct	Jan/Apr/Jul/ Oct	GoP	13,000.00	13,000.00		Other Supplies
101101	Auger Spring 1/4" x 10m & 1/2" x 20m	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	6,000.00	6,000.00		Other Supplies
101101	Clamp Meter (Analog & Digital)	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	5,000.00	5,000.00		Other Supplies
101101	Digital Multitester	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	8,000.00	8,000.00		Other Supplies
101101	Drill Bit - masonry	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	1,000.00	1,000.00		Other Supplies
101101	Drill Bit - metal	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,000.00	2,000.00		Other Supplies
101101	Electric Planer #4	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	7,000.00	7,000.00		Other Supplies
101101	Glass Cutter (DIAMOND)	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,000.00	2,000.00		Other Supplies
101101	Hand Drill w/ hammer	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	5,000.00	5,000.00		Other Supplies
101101	MIG Welding w/o gas (gasless)	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	10,000.00	10,000.00		Other Supplies
101101	Pipe Threader Manual 1/2" - 2.5"	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	6,000.00	6,000.00		Other Supplies
101101	Pipe Wrench #16"	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	3,000.00	3,000.00		Other Supplies
101101	Power Spray	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	10,000.00	10,000.00		Other Supplies
101101	Riveter	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	3,000.00	3,000.00		Other Supplies
101101	Universal Hole Saw	GENERAL SERVICES	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00		Other Supplies
101101	adhesive wall door signs holder, snap out lens and names, color black	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	35,000.00	35,000.00		Other Supplies
101101	antibacterial hand soap, 200 ml.	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,600.00	3,600.00		Other Supplies

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101101	Battery, size C	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	800.00	800.00		Other Supplies
101101	brother,ink,black & colored	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,000.00	8,000.00		Other Supplies
101101	bulb	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		Other Supplies
101101	cameras for CCTV -HD	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		Other Supplies
101101	chamois, medium size	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Other Supplies
101101	complete fertilizer	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		Other Supplies
101101	computer table,wooden	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	16,000.00	16,000.00		Other Supplies
101101	customized key holder	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		Other Supplies
101101	declogger,1000 ml.	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		Other Supplies
101101	dishwashing liquid soap	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,800.00	4,800.00		Other Supplies
101101	disinfectant,aerosol type	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		Other Supplies
101101	doorknob,heavy duty	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		Other Supplies
101101	Doormat, reg. size	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		Other Supplies
101101	Dormitory handbook	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	50,000.00	50,000.00		Other Supplies
101101	Double Lock Door,stainless	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,000.00	14,000.00		Other Supplies
101101	Double sided foam tape, 1"	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	800.00	800.00		Other Supplies
101101	executive chair	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,000.00	8,000.00		Other Supplies
101101	Fabric conditioner ,900 ml.	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	20,000.00	20,000.00		Other Supplies
101101	floor wax	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		Other Supplies
101101	Folder, pressboard, blue color	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		Other Supplies
101101	Glass Cleaner 250 ml.	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		Other Supplies
101101	hinges,cabinet	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	7,500.00	7,500.00		Other Supplies
101101	key holder cabinet	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,000.00	8,000.00		Other Supplies
101101	laddle	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		Other Supplies
101101	laminated signages	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	40,000.00	40,000.00		Other Supplies
101101	LED, flourescent bulb	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00		Other Supplies
101101	medicine cabinet,wooden,glass door	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	5,000.00	5,000.00		Other Supplies
101101	Metal polish, good quality	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		Other Supplies
101101	Muriatic acid ,pure	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	28,800.00	28,800.00		Other Supplies
101101	non-stick deep casserole ,4" wide	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		Other Supplies

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101101	non-stick frying pan,4" wide	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		Other Supplies
101101	office chair	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		Other Supplies
101101	office table	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		Other Supplies
101101	PLANT POT,CLAY,LARGE SIZE	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		Other Supplies
101101	PLASTIC VARNISH,mahogany color	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		Other Supplies
101101	push pin	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		Other Supplies
101101	rice cooker,4	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		Other Supplies
101101	rice hulls	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		Other Supplies
101101	Sand paper # 240	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Other Supplies
101101	Sand paper #120	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Other Supplies
101101	Toilet bowl brush	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		Other Supplies
101101	toilet deodorizer (albatros)	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		Other Supplies
101101	wall clock,big	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	12,000.00	12,000.00		Other Supplies
101101	window blinds,pvc,horizontal	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00		Other Supplies
101101	wooden, cork board with glass cover and lock,for office (4"x2")	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		Other Supplies
101101	wooden, cork board with glass cover and lock,for office (4"x8")	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	12,000.00	12,000.00		Other Supplies
101101	zonrox	GIRLS DORM		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	28,800.00	28,800.00		Other Supplies
101101	Paper Cutter - sharp and thick blade, at least 10 sheets cutting capacity	GUIDANCE		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,500.00	1,500.00		Other Supplies
101101	Stereo mini-component	GUIDANCE		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	12,000.00	12,000.00		Other Supplies
101101	barcode plastic protectors, size:3.25X1.25 (books)	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		Other Supplies
101101	Book cards, customized	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,000.00	8,000.00		Other Supplies
101101	computer table	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		Other Supplies
101101	Feather Duster	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		Other Supplies
101101	Flower vase	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		Other Supplies
101101	Glass Cleaner	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,200.00	1,200.00		Other Supplies
101101	Ink, brother T500W printer	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,500.00	10,500.00		Other Supplies
101101	Library cards, customized	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,000.00	8,000.00		Other Supplies
101101	Name stamp, customized	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Other Supplies
101101	pots, clay	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		Other Supplies
101101	pots, plastic	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Other Supplies

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101101	pre-printed barcode labels size 3"x1" (books)	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	12,500.00	12,500.00		Other Supplies
101101	Rags	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100.00	100.00		Other Supplies
101101	Signature stamp	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		Other Supplies
101101	Trash cans, plastic with cover	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		Other Supplies
101101	water dispenser, hot and cold	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,000.00	8,000.00		Other Supplies
101101	whistle, durable	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	800.00	800.00		Other Supplies
101101	Laminating Machine	QMR		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	6,000.00	6,000.00		Other Supplies
101101	Laminating Sheets	QMR		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,000.00	1,000.00		Other Supplies
101101	Ink Cart, Epson #003 (CMYK)	QMR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		Other Supplies
101101	Brother Refill Ink	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,000.00	8,000.00		Other Supplies
101101	Computer Table	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,000.00	8,000.00		Other Supplies
101101	Grade 7-12 Report Cards	REGISTRAR		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	27,600.00	27,600.00		Other Supplies
101101	Medals (Director's Lister)	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	210,000.00	210,000.00		Other Supplies
101101	Medals (With High Honors)	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	26,250.00	26,250.00		Other Supplies
101101	Medals (With Highest Honors)	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	7,000.00	7,000.00		Other Supplies
101101	Namestamp with ink	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	700.00	700.00		Other Supplies
101101	Permanent Record	REGISTRAR		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	12,000.00	12,000.00		Other Supplies
101101	Plaque	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00		Other Supplies
101101	Vertical Venetian Blinds (glass counter)	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		Other Supplies
101101	Wall Clock	REGISTRAR		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		Other Supplies
101101	Annual Report CY 2020 Printing	ANNUAL REPORT COMM		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	50,000.00	50,000.00		Printing & Publication Exp
101101	Repair of Girl's Dorm	GENERAL SERVICES		NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	150,000.00	150,000.00		Repairs & Maint. - Hostels & Dormitories
101101	Siphoning of septic-tanks of acad buildings & dorms	GENERAL SERVICES		NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	691,200.00	691,200.00		Repairs & Maint. - Hostels & Dormitories
101101	support and maintenance of library manager	LIBRARY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	65,000.00	65,000.00		Repairs & Maint. - ICT Software
101101	Repair of Vehicles	GENERAL SERVICES		NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	366,000.00	366,000.00		Repairs & Maint. - Motor Vehicles
101101	Repair of School Canteen	GENERAL SERVICES		NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	180,000.00	180,000.00		Repairs & Maint. - Other Structures
101101	Repair of Acad Bldgs.	GENERAL SERVICES		NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	130,000.00	130,000.00		Repairs & Maint. - School Buildings
101101	Calibration of some equipment	PHYSICS		NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	50,000.00	50,000.00		Repairs & Maint. - Technical and Scientific Eqpt
101101	Maintenance for 3D Printers: Spare parts like extruder, belt, mechanical sensors and repair (outsider technician)	PHYSICS		NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	100,000.00	100,000.00		Repairs & Maint. - Technical and Scientific Eqpt
101101	Maintenance for Laser Cutter Machine: Spare parts like laser cartridge, belt, nozzle, lens, etc., and repair (outsider technician)	PHYSICS		NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	200,000.00	200,000.00		Repairs & Maint. - Technical and Scientific Eqpt

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101101	Preventive maintenance services and purchase of fuel for the waste shredders and rapid composter	CHEMISTRY		NP-53.9 - Small Value Procurement	Mar/Jun/Sep	N/A	Apr/Jul/Oct	Apr/Jul/Oct	GoP	20,000.00	20,000.00		Repairs & Maint. - Technical and Scientific Eqpt
101101	Accommodation	PEHM		NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	20,000.00	20,000.00		Scholarship
101101	Acrylic Sheet for laser cutting material	PHYSICS		NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	15,000.00	15,000.00		Scholarship
101101	Audio Input Switcher (at least 3 inputs and 1 output)	TECH/COMPSCI		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,000.00	2,000.00		Scholarship
101101	badminton net @ 1000 each	PEHM		NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	1,000.00	1,000.00		Scholarship
101101	Coloring materials	CHEMISTRY		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	1,100.00	1,100.00		Scholarship
101101	Courier Services	CHEMISTRY		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	5,000.00	5,000.00		Scholarship
101101	Honorarium for evaluators ( 3 evaluators)	CHEMISTRY		NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	30,000.00	30,000.00		Scholarship
101101	Honorarium for speakers ( 3 pax)	CHEMISTRY		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	60,000.00	60,000.00		Scholarship
101101	Honorarium for speakers ( 4 speakers)	CHEMISTRY		NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	40,000.00	40,000.00		Scholarship
101101	Honorarium of Speaker	CHEMISTRY		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	3,000.00	3,000.00		Scholarship
101101	Honorarium of speaker	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	20,000.00	20,000.00		Scholarship
101101	Illustration Board (1 per participant)	CHEMISTRY		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	200.00	200.00		Scholarship
101101	laboratory gown	CHEMISTRY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,000.00	8,000.00		Scholarship
101101	laboratory safety shoes	CHEMISTRY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00		Scholarship
101101	Laminating films	CHEMISTRY		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		Scholarship
101101	Meal for evaluators	CHEMISTRY		NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	2,400.00	2,400.00		Scholarship
101101	Meal for evaluators, guests, teachers	CHEMISTRY		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	24,000.00	24,000.00		Scholarship
101101	Meal for Speaker and chaperone	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	500.00	500.00		Scholarship
101101	Meal for Speaker and chaperone	CHEMISTRY		NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	2,000.00	2,000.00		Scholarship
101101	Meals (2 sessions)	CHEMISTRY		NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	32,000.00	32,000.00		Scholarship
101101	Meals @ Php 80/pax	CHEMISTRY		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	4,800.00	4,800.00		Scholarship
101101	Meals @ Php 80/pax	CHEMISTRY		NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	4,800.00	4,800.00		Scholarship
101101	Meals @ Php 80/pax	CHEMISTRY		NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	4,800.00	4,800.00		Scholarship
101101	Meals for 150 pax @ 85/pax	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	12,750.00	12,750.00		Scholarship
101101	Meals for speaker and chaperone	CHEMISTRY		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	370.00	370.00		Scholarship
101101	Meals for the participants	CHEMISTRY		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	10,000.00	10,000.00		Scholarship
101101	Plastic Gloves	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	500.00	500.00		Scholarship
101101	Plastic Gloves	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	500.00	500.00		Scholarship
101101	PPE	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	5,000.00	5,000.00		Scholarship



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101101	Snacks @ Php50/pax (AM & PM)	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	6,000.00	6,000.00		Scholarship
101101	Snacks @ Php50/pax (AM & PM)	CHEMISTRY		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	6,000.00	6,000.00		Scholarship
101101	Snacks @ Php50/pax (AM & PM)	CHEMISTRY		NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	6,000.00	6,000.00		Scholarship
101101	Snacks AM & PM	CHEMISTRY		NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	11,000.00	11,000.00		Scholarship
101101	Snacks for 600 pax @ 35/pax (for 2 sessions)	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	38,500.00	38,500.00		Scholarship
101101	snacks for participants @ 50/pax (AM and PM)	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	20,000.00	20,000.00		Scholarship
101101	snacks for participants (Grade 11 scholars and teachers) @50/pax	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	9,500.00	9,500.00		Scholarship
101101	snacks for participants (Grade 11 scholars and teachers) @50/pax	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	11,000.00	11,000.00		Scholarship
101101	Snacks for participants @50/pax (AM and PM snacks)	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	30,000.00	30,000.00		Scholarship
101101	Snacks for the Judges	CHEMISTRY		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	120.00	120.00		Scholarship
101101	Snacks for the participants	CHEMISTRY		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	5,000.00	5,000.00		Scholarship
101101	Special Paper for certificates	CHEMISTRY		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	500.00	500.00		Scholarship
101101	Special Paper for certificates	CHEMISTRY		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	200.00	200.00		Scholarship
101101	Tarpaulin (5 ft x 8 ft)	CHEMISTRY		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	1,000.00	1,000.00		Scholarship
101101	Water Analysis- Chemical	CHEMISTRY		NP-53.9 - Small Value Procurement	Feb/Jul	N/A	Mar/Aug	Mar/Aug	GoP	3,000.00	3,000.00		Scholarship
101101	Water Analysis- Microbiological	CHEMISTRY		NP-53.9 - Small Value Procurement	Feb/Jul	N/A	Mar/Aug	Mar/Aug	GoP	4,000.00	4,000.00		Scholarship
101101	Meals and snacks	CLINIC		NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	40,000.00	40,000.00		Scholarship
101101	ball pen @ 15	ENGLISH		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	1,125.00	1,125.00		Scholarship
101101	board paper @50	ENGLISH		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	250.00	250.00		Scholarship
101101	book of abstracts @100	ENGLISH		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	7,500.00	7,500.00		Scholarship
101101	Bookbinding	ENGLISH		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	5,000.00	5,000.00		Scholarship
101101	bookmark @ 20	ENGLISH		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	1,500.00	1,500.00		Scholarship
101101	Certificate Holder @ 100.00 each	ENGLISH		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	500.00	500.00		Scholarship
101101	certificate holder @30	ENGLISH		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,250.00	2,250.00		Scholarship
101101	Certificates @ 10 each	ENGLISH		NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	2,500.00	2,500.00		Scholarship
101101	Courier fee	ENGLISH		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	5,000.00	5,000.00		Scholarship
101101	customized bag (long)	ENGLISH		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	37,500.00	37,500.00		Scholarship
101101	foldable fan @ 25	ENGLISH		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,875.00	1,875.00		Scholarship
101101	Honorarium for speakers	ENGLISH		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	3,000.00	3,000.00		Scholarship
101101	Honorarium for speakers	ENGLISH		NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	5,000.00	5,000.00		Scholarship

**(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2021**

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101101	Honorarium for speakers and external panel @1000.00	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	3,000.00	3,000.00		Scholarship
101101	ID card with holder@10	ENGLISH	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	750.00	750.00		Scholarship
101101	Ink Cart, Epson #003 (CMYK)	ENGLISH	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,500.00	1,500.00		Scholarship
101101	Ink Cart, Epson #003 (CMYK)	ENGLISH	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	3,000.00	3,000.00		Scholarship
101101	Ink Cart, Epson #003 (CMYK)	ENGLISH	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	1,200.00	1,200.00		Scholarship
101101	Ink Cart, Epson #003 (CMYK)	ENGLISH	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	1,500.00	1,500.00		Scholarship
101101	Meal @120.00 (students)	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	10,800.00	10,800.00		Scholarship
101101	Meal @150.00 (teachers & speaker-facilitators)	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,700.00	2,700.00		Scholarship
101101	Meal @180 (75 participants)	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	13,500.00	13,500.00		Scholarship
101101	Meals (2 lunch)@100	ENGLISH	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	10,000.00	10,000.00		Scholarship
101101	Meals (2 lunch)@100	ENGLISH	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	6,000.00	6,000.00		Scholarship
101101	nametags @ 30.00 each	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	3,870.00	3,870.00		Scholarship
101101	notebook (80 leaves) @ 30	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,250.00	2,250.00		Scholarship
101101	photopaper @120	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	600.00	600.00		Scholarship
101101	picture frame @ 200.00 each	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	200.00	200.00		Scholarship
101101	Plenary speaker and Professional Fee	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	6,000.00	6,000.00		Scholarship
101101	Postage	ENGLISH	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	3,000.00	3,000.00		Scholarship
101101	Postage for awards	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,550.00	2,550.00		Scholarship
101101	program (glossy and book fold) @ 150	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	11,250.00	11,250.00		Scholarship
101101	Short Special Paper	ENGLISH	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	800.00	800.00		Scholarship
101101	snacks ( am and pm) @ 80	ENGLISH	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	6,800.00	6,800.00		Scholarship
101101	snacks ( am and pm) @ 80 (2)	ENGLISH	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	9,600.00	9,600.00		Scholarship
101101	snacks ( am and pm) @ 80 (2)	ENGLISH	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	16,000.00	16,000.00		Scholarship
101101	snacks ( pm and am) @ 50	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	12,900.00	12,900.00		Scholarship
101101	Snacks Am & PM @80 (75 participants)	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	12,000.00	12,000.00		Scholarship
101101	special paper @50	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	250.00	250.00		Scholarship
101101	tarpaulin (5"X8")@25.00	ENGLISH	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	1,000.00	1,000.00		Scholarship
101101	tarpaulin (5"X8")@25.00	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	1,000.00	1,000.00		Scholarship
101101	Tarpaulin (5"X8")@25.00	ENGLISH	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	1,000.00	1,000.00		Scholarship
101101	tarpaulin (5"X8")@25.00	ENGLISH	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	1,000.00	1,000.00		Scholarship

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101101	tarpaulin (8x10)	ENGLISH	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,800.00	2,800.00		Scholarship
101101	Van Rental	ENGLISH	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	4,000.00	4,000.00		Scholarship
101101	curtain rod	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	35,000.00	35,000.00		Scholarship
101101	curtains,pastel color, window sill,length	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	56,000.00	56,000.00		Scholarship
101101	emergency lamp	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150,000.00	150,000.00		Scholarship
101101	exhaust fan	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	250,000.00	250,000.00		Scholarship
101101	mattress,foam ,2" thick,single	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,550,000.00	1,550,000.00		Scholarship
101101	orbit fan	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500,000.00	500,000.00		Scholarship
101101	study table, customized, 9 seaters	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	280,000.00	280,000.00		Scholarship
101101	Water Dispenser, hot and cold	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	90,000.00	90,000.00		Scholarship
101101	Dinner for facilitators (buffet)	GUIDANCE	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	5,400.00	5,400.00		Scholarship
101101	Honorarium for Retreat Master	GUIDANCE	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	10,000.00	10,000.00		Scholarship
101101	Honorarium for Retreat Master	GUIDANCE	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	10,000.00	10,000.00		Scholarship
101101	Honorarium for Speaker	GUIDANCE	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	32,000.00	32,000.00		Scholarship
101101	Honorarium for Speaker	GUIDANCE	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	96,000.00	96,000.00		Scholarship
101101	Honorarium for Speaker	GUIDANCE	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	24,000.00	24,000.00		Scholarship
101101	Honorarium for Speaker	GUIDANCE	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	46,000.00	46,000.00		Scholarship
101101	Honorarium for Speaker	GUIDANCE	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	8,000.00	8,000.00		Scholarship
101101	Honorarium for Speaker	GUIDANCE	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	96,000.00	96,000.00		Scholarship
101101	Honorarium for Speaker	GUIDANCE	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	84,000.00	84,000.00		Scholarship
101101	Honorarium for Speaker	GUIDANCE	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	40,000.00	40,000.00		Scholarship
101101	Honorarium for Speaker	GUIDANCE	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	24,000.00	24,000.00		Scholarship
101101	Lunch for facilitators (buffet)	GUIDANCE	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	2,700.00	2,700.00		Scholarship
101101	Lunch for facilitators (buffet)	GUIDANCE	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	5,400.00	5,400.00		Scholarship
101101	Meal Dinner for students (packed meal)	GUIDANCE	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	45,000.00	45,000.00		Scholarship
101101	Meals and Accomodation	GUIDANCE	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	66,500.00	66,500.00		Scholarship
101101	Meals and Accomodation	GUIDANCE	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	66,500.00	66,500.00		Scholarship
101101	Meals breakfast	GUIDANCE	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	900.00	900.00		Scholarship
101101	Meals Breakfast for Speakers	GUIDANCE	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	600.00	600.00		Scholarship
101101	Meals Breakfast for Speakers	GUIDANCE	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	1,800.00	1,800.00		Scholarship

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101101	Meals Breakfast for Speakers	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	3,600.00	3,600.00		Scholarship
101101	Meals Breakfast for Speakers	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	1,500.00	1,500.00		Scholarship
101101	Meals Lunch for facilitators (buffet)	GUIDANCE		NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	5,400.00	5,400.00		Scholarship
101101	Meals Lunch for facilitators (buffet)	GUIDANCE		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,880.00	2,880.00		Scholarship
101101	Meals Lunch for facilitators (buffet)	GUIDANCE		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	5,760.00	5,760.00		Scholarship
101101	Meals Lunch for facilitators (buffet)	GUIDANCE		NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	1,800.00	1,800.00		Scholarship
101101	Meals Lunch for facilitators (buffet)	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	16,200.00	16,200.00		Scholarship
101101	Meals Lunch for facilitators (buffet)	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	3,800.00	3,800.00		Scholarship
101101	Meals Lunch for facilitators (buffet)	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	3,600.00	3,600.00		Scholarship
101101	Psychological Test Materials	GUIDANCE		NP-53.9 - Small Value Procurement	Jul/Sep	N/A	Aug/Oct	Aug/Oct	GoP	50,000.00	50,000.00		Scholarship
101101	Snacks	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	35,100.00	35,100.00		Scholarship
101101	Snacks	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	39,420.00	39,420.00		Scholarship
101101	Snacks (AM and PM snacks)	GUIDANCE		NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	15,600.00	15,600.00		Scholarship
101101	Snacks (AM and PM)	GUIDANCE		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	12,720.00	12,720.00		Scholarship
101101	Snacks (AM and PM)	GUIDANCE		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	16,840.00	16,840.00		Scholarship
101101	Snacks (AM and PM)	GUIDANCE		NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	12,000.00	12,000.00		Scholarship
101101	Snacks (AM and PM)	GUIDANCE		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	36,000.00	36,000.00		Scholarship
101101	Snacks (AM and PM)	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	67,200.00	67,200.00		Scholarship
101101	Snacks (AM and PM)	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	67,200.00	67,200.00		Scholarship
101101	Snacks (AM and PM) facilitators	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	1,800.00	1,800.00		Scholarship
101101	Tarpaulin (2x3ft)	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	4,500.00	4,500.00		Scholarship
101101	Tarpaulin (4x8ft)	GUIDANCE		NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	900.00	900.00		Scholarship
101101	Tarpaulin (4x8ft)	GUIDANCE		NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	900.00	900.00		Scholarship
101101	Tarpaulin (4x8ft)	GUIDANCE		NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	900.00	900.00		Scholarship
101101	Tarpaulin (4x8ft)	GUIDANCE		NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	900.00	900.00		Scholarship
101101	Tarpaulin (4x8ft)	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	900.00	900.00		Scholarship
101101	Tarpaulin (4x8ft)	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	900.00	900.00		Scholarship
101101	Tarpaulin (4x8ft)	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	900.00	900.00		Scholarship
101101	Tarpaulin (4x8ft)	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	900.00	900.00		Scholarship
101101	Tarpaulin (4x8ft)	GUIDANCE		NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	900.00	900.00		Scholarship
101101	Tarpaulin (4x8ft)	GUIDANCE		NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	900.00	900.00		Scholarship

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101101	Van rental	GUIDANCE	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	20,000.00	20,000.00		Scholarship
101101	Van rental	GUIDANCE	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	20,000.00	20,000.00		Scholarship
101101	Wellness Kit (Stress Ball, Mood Tracker, Cards, Thoughts and Emotion Journal, Pins)	GUIDANCE	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	42,000.00	42,000.00		Scholarship
101101	basketball ball @ 2000 each	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	4,000.00	4,000.00		Scholarship
101101	basketball net @ 300 each	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	600.00	600.00		Scholarship
101101	Bottled water	PEHM	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	175.00	175.00		Scholarship
101101	Costume rental with hair and make up package for Mr. & Ms. Cebu	PEHM	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	5,000.00	5,000.00		Scholarship
101101	Costume rental with hair and make up package for Mr. & Ms. Inter-high	PEHM	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	5,000.00	5,000.00		Scholarship
101101	Costume rental with hair and make up package for vocal solo and duet	PEHM	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	4,500.00	4,500.00		Scholarship
101101	Costume rental with hair and make up package for vocal solo and duet	PEHM	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	6,000.00	6,000.00		Scholarship
101101	Costumes and Props for Hiphop Dancers @ 1000 each	PEHM	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	10,000.00	10,000.00		Scholarship
101101	Costumes and Props for the presentors	PEHM	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	150,000.00	150,000.00		Scholarship
101101	Costumes and Props for the presentors	PEHM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	15,000.00	15,000.00		Scholarship
101101	Honoraria and token for the judges	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	6,000.00	6,000.00		Scholarship
101101	Meals and Snacks for the presentors	PEHM	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	60,000.00	60,000.00		Scholarship
101101	Meals and Snacks for the presentors	PEHM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,000.00	8,000.00		Scholarship
101101	Meals for 2days	PEHM	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	11,500.00	11,500.00		Scholarship
101101	Meals for 4days	PEHM	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	9,600.00	9,600.00		Scholarship
101101	Paint (for the Courts) @ 600/gallon	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	1,200.00	1,200.00		Scholarship
101101	shuttle cock	PEHM	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	800.00	800.00		Scholarship
101101	shuttle cock @800/tube	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	3,200.00	3,200.00		Scholarship
101101	Snacks (AM & PM) for 2days	PEHM	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	14,000.00	14,000.00		Scholarship
101101	Snacks (AM & PM) for 4days	PEHM	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	12,000.00	12,000.00		Scholarship
101101	Snacks for judges, officials & medics	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	13,100.00	13,100.00		Scholarship
101101	Special Paper for Certificates of the winners and judges	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	300.00	300.00		Scholarship
101101	table tennis balls @ 200/box	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	800.00	800.00		Scholarship
101101	table tennis net assembly @ 1500 each	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	3,000.00	3,000.00		Scholarship
101101	Trophy (L)	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	400.00	400.00		Scholarship
101101	Trophy (M)	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	500.00	500.00		Scholarship
101101	Trophy (S)	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	600.00	600.00		Scholarship

**(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	volleyball ball @ 2000 each	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	4,000.00	4,000.00		Scholarship
101101	volleyball net @ 1000 each	PEHM	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	2,000.00	2,000.00		Scholarship
101101	Camera with Sensor	PHYSICS	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	20,000.00	20,000.00		Scholarship
101101	Filament	PHYSICS	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	25,000.00	25,000.00		Scholarship
101101	Plywood made of bamboo for laser cutting material	PHYSICS	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	10,000.00	10,000.00		Scholarship
101101	Resistors, Capacitors, Transformers, Diode, Breadboard, AWG wire 22, Batteries, LEDs, PB switch, electronics box kit, other electronic parts	PHYSICS	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	10,000.00	10,000.00		Scholarship
101101	Meals	REGISTRAR	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	45,000.00	45,000.00		Scholarship
101101	Tarpauline	REGISTRAR	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	1,000.00	1,000.00		Scholarship
101101	Tarpauline	REGISTRAR	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	1,000.00	1,000.00		Scholarship
101101	Headphone / Mic Combine Adapter	TECH/COMPSCI	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	1,500.00	1,500.00		Scholarship
101101	Headphone / Mic Splitter Adapter	TECH/COMPSCI	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	1,500.00	1,500.00		Scholarship
101101	Lavalier Microphone (clip-on, w/ LED indicator, and mic switch)	TECH/COMPSCI	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,000.00	2,000.00		Scholarship
101101	Magnetic Screwdriver Precision Set (w/ multiple sizes Philips, Flathead, Torx, Hex)	TECH/COMPSCI	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	700.00	700.00		Scholarship
101101	Motherboard Support: ATX, MATX, Mini-ITX Support for at least 1x120mm fan	TECH/COMPSCI	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	10,000.00	10,000.00		Scholarship
101101	Raspberry Pi 4 Model B Desktop Kit For Eng'g Lab	TECH/COMPSCI	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	150,000.00	150,000.00		Scholarship
101101	Robotic Car KIT	TECH/COMPSCI	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	270,000.00	270,000.00		Scholarship
101101	cable installation for TV	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		Subscription Expenses
101101	Purified Drinking Water	FAD/CID/SSD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300,000.00	300,000.00		Water Expense
101101	Janitorial Services	FAD/CID/SSD	Competitive Bidding	Dec	N/A	Jan	Jan	GoP	3,145,000.00	3,145,000.00		Janitorial Services
101101	Security Services	FAD/CID/SSD	Competitive Bidding	Dec	N/A	Jan	Jan	GoP	3,200,000.00	3,200,000.00		Security Services
101101	Manpower Services	FAD/CID/SSD	Competitive Bidding	Dec	N/A	Jan	Jan	GoP	4,157,000.00	4,157,000.00		Other General Services
101101	Office 365 subscription	IT/MIS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	102,950.00	102,950.00		ICT Software Subscription
101101	Adobe Pro DC subscription	IT/MIS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	81,000.00	81,000.00		ICT Software Subscription
101101	Adobe InDesign subscription	IT/MIS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	37,500.00	37,500.00		ICT Software Subscription
101101	UPS	IT/MIS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	120,000.00	120,000.00		Repairs & Maint. - ICT Equipment
101101	rj45 (box)	IT/MIS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		ICT Supplies
101101	rj45 rubber boots	IT/MIS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		ICT Supplies
101101	SFTP Cable CAT6E	IT/MIS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	36,000.00	36,000.00		ICT Supplies
101101	Outdoor shielded ethernet cable	IT/MIS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	44,700.00	44,700.00		ICT Supplies
101101	Tough cable connectors (100/box)	IT/MIS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	9,000.00	9,000.00		ICT Supplies

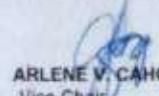
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Surface-type electrical outlet (3-gang)	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		ICT Supplies
101101	Male plug	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,250.00	2,250.00		ICT Supplies
101101	Electrical moulding, 3/4"	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	12,000.00	12,000.00		ICT Supplies
101101	PVC, 1/2"	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	7,000.00	7,000.00		ICT Supplies
101101	PVC, 3/4"	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		ICT Supplies
101101	Royal cord (1.25mm2, #18, 2-core, 75m)	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	21,000.00	21,000.00		ICT Supplies
101101	No more nails adhesive, 320g, cardboard	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,600.00	6,600.00		ICT Supplies
101101	Electrical junction box	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,200.00	1,200.00		ICT Supplies
101101	Mid-range mini pc w/ 27" LED monitor	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100,000.00		100,000.00	ICT Equipment
101101	3kVA UPS	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	105,000.00		105,000.00	ICT Equipment
101101	Mid-range laptop	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	770,000.00		770,000.00	ICT Equipment
101101	Win7 HOME 10 ENGL OLP NL Academic	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	237,000.00		237,000.00	ICT Software
101101	Win7 Pro 10 ENGL Upgrid OLP NL Academic	ITMS	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	244,000.00		244,000.00	ICT Software
101101	Site Development	FAD/CID/SSD	Competitive Bidding	Dec	N/A	Jan	Jan	GoP	25,000,000.00		25,000,000.00	Locally Funded Project
101101	Upgrading of Electrical System	FAD/CID/SSD	Competitive Bidding	Dec	N/A	Jan	Jan	GoP	20,000,000.00		20,000,000.00	Locally Funded Project
101101	Completion of Dormitory Building for Boys and Girls	SSD	Competitive Bidding	Dec	N/A	Jan	Jan	GoP	25,000,000.00		25,000,000.00	Locally Funded Project
101101	Expansion of Annex Dormitory for Boys and Girls	SSD	Competitive Bidding	Dec	N/A	Jan	Jan	GoP	24,500,000.00		24,500,000.00	Locally Funded Project
101101	Implementation of K-12 Program (WITH-ICT Infrastructure)	ITMS	Competitive Bidding	Dec	N/A	Jan	Jan	GoP	5,030,000.00		5,030,000.00	Locally Funded Project
<b>GRAND TOTAL</b>									<b>124,167,787.90</b>	<b>23,181,787.90</b>	<b>100,986,000.00</b>	


Reviewed and Consolidated By:

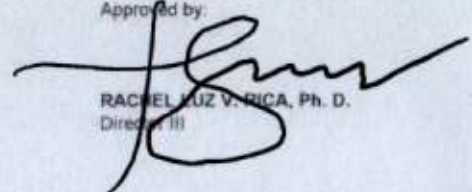
BIDS AND AWARDS COMMITTEE


Approved by:


  
ELEAZAR B. GUIA  
Chair


  
ARLENE V. CAHOY-AGOSTO  
Vice-Chair

  
JANICE AUREA S. CAMARILLO  
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