

(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Newspaper Ad @P13,500 /issue	REGISTRAR	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	13,500.00	13,500.00		ADVERTISING
101101	Radio Add @P2,500/month	REGISTRAR	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	2,500.00	2,500.00		ADVERTISING
101101	Campaign Materials @ P30/pc	REGISTRAR	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	45,000.00	45,000.00		ADVERTISING
101101	Posters @P20/pc	REGISTRAR	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	20,000.00	20,000.00		ADVERTISING
101101	Alaxan FR(100's)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,500.00	1,500.00		Drugs & Medicines
101101	Ambroxol 75 mg.(100's)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	8,000.00	8,000.00		Drugs & Medicines
101101	Amoxicillin 500mg. (100's)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	7,000.00	7,000.00		Drugs & Medicines
101101	Benadryl AH 25 mg.	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,500.00	1,500.00		Drugs & Medicines
101101	Bioflu (100's)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,400.00	1,400.00		Drugs & Medicines
101101	Biogesic 500 mg. (500s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	7,000.00	7,000.00		Drugs & Medicines
101101	Buscopan plain (100s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	3,000.00	3,000.00		Drugs & Medicines
101101	Buscopan venus (100s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	6,000.00	6,000.00		Drugs & Medicines
101101	Cetirizine 10 mg. (100s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	4,000.00	4,000.00		Drugs & Medicines
101101	Cloxacillin cap. (100s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	3,000.00	3,000.00		Drugs & Medicines
101101	Co-Amoxiclav 625 mg.	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	6,000.00	6,000.00		Drugs & Medicines
101101	Dequadin Lozenges (100's)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	2,100.00	2,100.00		Drugs & Medicines
101101	Flammazine cream (big)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	5,000.00	5,000.00		Drugs & Medicines
101101	Hydrite sachet	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,700.00	1,700.00		Drugs & Medicines
101101	Kremil-S (500s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	7,000.00	7,000.00		Drugs & Medicines
101101	Maxitrol eye drops	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	3,500.00	3,500.00		Drugs & Medicines
101101	Mefenamic Acid (Dolfenal) (100s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	9,000.00	9,000.00		Drugs & Medicines
101101	Neozep tab. (500s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	7,000.00	7,000.00		Drugs & Medicines
101101	Quadrierm cream	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	3,500.00	3,500.00		Drugs & Medicines
101101	Salbutamol vent. Nebule (100S)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	9,000.00	9,000.00		Drugs & Medicines
101101	Sinutab cap. (100s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	2,000.00	2,000.00		Drugs & Medicines
101101	Solmux broncho caps.(100s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	12,000.00	12,000.00		Drugs & Medicines
101101	Symdex D (100s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	3,000.00	3,000.00		Drugs & Medicines
101101	Omeprazole 20 mg.	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	5,000.00	5,000.00		Drugs & Medicines
101101	Erceflora nebule (100s)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	10,500.00	10,500.00		Drugs & Medicines
101101	Bactidol gargle small	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,500.00	1,500.00		Drugs & Medicines
101101	Elastic bandage big	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	500.00	500.00		Drugs & Medicines
101101	Elastic bandage small	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	500.00	500.00		Drugs & Medicines
101101	Gauze bandage (non-sterile 4x4)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,000.00	1,000.00		Drugs & Medicines
101101	Disposable gloves	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,000.00	1,000.00		Drugs & Medicines
101101	Disposable mask	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	4,000.00	4,000.00		Drugs & Medicines
101101	N95 masks	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	6,500.00	6,500.00		Drugs & Medicines
101101	Epipen	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	25,000.00	25,000.00		Drugs & Medicines
101101	Ice bag small	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	900.00	900.00		Drugs & Medicines
101101	Plain NSS (500ml)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,000.00	1,000.00		Drugs & Medicines
101101	IV Catheter Gauge 20	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,000.00	1,000.00		Drugs & Medicines
101101	IV Set Macro	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,000.00	1,000.00		Drugs & Medicines
101101	Band Aid	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,000.00	1,000.00		Drugs & Medicines
101101	Arm sling	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,000.00	1,000.00		Drugs & Medicines
101101	Nebulizing set	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	600.00	600.00		Drugs & Medicines

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Micro pore plaster big(plastic)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	2,000.00	2,000.00		Drugs & Medicines
101101	Alcohol big	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,500.00	1,500.00		Drugs & Medicines
101101	Thermometer (Digital)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,000.00	1,000.00		Drugs & Medicines
101101	Sterile Strip	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	5,000.00	5,000.00		Drugs & Medicines
101101	Suturing Set	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	2,000.00	2,000.00		Drugs & Medicines
101101	Betadine(big)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	2,500.00	2,500.00		Drugs & Medicines
101101	Cotton(big)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,000.00	1,000.00		Drugs & Medicines
101101	Cotton Buds	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	1,000.00	1,000.00		Drugs & Medicines
101101	Stretcher	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	5,000.00	5,000.00		Drugs & Medicines
101101	Bedsheets set	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	5,000.00	5,000.00		Drugs & Medicines
101101	Hand Sanitizer(big)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	3,000.00	3,000.00		Drugs & Medicines
101101	Cool Fever(adult)	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	3,750.00	3,750.00		Drugs & Medicines
101101	Nebulizing Machine	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	3,000.00	3,000.00		Drugs & Medicines
101101	Disposable plastic cup	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	2,000.00	2,000.00		Drugs & Medicines
101101	Volleyball (ball) @ 2000 each	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		INSTRUCTIONAL SUPPLIES
101101	Volleyball Score Board @ 2500 each	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		INSTRUCTIONAL SUPPLIES
101101	Basketball (Ball) @ 2000 each	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		INSTRUCTIONAL SUPPLIES
101101	Shuttlecock @ 800/tube	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,600.00	1,600.00		INSTRUCTIONAL SUPPLIES
101101	Table Tennis Balls @ 200/box	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		INSTRUCTIONAL SUPPLIES
101101	Table Tennis Score Board @ 2500 each	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		INSTRUCTIONAL SUPPLIES
101101	Volleyball Net @ 1000 each	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		INSTRUCTIONAL SUPPLIES
101101	Basketball Ring Net @ 300 each	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		INSTRUCTIONAL SUPPLIES
101101	Badminton Net @ 1000 each	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		INSTRUCTIONAL SUPPLIES
101101	Scrabble Board @ 1000 each	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		INSTRUCTIONAL SUPPLIES
101101	JANITORIAL SERVICES	FAD/CID/SSC	Competitive Bidding	Nov	Nov	Dec	Dec	GoP	2,384,000.00	2,384,000.00		JANITORIAL
101101	Name stamp with ink	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	700.00	700.00		OFFICE SUPPLIES
101101	Scissor	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		OFFICE SUPPLIES
101101	Ballpen (gel pen black,red,blue)	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	750.00	750.00		OFFICE SUPPLIES
101101	Bondpaper, A4, S-20	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		OFFICE SUPPLIES
101101	Bondpaper, long, S-20	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	975.00	975.00		OFFICE SUPPLIES
101101	Cartolina, assorted neon colors	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	192.00	192.00		OFFICE SUPPLIES
101101	Construction paper,assorted color	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		OFFICE SUPPLIES
101101	Cork board pins	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		OFFICE SUPPLIES
101101	Date stamp	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	350.00	350.00		OFFICE SUPPLIES
101101	Fastener, plastic	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	Logbook big	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	Folder, long	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	Glue, Multi-purpose, 1010 g	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	Ink, brother T500W printer	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		OFFICE SUPPLIES
101101	hp INK 704 BLACK	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		OFFICE SUPPLIES
101101	Permanent marker, black&blue	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	750.00	750.00		OFFICE SUPPLIES
101101	HP INK 704 colored	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	450.00	450.00		OFFICE SUPPLIES
101101	Sticky notes	CLINIC	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	A4 Bond Papers	SSD CHIEF	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,250.00	1,250.00		OFFICE SUPPLIES

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101101	Refill Ink for CIS Printer (set of 4 colors)	SSD CHIEF	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,700.00	1,700.00		OFFICE SUPPLIES
101101	Ballpen, black (for logbooks)	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		OFFICE SUPPLIES
101101	Bondpaper, A4, S-20	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		OFFICE SUPPLIES
101101	Bondpaper, long, S-20	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	975.00	975.00		OFFICE SUPPLIES
101101	Bondpaper,short,S-20	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	800.00	800.00		OFFICE SUPPLIES
101101	Cartolina, assorted neon colors	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	192.00	192.00		OFFICE SUPPLIES
101101	Construction paper,assorted color	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	180.00	180.00		OFFICE SUPPLIES
101101	Cork board pins	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		OFFICE SUPPLIES
101101	Date stamp	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	350.00	350.00		OFFICE SUPPLIES
101101	Fastener, plastic	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		OFFICE SUPPLIES
101101	Folder, long	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	400.00	400.00		OFFICE SUPPLIES
101101	Glue, Multi-purpose, 1010 g	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	800.00	800.00		OFFICE SUPPLIES
101101	Ink, brother T500W printer	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,500.00	10,500.00		OFFICE SUPPLIES
101101	Ink, HP printer 704 (set) (4 colors)	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	7,500.00	7,500.00		OFFICE SUPPLIES
101101	Logbook, big	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,700.00	2,700.00		OFFICE SUPPLIES
101101	Name stamp, customized	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	Paper clip, small	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	170.00	170.00		OFFICE SUPPLIES
101101	Post-it/Notepad, 2x3"	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	250.00	250.00		OFFICE SUPPLIES
101101	Signature stamp	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	Sign pen, black and blue	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		OFFICE SUPPLIES
101101	Stamp pad ink, blue	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	225.00	225.00		OFFICE SUPPLIES
101101	Staple wire No. 35	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	240.00	240.00		OFFICE SUPPLIES
101101	Sticker paper, matte/glossy	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,850.00	2,850.00		OFFICE SUPPLIES
101101	Tape, double-sided, 1"	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	Tape, masking, 1"	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	90.00	90.00		OFFICE SUPPLIES
101101	Tape, transparent, 1"	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	180.00	180.00		OFFICE SUPPLIES
101101	Tape, transparent, 2"	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		OFFICE SUPPLIES
101101	Vellum board, 180 GSM (A4)	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	Bondpapers @P250/ream	REGISTRAR	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	5,000.00	5,000.00		OFFICE SUPPLIES-NCE
101101	Ink (risograph) @P1500 each	REGISTRAR	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	3,000.00	3,000.00		OFFICE SUPPLIES-NCE
101101	Bondpapers @P250/ream	REGISTRAR	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	1,500.00	1,500.00		OFFICE SUPPLIES-NCE
101101	Printer ink @P800/set	REGISTRAR	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	4,000.00	4,000.00		OFFICE SUPPLIES-NCE
101101	1-inch Transparent Tape	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		OFFICE SUPPLIES
101101	8.5" x 13" Bond Paper	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	9,000.00	9,000.00		OFFICE SUPPLIES
101101	8.5" x 13" Newsprint Paper	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	A4 Bond Paper	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	9,000.00	9,000.00		OFFICE SUPPLIES
101101	A4 Brown Envelope-LONG	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		OFFICE SUPPLIES
101101	Brother Refill Ink	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		OFFICE SUPPLIES
101101	Double-Sided Tape	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100.00	100.00		OFFICE SUPPLIES
101101	Pencil Eraser	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30.00	30.00		OFFICE SUPPLIES
101101	Expanded Envelope (long)	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		OFFICE SUPPLIES
101101	Fine-tip Gel Pen (0.3)-Black	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	400.00	400.00		OFFICE SUPPLIES
101101	Glue 240ML	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		OFFICE SUPPLIES
101101	Grade 7-12 Report Cards	REGISTRAR	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	25,200.00	25,200.00		OFFICE SUPPLIES

(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Highlighter pen (neon yellowgreen)	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	150.00	150.00		OFFICE SUPPLIES
101101	Logbook (big size 300pages)	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	Long Brown Envelope	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	250.00	250.00		OFFICE SUPPLIES
101101	Long Folder (white)	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	400.00	400.00		OFFICE SUPPLIES
101101	Mailing Envelope w/ PSHS-CVisC Logo	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	1,750.00	1,750.00		OFFICE SUPPLIES
101101	Namestamp with ink	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	700.00	700.00		OFFICE SUPPLIES
101101	Office Tray (3-layer)	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	350.00	350.00		OFFICE SUPPLIES
101101	Paper Clips	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	125.00	125.00		OFFICE SUPPLIES
101101	Paper Cutter	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		OFFICE SUPPLIES
101101	Permanent Record	REGISTRAR	NP-53.9 - Small Value Procuremer	Feb	N/A	Mar	Mar	GoP	12,000.00	12,000.00		OFFICE SUPPLIES
101101	Photopaper (long)	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	100.00	100.00		OFFICE SUPPLIES
101101	Plastic Fastener	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	Post-it	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	150.00	150.00		OFFICE SUPPLIES
101101	Push Pins	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	100.00	100.00		OFFICE SUPPLIES
101101	Staple Wire	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	150.00	150.00		OFFICE SUPPLIES
101101	Stapler (big)	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	200.00	200.00		OFFICE SUPPLIES
101101	Sticker Paper (long,white)	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	Vellum Board (long, white)	REGISTRAR	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	2" Packaging Tape	REGISTRAR	NP-53.9 - Small Value Procuremer	Feb	N/A	Mar	Mar	GoP	1,500.00	1,500.00		OFFICE SUPPLIES-NCE
101101	Ballpen	REGISTRAR	NP-53.9 - Small Value Procuremer	Feb	N/A	Mar	Mar	GoP	1,300.00	1,300.00		OFFICE SUPPLIES-NCE
101101	Manila Paper	REGISTRAR	NP-53.9 - Small Value Procuremer	Feb	N/A	Mar	Mar	GoP	150.00	150.00		OFFICE SUPPLIES-NCE
101101	Masking Tape (smallest)	REGISTRAR	NP-53.9 - Small Value Procuremer	Feb	N/A	Mar	Mar	GoP	900.00	900.00		OFFICE SUPPLIES-NCE
101101	Permanent Marker	REGISTRAR	NP-53.9 - Small Value Procuremer	Feb	N/A	Mar	Mar	GoP	1,040.00	1,040.00		OFFICE SUPPLIES-NCE
101101	Scissors	REGISTRAR	NP-53.9 - Small Value Procuremer	Feb	N/A	Mar	Mar	GoP	600.00	600.00		OFFICE SUPPLIES-NCE
101101	Short Bond Paper	REGISTRAR	NP-53.9 - Small Value Procuremer	Feb	N/A	Mar	Mar	GoP	1,500.00	1,500.00		OFFICE SUPPLIES-NCE
101101	Ballpen, black	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	700.00	700.00		OFFICE SUPPLIES
101101	Ballpen, blue	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	700.00	700.00		OFFICE SUPPLIES
101101	Battery AA, disposable	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	300.00	300.00		OFFICE SUPPLIES
101101	Battery AAA, disposable	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	400.00	400.00		OFFICE SUPPLIES
101101	Binder clip, backfold, 1/2"	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	240.00	240.00		OFFICE SUPPLIES
101101	Binder clip, backfold, 3/4"	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	264.00	264.00		OFFICE SUPPLIES
101101	Binder clip, backfold, 1"	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	700.00	700.00		OFFICE SUPPLIES
101101	Binder clip, backfold, 2"	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,600.00	1,600.00		OFFICE SUPPLIES
101101	Bondpaper, A4, subs 20	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	100,000.00	100,000.00		OFFICE SUPPLIES
101101	Bondpaper, short, s-20	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	5,000.00	5,000.00		OFFICE SUPPLIES
101101	Bondpaper, Long, s-20	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	13,500.00	13,500.00		OFFICE SUPPLIES
101101	Cork Board, 4ft x 5ft (1/2 cork & 1/2 whiteboard)	FAD	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		OFFICE SUPPLIES
101101	Cork Board, 3ft x 5ft	FAD	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		OFFICE SUPPLIES
101101	Double-sided tape, 1/2"	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	150.00	150.00		OFFICE SUPPLIES
101101	Double-sided tape, 1"	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	250.00	250.00		OFFICE SUPPLIES
101101	Envelope, brown, A4	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	Envelope, brown, Long	FAD	NP-53.9 - Small Value Procuremer	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	Envelope, mailing, long, white ordinary	FAD	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	400.00	400.00		OFFICE SUPPLIES
101101	Envelope, mailing w/ return address	FAD	NP-53.9 - Small Value Procuremer	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES

(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Fastener, plastic	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	800.00	800.00		OFFICE SUPPLIES
101101	Fastener, metal	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	6,400.00	6,400.00		OFFICE SUPPLIES
101101	Flourescent Marker, asstd color	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00		OFFICE SUPPLIES
101101	Foam tape, self adhesive, 1"	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	200.00	200.00		OFFICE SUPPLIES
101101	Folder white/brown, A4, 100's/rm	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	5,000.00	5,000.00		OFFICE SUPPLIES
101101	Folder white/brown, Long, 100's/rm	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	10,000.00	10,000.00		OFFICE SUPPLIES
101101	Glue Stick BIG	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	400.00	400.00		OFFICE SUPPLIES
101101	Glue big	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	200.00	200.00		OFFICE SUPPLIES
101101	INK, refill ink for permanent marker, BLACK	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	600.00	600.00		OFFICE SUPPLIES
101101	INK, refill ink for permanent marker, BLUE	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	600.00	600.00		OFFICE SUPPLIES
101101	INK, refill ink for WHITEBOARD marker, BLACK	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00		OFFICE SUPPLIES
101101	INK, refill ink for WHITEBOARD marker, BLUE	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00		OFFICE SUPPLIES
101101	INK, refill ink for SELF-INK stamp	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	4,000.00	4,000.00		OFFICE SUPPLIES
101101	Laminating film, 100's/rm, A4 size	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	200.00	200.00		OFFICE SUPPLIES
101101	Record Book/Logbook, 300 pages	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,440.00	1,440.00		OFFICE SUPPLIES
101101	Record Book/Logbook, 500 pages	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,600.00	1,600.00		OFFICE SUPPLIES
101101	Masking tape, 1/2"	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	120.00	120.00		OFFICE SUPPLIES
101101	Masking tape, 1"	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	375.00	375.00		OFFICE SUPPLIES
101101	Packaging tape, 2"	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	450.00	450.00		OFFICE SUPPLIES
101101	Paper clip, vinyl coated, small/33mm	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	Paper clip, vinyl coated, big/50mm	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	Paper clip, bulldog, 1"	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	400.00	400.00		OFFICE SUPPLIES
101101	Paper clip, bulldog, 1.5"	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	500.00	500.00		OFFICE SUPPLIES
101101	Paper clip, bulldog, 2"	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	750.00	750.00		OFFICE SUPPLIES
101101	Arch File folder, LONG, top clip	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00		OFFICE SUPPLIES
101101	Parchment Paper, 100's/rm, short	FAD	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	500.00	500.00		OFFICE SUPPLIES
101101	Parchment Paper, 100's/rm, long	FAD	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	600.00	600.00		OFFICE SUPPLIES
101101	Pencil Sharpener, table top	FAD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		OFFICE SUPPLIES
101101	Permanent Marker, refillable, fine, Black	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00		OFFICE SUPPLIES
101101	Permanent Marker, disposable, ordinary	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	180.00	180.00		OFFICE SUPPLIES
101101	Photopaper, A4, 20's/pack	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00		OFFICE SUPPLIES
101101	Post-it/Notepad, 2"x 3"	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	2,500.00	2,500.00		OFFICE SUPPLIES
101101	Post-it/Notepad, 3" x 5"	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	2,400.00	2,400.00		OFFICE SUPPLIES
101101	Property Sticker, customized	FAD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OFFICE SUPPLIES
101101	Push pins, 50's/pack	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	360.00	360.00		OFFICE SUPPLIES
101101	Record book 214mm x 278mm dimension, 300 F	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	4,250.00	4,250.00		OFFICE SUPPLIES
101101	Record Book 214mm x 278mm dimension, 500 F	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	2,850.00	2,850.00		OFFICE SUPPLIES
101101	Scissors big	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,200.00	1,200.00		OFFICE SUPPLIES
101101	Sign pen 0.5, blue	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,800.00	1,800.00		OFFICE SUPPLIES
101101	Sign pen 0.5, black	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,800.00	1,800.00		OFFICE SUPPLIES
101101	Sign pen 0.7, black & blue	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	600.00	600.00		OFFICE SUPPLIES
101101	Special Paper, plain, short, 10's/pack	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	2,500.00	2,500.00		OFFICE SUPPLIES
101101	Special Paper, plain, long, 10's/pack	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	1,200.00	1,200.00		OFFICE SUPPLIES
101101	Stamp pad, medium size	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	200.00	200.00		OFFICE SUPPLIES

(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2020

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Stamp pad ink, blue/violet/red	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	200.00	200.00		OFFICE SUPPLIES
101101	Staple wire #35	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	Sticker Paper, matte, short, 10's/pack	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	700.00	700.00		OFFICE SUPPLIES
101101	Tape Dispenser, big	FAD	NP-53.9 - Small Value Procurement	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GoP	750.00	750.00		OFFICE SUPPLIES
101101	Transparent tape 1/2"	FAD	NP-53.9 - Small Value Procurement	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GoP	350.00	350.00		OFFICE SUPPLIES
101101	Transparent tape 1"	FAD	NP-53.9 - Small Value Procurement	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GoP	1,250.00	1,250.00		OFFICE SUPPLIES
101101	Transparent tape 2"	FAD	NP-53.9 - Small Value Procurement	Dec/Jun	N/A	Jan/Jul	Jan/Jul	GoP	800.00	800.00		OFFICE SUPPLIES
101101	Whiteboard Marker, blue	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	840.00	840.00		OFFICE SUPPLIES
101101	Whiteboard Marker, black	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	840.00	840.00		OFFICE SUPPLIES
101101	Stapler #35 with staple wire remover, heavy duty	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	3,000.00	3,000.00		OFFICE SUPPLIES
101101	Thumbtacks	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	180.00	180.00		OFFICE SUPPLIES
101101	A4 Bond Papers	QMR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		OFFICE SUPPLIES
101101	Refill Ink for Epson CIS Printer (set of 4 colors)	QMR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	ballpen ; blue, 0.5	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,200.00	1,200.00		OFFICE SUPPLIES
101101	Binder CLIP, BACKFOLD, all metal, 32 mm	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		OFFICE SUPPLIES
101101	Binder CLIP, BACKFOLD, all metal, 51 mm	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,840.00	6,840.00		OFFICE SUPPLIES
101101	binder CLIP, BACKFOLD, all metal, 25mm	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		OFFICE SUPPLIES
101101	Board Paper (Long, White, Blue, Light Brown) 5	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	900.00	900.00		OFFICE SUPPLIES
101101	Bond Paper (A4, 80gsm, for Individual and office	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	75,000.00	75,000.00		OFFICE SUPPLIES
101101	Bond Paper (Long), 80gsm, for QE	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	34,800.00	34,800.00		OFFICE SUPPLIES
101101	Bond Paper (Long),80gsm, Individual and office	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	65,000.00	65,000.00		OFFICE SUPPLIES
101101	book cards 5x8	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		OFFICE SUPPLIES
101101	brown envelope ,long	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	400.00	400.00		OFFICE SUPPLIES
101101	brown envelope, short	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		OFFICE SUPPLIES
101101	cartolina (assorted colors) 20's	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		OFFICE SUPPLIES
101101	Cartolina (Light Blue)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	180.00	180.00		OFFICE SUPPLIES
101101	Cartolina (Light Green)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	180.00	180.00		OFFICE SUPPLIES
101101	Cartolina (Light Violet)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	180.00	180.00		OFFICE SUPPLIES
101101	Cartolina (Light Yellow)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	180.00	180.00		OFFICE SUPPLIES
101101	cartolina (pastel colors)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	180.00	180.00		OFFICE SUPPLIES
101101	Cartolina (Pink)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	180.00	180.00		OFFICE SUPPLIES
101101	Cartolina (White)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	180.00	180.00		OFFICE SUPPLIES
101101	class record (40leaves)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	550.00	550.00		OFFICE SUPPLIES
101101	clear books (A4)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,660.00	1,660.00		OFFICE SUPPLIES
101101	clear books (long)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,600.00	2,600.00		OFFICE SUPPLIES
101101	clear glue; 118ml Glue White, multipurpose	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,040.00	2,040.00		OFFICE SUPPLIES
101101	scissors,cloth cutting ,shears, stainless, heavydu	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	scissors,heavy duty, long blade,stainless	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	colored art paper; 80-120GSM	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,200.00	4,200.00		OFFICE SUPPLIES
101101	colored bond paper A4	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OFFICE SUPPLIES
101101	Double sided tape	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	eraser (for pencil), small	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	expanded envelope, long (light blue)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		OFFICE SUPPLIES
101101	fastener 50's	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,250.00	3,250.00		OFFICE SUPPLIES

(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2020

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	folder (A4, orange)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	900.00	900.00		OFFICE SUPPLIES
101101	folder (long) white	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		OFFICE SUPPLIES
101101	folder (long, orange)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		OFFICE SUPPLIES
101101	folder A4, white	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,400.00	1,400.00		OFFICE SUPPLIES
101101	garbage bags extra large	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	Glue Stick 6g All Purpose	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	700.00	700.00		OFFICE SUPPLIES
101101	head push pin	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	index card 1/4 100's	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	650.00	650.00		OFFICE SUPPLIES
101101	laminating film A4 (100's)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,700.00	2,700.00		OFFICE SUPPLIES
101101	laminating film long	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,700.00	2,700.00		OFFICE SUPPLIES
101101	Legal envelope (white envelope)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	250.00	250.00		OFFICE SUPPLIES
101101	long armed stapler,throat depth adjustable up to magfile (double)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		OFFICE SUPPLIES
101101	Manila paper	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,450.00	2,450.00		OFFICE SUPPLIES
101101	Masking Tape 1 inch width	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,500.00	4,500.00		OFFICE SUPPLIES
101101	Masking Tape 2 in width	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OFFICE SUPPLIES
101101	memo note pad	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	750.00	750.00		OFFICE SUPPLIES
101101	metal pencil sharpener; manual; standard	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		OFFICE SUPPLIES
101101	NEWS PRINT (no color)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,120.00	3,120.00		OFFICE SUPPLIES
101101	notebooks (long)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	625.00	625.00		OFFICE SUPPLIES
101101	transparent tape (0.5 inch)100 meters	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES
101101	transparent tape (1 inch)100 meters	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	transparent tape (3/4 inch) 100 meters	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	625.00	625.00		OFFICE SUPPLIES
101101	Oil Pastel (16 colors)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	packing tape 2 inches	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,125.00	1,125.00		OFFICE SUPPLIES
101101	Paper clip,vinyl coated, big/50mm	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,825.00	1,825.00		OFFICE SUPPLIES
101101	Paper clip,vinyl coated, small/33mm	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,095.00	1,095.00		OFFICE SUPPLIES
101101	parchment paper	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	900.00	900.00		OFFICE SUPPLIES
101101	PENCIL, lead, w/ eraser, wood cased, hardness	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		OFFICE SUPPLIES
101101	permanent marker black, refillable	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,250.00	3,250.00		OFFICE SUPPLIES
101101	Photo Paper	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	Photo Paper, Double Sided (A4, High Quality)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		OFFICE SUPPLIES
101101	Photo Paper, One Sided (A4, High Quality)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	7,500.00	7,500.00		OFFICE SUPPLIES
101101	plastic cover 55 13.50x5m Gauge 5	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,020.00	1,020.00		OFFICE SUPPLIES
101101	Plastic envelope long	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	Plastic envelope short	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	plastic tabs for filing	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		OFFICE SUPPLIES
101101	pocket chart	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	professional quality coloring pens; 12 colors	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,100.00	2,100.00		OFFICE SUPPLIES
101101	Pushpins	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OFFICE SUPPLIES
101101	Record book, (150 leaves)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,050.00	1,050.00		OFFICE SUPPLIES
101101	RECORD BOOK, 500 PAGES, size: 214mm x 2	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		OFFICE SUPPLIES
101101	Ruler 12 inches	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		OFFICE SUPPLIES
101101	Ruler: metallic, 6 inches	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OFFICE SUPPLIES

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101101	sign pen blue (0.3)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	7,000.00	7,000.00		OFFICE SUPPLIES
101101	Special Paper	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	Special Paper (Short, Unscented, Any Light Color)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		OFFICE SUPPLIES
101101	special paper A4,	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	7,200.00	7,200.00		OFFICE SUPPLIES
101101	special paper long	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,500.00	4,500.00		OFFICE SUPPLIES
101101	Stamp pads	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OFFICE SUPPLIES
101101	standing table calendar	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OFFICE SUPPLIES
101101	Staple Wire #10	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		OFFICE SUPPLIES
101101	Staple Wire #35	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OFFICE SUPPLIES
101101	Staple wire remover	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	550.00	550.00		OFFICE SUPPLIES
101101	Stapler (heavy duty)#10	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	Stapler (heavy duty)#35	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OFFICE SUPPLIES
101101	sticker paper	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,200.00	3,200.00		OFFICE SUPPLIES
101101	sticky notes; 3X3; assorted color ; bound	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,700.00	1,700.00		OFFICE SUPPLIES
101101	sticky notes; paper/plastic index type ; assorted color	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		OFFICE SUPPLIES
101101	toner (ineo 287)	CID	Direct Contracting	Dec	N/A	Jan	Jan	GoP	100,000.00	100,000.00		OFFICE SUPPLIES
101101	vellum board	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		OFFICE SUPPLIES
101101	whiteboard eraser felt	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,100.00	2,100.00		OFFICE SUPPLIES
101101	whiteboard ink black	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,100.00	8,100.00		OFFICE SUPPLIES
101101	whiteboard marker black	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,760.00	14,760.00		OFFICE SUPPLIES
101101	whiteboard marker blue	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,760.00	14,760.00		OFFICE SUPPLIES
101101	whiteboard marker green	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,760.00	14,760.00		OFFICE SUPPLIES
101101	whiteboard marker red	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,760.00	14,760.00		OFFICE SUPPLIES
101101	yellow pad	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	700.00	700.00		OFFICE SUPPLIES
101101	bond paper A4	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	10,000.00	10,000.00		OFFICE SUPPLIES
101101	staple wire No. 35	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	300.00	300.00		OFFICE SUPPLIES
101101	paper clips	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	100.00	100.00		OFFICE SUPPLIES
101101	push pins	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	50.00	50.00		OFFICE SUPPLIES
101101	folder long	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	ink, epson ink 664, colored	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	2,700.00	2,700.00		OFFICE SUPPLIES
101101	ink, epson ink 664, black	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	900.00	900.00		OFFICE SUPPLIES
101101	paper fastener	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	150.00	150.00		OFFICE SUPPLIES
101101	brother,ink,black & colored	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		OFFICE SUPPLIES
101101	logbook, big, 800 pages	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	800.00	800.00		OFFICE SUPPLIES
101101	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		OFFICE SUPPLIES
101101	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	push pin	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100.00	100.00		OFFICE SUPPLIES
101101	RECORD BOOK, 500 PAGES, size: 214mm x 297mm	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		OFFICE SUPPLIES
101101	STAPLE WIRE, STANDARD, (26/6)	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	50.00	50.00		OFFICE SUPPLIES
101101	STAPLER, STANDARD TYPE, load cap: 200 staples	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	86.90	86.90		OFFICE SUPPLIES
101101	sticker paper, (long size, green color, 10/pk)	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OFFICE SUPPLIES
101101	TAPE, TRANSPARENT, width: 24mm (±1mm)	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	38.50	38.50		OFFICE SUPPLIES
101101	US cartolina, blue color	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	48.00	48.00		OFFICE SUPPLIES
101101	post.it 2"x3"	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,250.00	1,250.00		OFFICE SUPPLIES

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Surveillance Audit - audit fee, transportation, me	QMR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	120,000.00	120,000.00		OTHER PROF FEES
101101	Air Freshener	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	2,000.00	2,000.00		OTHER SUPPLIES
101101	Fire Extinguisher	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	5,000.00	5,000.00		OTHER SUPPLIES
101101	Table Glass	SSD CHIEF	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		OTHER SUPPLIES
101101	Regular Size Office Chair	SSD CHIEF	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		OTHER SUPPLIES
101101	Book cards, customized	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		OTHER SUPPLIES
101101	Library cards, customized	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		OTHER SUPPLIES
101101	Tarpaulin, customized	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,350.00	1,350.00		OTHER SUPPLIES
101101	Accession book (500 pages)	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OTHER SUPPLIES
101101	Air Freshener	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,200.00	1,200.00		OTHER SUPPLIES
101101	Feather Duster	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		OTHER SUPPLIES
101101	Flower vase	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		OTHER SUPPLIES
101101	Glass Cleaner	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,200.00	1,200.00		OTHER SUPPLIES
101101	pots, clay	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OTHER SUPPLIES
101101	pots, plastic	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OTHER SUPPLIES
101101	Rags	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	100.00	100.00		OTHER SUPPLIES
101101	Trash cans, plastic with cover	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		OTHER SUPPLIES
101101	whistle, durable	LIBRARY	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		OTHER SUPPLIES
101101	Wall Clock	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OTHER SUPPLIES
101101	Leave Cards, customized	FAD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OTHER SUPPLIES
101101	Magazine box, single	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	2,000.00	2,000.00		OTHER SUPPLIES
101101	Magazine box, double	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	3,000.00	3,000.00		OTHER SUPPLIES
101101	Digi Stamps, customized	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	5,000.00	5,000.00		OTHER SUPPLIES
101101	Epson CIS Ink - 4 colors per set	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	20,000.00	20,000.00		OTHER SUPPLIES
101101	Ink for Duplicator, Gestetner	FAD	Direct Contracting	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	22,000.00	22,000.00		OTHER SUPPLIES
101101	Master for Duplicator, Gestetner	FAD	Direct Contracting	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	40,000.00	40,000.00		OTHER SUPPLIES
101101	Ink for RISO, Copylandia	FAD	Direct Contracting	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	22,000.00	22,000.00		OTHER SUPPLIES
101101	Master for RISO, Copylandia	FAD	Direct Contracting	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	40,000.00	40,000.00		OTHER SUPPLIES
101101	Toner, gestetner photocopier	FAD	Direct Contracting	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	78,000.00	78,000.00		OTHER SUPPLIES
101101	Toner, Develop Ineo photocopier, copylandia	FAD	Direct Contracting	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	78,000.00	78,000.00		OTHER SUPPLIES
101101	Mouse, USB optical mouse	FAD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		OTHER SUPPLIES
101101	Keyboard, USB port black	FAD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		OTHER SUPPLIES
101101	Academic Gown / Toga set	FAD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	15,000.00	15,000.00		OTHER SUPPLIES
101101	Alcohol, 500ml	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	900.00	900.00		OTHER SUPPLIES
101101	Glue Gun, big, heavy duty	FAD	NP-53.9 - Small Value Procurement	Mar/Sep	N/A	Apr/Oct	Apr/Oct	GoP	1,500.00	1,500.00		OTHER SUPPLIES
101101	Philippine Flag, standard size	FAD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OTHER SUPPLIES
101101	Plaque, customized, SMALL/MED/LARGE set	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	15,000.00	15,000.00		OTHER SUPPLIES
101101	Customized Certificate Holder	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	6,000.00	6,000.00		OTHER SUPPLIES
101101	Tissue Paper	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	240.00	240.00		OTHER SUPPLIES
101101	Customized Notebook	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	175,000.00	175,000.00		OTHER SUPPLIES
101101	Customized Ballpen	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	15,000.00	15,000.00		OTHER SUPPLIES
101101	Customized Mug	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	30,000.00	30,000.00		OTHER SUPPLIES
101101	Customized Organizer (2021)	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	45,000.00	45,000.00		OTHER SUPPLIES
101101	Customized Envelop	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	15,000.00	15,000.00		OTHER SUPPLIES

(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2020

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Customized Tote Bags	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	30,000.00	30,000.00		OTHER SUPPLIES
101101	Customized Towels	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	120,000.00	120,000.00		OTHER SUPPLIES
101101	Customized Stainless Steel Vacuum Flask	FAD	NP-53.9 - Small Value Procurement	Dec/Jan	N/A	Jan/Jul	Jan/Jul	GoP	90,000.00	90,000.00		OTHER SUPPLIES
101101	QMS Activities or Meetings - snacks, materials	QMR	NP-53.9 - Small Value Procurement	Jan/Jul	N/A	Feb/Aug	Feb/Aug	GoP	5,000.00	5,000.00		OTHER SUPPLIES
101101	A4 Arch File, black, side clip (blue)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		OTHER SUPPLIES
101101	AA batteries for the wireless microphones	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	750.00	750.00		OTHER SUPPLIES
101101	AA/AAA battery charger	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		OTHER SUPPLIES
101101	acitcate A4	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OTHER SUPPLIES
101101	batteries (AA) (8pcs/set)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,500.00	4,500.00		OTHER SUPPLIES
101101	batteries (D size)(2pcs)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,800.00	3,800.00		OTHER SUPPLIES
101101	battery (AAA) (4-pcs/set)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,100.00	3,100.00		OTHER SUPPLIES
101101	Cutter(heavy duty)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,600.00	3,600.00		OTHER SUPPLIES
101101	cutting board (large)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	cutting mat; high quality ,self healing; PVC (1ft x	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	7,500.00	7,500.00		OTHER SUPPLIES
101101	epson ink 664 black	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		OTHER SUPPLIES
101101	epson ink 664 blue	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		OTHER SUPPLIES
101101	epson ink 664 magenta	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		OTHER SUPPLIES
101101	epson ink 664 yellow	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	6,000.00	6,000.00		OTHER SUPPLIES
101101	extension wire(heavy duty) 4 GANG (10 meters)	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		OTHER SUPPLIES
101101	External DVD player	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		OTHER SUPPLIES
101101	External Hard Drive (1 terabyte) @ 4000 each	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		OTHER SUPPLIES
101101	Filing box	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,500.00	4,500.00		OTHER SUPPLIES
101101	garbage bags small	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OTHER SUPPLIES
101101	gift wrapper	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	300.00	300.00		OTHER SUPPLIES
101101	HDMI adopter	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,500.00	3,500.00		OTHER SUPPLIES
101101	hdmi cables	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		OTHER SUPPLIES
101101	Highlighter- flourescent yellow; suitable for photo	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		OTHER SUPPLIES
101101	laptop cleaning kit	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OTHER SUPPLIES
101101	Meter Sticks @ 35.00 each	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	700.00	700.00		OTHER SUPPLIES
101101	multi color glitters	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	200.00	200.00		OTHER SUPPLIES
101101	rechargeable battery AA	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OTHER SUPPLIES
101101	rechargeable battery AAA	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OTHER SUPPLIES
101101	Ribbons: satin, 0.6 cm green colors	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Ribbons: satin, 0.6cm blue color	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Ribbons: satin, 0.6cm gold colors	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Ribbons: satin, 0.6cm orange colors	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Ribbons: satin, 0.6cm pink color	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Ribbons: satin, 0.6cm yellow color	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Ribbons: satin, 8cm blue color	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Ribbons: satin, 8cm gold colors	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Ribbons: satin, 8cm green colors	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Ribbons: satin, 8cm orange colors	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Ribbons: satin, 8cm pink color	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Ribbons: satin, 8cm yellow color	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES

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101101	Plastic spiral binder 1"DIA.	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OTHER SUPPLIES
101101	Rubber stamp with Name and Position	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OTHER SUPPLIES
101101	powder detergent	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	2,400.00	2,400.00		OTHER SUPPLIES
101101	stain remover (zonrox)	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	4,800.00	4,800.00		OTHER SUPPLIES
101101	toilet bowl cleaner	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	12,000.00	12,000.00		OTHER SUPPLIES
101101	fabric conditioner	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	7,200.00	7,200.00		OTHER SUPPLIES
101101	scouring pad (nylon)	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	6,250.00	6,250.00		OTHER SUPPLIES
101101	mop head	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	600.00	600.00		OTHER SUPPLIES
101101	mop handle	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	600.00	600.00		OTHER SUPPLIES
101101	soft broom (heavy duty quality)	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	6,000.00	6,000.00		OTHER SUPPLIES
101101	rubber gloves	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	980.00	980.00		OTHER SUPPLIES
101101	chamois	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	1,500.00	1,500.00		OTHER SUPPLIES
101101	stiff broom	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	172.00	172.00		OTHER SUPPLIES
101101	garbage bag (large)	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	10,000.00	10,000.00		OTHER SUPPLIES
101101	doormats	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	1,250.00	1,250.00		OTHER SUPPLIES
101101	plunger (heavy duty)	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	800.00	800.00		OTHER SUPPLIES
101101	glass cleaner	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	900.00	900.00		OTHER SUPPLIES
101101	toilet bowl brush	BOYS DORM	NP-53.9 - Small Value Procurement	Dec/Mar/J	N/A	Jan/Arp/Ju	Jan/Arp/Ju	GoP	1,800.00	1,800.00		OTHER SUPPLIES
101101	face mask	BOYS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,250.00	1,250.00		OTHER SUPPLIES
101101	chamois, medium size	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	150.00	150.00		OTHER SUPPLIES
101101	40" LG Television,wall bracket	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OTHER SUPPLIES
101101	antebacterial hand soap,200 ml.	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,800.00	1,800.00		OTHER SUPPLIES
101101	Single cell cylindrical dry battery, AA, heavy duty	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Battery, size C	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	400.00	400.00		OTHER SUPPLIES
101101	BROOM, soft (tambo)	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	550.00	550.00		OTHER SUPPLIES
101101	BROOM, STICK (TING-TING), usable length: 76	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	258.72	258.72		OTHER SUPPLIES
101101	CLEANER,TOILET BOWL AND URINAL, 900ml	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,400.00	14,400.00		OTHER SUPPLIES
101101	complete fertilizer	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OTHER SUPPLIES
101101	DETERGENT POWDER, all purpose, 1kg	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	21,600.00	21,600.00		OTHER SUPPLIES
101101	dishwashing liquid soap	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,800.00	4,800.00		OTHER SUPPLIES
101101	disinfectant,aerosol type	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		OTHER SUPPLIES
101101	doorknob,heavy duty	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OTHER SUPPLIES
101101	Doormat, reg. size	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,500.00	1,500.00		OTHER SUPPLIES
101101	Dormitory handbook	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00	10,000.00		OTHER SUPPLIES
101101	Double Lock Door,stainless	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	12,000.00	12,000.00		OTHER SUPPLIES
101101	Double sided foam tape, 1"	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	400.00	400.00		OTHER SUPPLIES
101101	Fabric conditioner ,900 ml.	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,600.00	3,600.00		OTHER SUPPLIES
101101	FASTENER, METAL, 70mm between prongs	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	667.74	667.74		OTHER SUPPLIES
101101	Folder, pressboard, blue color	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OTHER SUPPLIES
101101	FURNITURE CLEANER, aerosol type, 300ml m	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,200.00	1,200.00		OTHER SUPPLIES
101101	Glass Cleaner 250 ml.	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,600.00	3,600.00		OTHER SUPPLIES
101101	hinges,cabinet	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	1,000.00	1,000.00		OTHER SUPPLIES
101101	adhesive wall door signs holder,snap out lens an	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	16,000.00	16,000.00		OTHER SUPPLIES
101101	room tag, bed/locker tag	BOYS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	16,000.00	16,000.00		OTHER SUPPLIES

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101101	insect/mosquito spray,300 ml. per can	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,600.00	3,600.00		OTHER SUPPLIES
101101	laundry services	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		OTHER SUPPLIES
101101	Metal polish, good quality	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		OTHER SUPPLIES
101101	MOPHANDLE, heavy duty, aluminum, screw type	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OTHER SUPPLIES
101101	MOPHEAD, made of rayon, weight: 400 grams	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		OTHER SUPPLIES
101101	PLANT POT,CLAY,LARGE SIZE	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	4,000.00	4,000.00		OTHER SUPPLIES
101101	PLASTIC VARNISH,mahogany color	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,000.00	3,000.00		OTHER SUPPLIES
101101	Sand paper # 240	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	Sand paper #120	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	name stamp,customized	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	name stamp ink	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	800.00	800.00		OTHER SUPPLIES
101101	Toilet bowl brush	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	600.00	600.00		OTHER SUPPLIES
101101	TOILET TISSUE PAPER 2-plys sheets, 150 pull	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	500.00	500.00		OTHER SUPPLIES
101101	TRASHBAG, plastic, transparent	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	12,500.00	12,500.00		OTHER SUPPLIES
101101	upholstery of sofa cushion	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	8,000.00	8,000.00		OTHER SUPPLIES
101101	wooden, cork board with glass cover and lock,for	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		OTHER SUPPLIES
101101	zonrox	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	14,400.00	14,400.00		OTHER SUPPLIES
101101	non-stick deep casserole ,4" wide	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OTHER SUPPLIES
101101	non-stick frying pan,4" wide	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,000.00	2,000.00		OTHER SUPPLIES
101101	customized key holder	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	2,500.00	2,500.00		OTHER SUPPLIES
101101	floor wax	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	5,000.00	5,000.00		OTHER SUPPLIES
101101	CIS Printer	CID-AFS	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	10,000.00	10,000.00		OTHER SUPPLIES
101101	Van rental for the campaign within the provinces	REGISTRAR	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	56,500.00	56,500.00		RENTAL-MOTOR
101101	siphoning of septic tanks	GIRLS DORM	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	120,000.00	120,000.00		REP&MAINT-DORM
101101	siphoning of septic tanks	BOYS DORM	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	120,000.00	120,000.00		REP&MAINT-DORM
101101	Internal Quality Audits - meals, snacks, tarpaulins	QMR	NP-53.9 - Small Value Procurement	Feb/Aug	N/A	Mar/Sep	Mar/Sep	GoP	50,000.00	50,000.00		REPRESENTATION
101101	Medals (With Highest Honors)	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	3,500.00	3,500.00		SCHOLARSHIP
101101	Medals (With High)	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	17,500.00	17,500.00		SCHOLARSHIP
101101	Medals (Director's Lister)	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	140,000.00	140,000.00		SCHOLARSHIP
101101	Plaque	REGISTRAR	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	30,000.00	30,000.00		SCHOLARSHIP
101101	Meals	REGISTRAR	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	30,000.00	30,000.00		SCHOLARSHIP
101101	References including novels	LIBRARY	Competitive Bidding	May	May	Jun	Jun	GoP	1,000,000.00	1,000,000.00		SCHOLARSHIP
101101	Various Instructional materials (Audio-visual mat)	LIBRARY	Competitive Bidding	May	May	Jun	Jun	GoP	400,000.00	400,000.00		SCHOLARSHIP
101101	INSURANCE OF STUDENTS @P250.00/student	LIBRARY	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	134,750.00	134,750.00		SCHOLARSHIP
101101	SECURITY SERVICES	FAD/CID/SSD	Competitive Bidding	Dec	N/A	Jan	Jan	GoP	2,537,000.00	2,537,000.00		SECURITY
101101	Various Textbooks (waiting for Approved BOT R	LIBRARY	Competitive Bidding	Apr	N/A	May	May	GoP	500,000.00	500,000.00		Textbooks
101101	WATER (DRINKING WATER) 5GALLOONS	FAD/CID/SSD	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	450,000.00	450,000.00		WATER EXPENSE
101101	Water Dispenser, hot and cold	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	42,000.00		42,000.00	FURNITURE & FIXTURES-contin
101101	overhead cabinet for the CD's pantry,4"x 2"	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00		10,000.00	FURNITURE & FIXTURES-contin
101101	hanging rack,for CCTV monitor & other access	GIRLS DORM	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	10,000.00		10,000.00	FURNITURE & FIXTURES-contin
101101	mini magnetic whiteboard; 45 X 60cm	CID	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	35,000.00		35,000.00	FURNITURE & FIXTURES-contin
101101	Steel Cabinet	CLINIC	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	15,000.00		15,000.00	FURNITURE & FIXTURES-contin
101101	Furniture and Fixtures for new admin bldg	FAD-ADMIN B	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	2,084,000.00		2,084,000.00	FURNITURE & FIXTURES
101101	Furniture and Fixtures for new boys dorm	BOYS DORM	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	350,000.00		350,000.00	FURNITURE & FIXTURES

(Philippine Science High School - Central Visayas Campus) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Furniture and Fixtures for new girls dorm	GIRLS DORM	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	350,000.00		350,000.00	FURNITURE & FIXTURES
101101	Cabinets for Agriculture materials	Biology/J Bajor	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	40,000.00		40,000.00	FURNITURE & FIXTURES
101101	Study Table	CID	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	90,000.00		90,000.00	FURNITURE & FIXTURES
101101	Conference Table	Incident Comr	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	20,000.00		20,000.00	FURNITURE & FIXTURES
101101	High-end desktop pc	IT	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	260,000.00		260,000.00	ICT EQPT
101101	Mid-range mini pc	IT	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	32,000.00		32,000.00	ICT EQPT
101101	Low-end mini pc w/ 27" curved LED monitor	IT	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	150,000.00		150,000.00	ICT EQPT
101101	Low-end mini pc w/ 23.6" LED monitor	IT	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	63,000.00		63,000.00	ICT EQPT
101101	ICT Network & CCTV System Upgrade and Expansion	IT	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	2,515,000.00		2,515,000.00	ICT EQPT
101101	fire alarm system	GIRLS DORM	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	300,000.00		300,000.00	OFFICE EQPT
101101	Airconditioner (additional)	FAD-ADMIN	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	400,000.00		400,000.00	OFFICE EQPT
101101	Conference table with sound system	OCD-ADMIN	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	200,000.00		200,000.00	OFFICE EQPT
101101	Sony MCX-500 TV vision switcher (with internal)	ENGLISH	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	168,000.00		168,000.00	OFFICE EQPT
101101	Steel Lockers/Cabinets	CLASSROOM	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	500,000.00		500,000.00	OFFICE EQPT
101101	Various Equipments	FAD-ADMIN	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	1,000,000.00		1,000,000.00	OFFICE EQPT
101101	Generator Set 250kva (ACAD 3 Bldg)	CID	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	600,000.00		600,000.00	OTHER MACHINERIES
101101	Generator Set 250kva(ACAD 4 Bldg)	CID	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	600,000.00		600,000.00	OTHER MACHINERIES
101101	Generator Set 180kva(New Dorm)	BOYS DORM	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	580,000.00		580,000.00	OTHER MACHINERIES
101101	Misting Machine	CLINIC	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	25,000.00		25,000.00	OTHER MACHINERIES
101101	audio mixer	ALA - Jam Te	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	18,000.00		18,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	Cloud Chamber for Nuclear Science Class	Physics	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	250,000.00		250,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	FORCE TABLE SET	Physics	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	240,000.00		240,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	Hazardous Waste Storage Cabinet	Chem	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	600,000.00		600,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	Heavy Duty Uninterruptable Power Supply	CompLab	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	60,000.00		60,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	HOOKE'S LAW SET	Physics	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	150,000.00		150,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	REFRIGERATOR	Physics	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	35,000.00		35,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	RING LAUNCHER WITH ACCESSORIES	Physics	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	195,000.00		195,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	ShopBot (CNC router)	ComTechEng	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	2,000,000.00		2,000,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	Storage and Display Cabinet	CompLab	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	45,000.00		45,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	TESLA METER	Physics	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	90,000.00		90,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	USB Audio Interface (2 input, 4 Output)	ALA - Jam Te	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	15,000.00		15,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	White Glass Board	CompLab	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	60,000.00		60,000.00	TECHNICAL & SCIENTIFIC EQPT
101101	SITE DEVELOPMENT	FAD	Competitive Bidding	Dec	Dec	Jan	Jan	GoP	20,000,000.00		20,000,000.00	OTHER LAND IMPROVEMENTS
101101	CONSTRUCTION OF ACA4 - OTHER FACILITIES	CID	Competitive Bidding	Dec	Dec	Jan	Jan	GoP	20,000,000.00		20,000,000.00	SCHOOL BUILDINGS
101101	REHABILITATION OF SCHOOL BUILDINGS	CID	Competitive Bidding	Dec	Dec	Jan	Jan	GoP	15,000,000.00		15,000,000.00	SCHOOL BUILDINGS
GRAND TOTAL									79,811,619.86	10,614,619.86	69,197,000.00	

Reviewed and Consolidated By:

ELEAZAR B. GUIA
Chair

MARY JOY M. VILLAMORA
Member

BIDS AND AWARDS COMMITTEE

ARLENE V. CAHOY-AGOSTO
Vice-Chair

SHERRY F. RAMAYLA
Member

JANICE AUREA S. CAMARILLO
Member

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Approved by:

RACHEL LUZ V. RICA, Ph. D.
Director III