QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Philippine Science High School Operating Unit: Central Visayas Campus Organization Code (UACS): 190160900008

Report Status: APPROVED

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000												
Outcome Indicators													
Percentage of PSHS graduates pursuing STEM courses		N/A	90%	N/A		90%	N/A	100%	N/A				
Percentage of winnings/awards/recognition from the		80%				80%	167%	100%	100%				ļ
total number of STEM-related international (ASEAN													
included) competitions participated by the PSHS													
Scholars													
3. Percentile of PSHS students in Math in the US-based		N/A	N/A	80th percentile		80th percentile	N/A	N/A	96th percentile				
Scholastic Aptitude Test (SAT)													
Output Indicators													
Cohort survival rate: Percentage of scholars who		N/A	90%	N/A		90%	N/A	93.42%	N/A				
advance to the succeeding grade level until they													
complete the 6-year scholarship period													
Percentage of winnings, awards and recognition		80%	10%			90%	60%	96.3%	48%				
from total number of national and international													
competitions participated													
Rank of the campuses based on the overall UPCAT		N/A	Top 20	N/A		Top 20	N/A	Top 10	N/A				
scores of the PSHS student-takers													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000000000										_		

		Physical Targets						Physical Accomplishments					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator													
1. Percentage of municipalities with applicants to the		N/A	N/A	50%		50%	N/A	N/A	78%				
National Competitive Examination (NCE)													
Output Indicators													
Number of municipality recipients of promotional		N/A	90	47		137	N/A	90	47				
activities													
2. Percentage of freshmen who were able to get a		N/A	N/A	N/A		90%	N/A	N/A	N/A				
General Weighted Average (GWA) of 2.5 or better													
in the second quarter of the school year												4	
II. Projects													
Operations	300000000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering	310000000000000												
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000												
Locally-Funded Project(s)	310100200000000					5							
Completion of Dormitory for Boys Annex Building, Phase 2	310100200116000						-						
Completion of Dormitory for Girls Annex Building, Phase 2	310100200117000												
Rehabilitation and Extension of Administrative Building	310100200118000												
Upgrading of Electrical System	310100200119000								.80				
Construction of Retaining Wall and Backfilling Works	310100200120000										-		
Design and Construction of Elevated Rain Water Catchment System	310100200121000												

Prepared By:	In coordination with: LEONILAN. OYANGOREN	Approved By: RACHEL (UZ VRICA
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary
Date:	Date: 09/Oct/2018	Date: 09/Oct/2018

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