

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2018

Department : SCIENCE AND TECHNOLOGY
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS
 Operating Unit : 09
 Organization Code (UACS) : 19 016 08 00008

X	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of April 30, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
A. STEM Secondary Education on Scholarship Basis Program													
1. Percentage of PSHS Graduates Pursuing STEM													
Performance Indicators													
Percentage of PSHS Graduates pursuing STEM		N/A					N/A						
Cohort survival rate - Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program.		N/A					N/A						
2. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars													
Performance Indicators													
Percentage of winnings/awards/recognition from the total number of international competition participated by the PSHS scholars.		80%					167%						
Percentage of winnings/awards/recognitions		80%					60%						
3. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test)													
Performance Indicators													

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2018

Department : SCIENCE AND TECHNOLOGY
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS
 Operating Unit : 09
 Organization Code (UACS) : 19 016 08 00008

X	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of April 30, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	$7=(3+4+5+6)$	8	9	10	11	$12=(8+9+10+11)$	13	14
Percentile of PSHS students in math in the US-based SAT		N/A					N/A						
Rank of the campuses based on the overall UPCAT scores		N/A					N/A						
B. STEM Promotion Program													
1. Percentage of municipalities with applicants to the NCE													
Performance Indicators													
Number of municipality/city and recipients of promotional activities		N/A					N/A						
Percentage of municipalities with applicants to the NCE		N/A					N/A						
Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the SY		N/A					N/A						
C. General Administration and Support													
Performance Indicators													
Budget utilization rate		33%					10%						
No. of ISO processes certified as compliant to ISO9001:2015		N/A					N/A						
D. Leadership Role in Secondary STEM Education													
1. Number of supervisory and coordination activities that will enhance academic and administrative operation													
Performance Indicators													
Policies and actions resolved by the MANCOM		1					1						

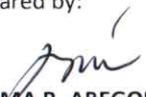
QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2018

Department : SCIENCE AND TECHNOLOGY
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS
 Operating Unit : 09
 Organization Code (UACS) : 19 016 08 00008


<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriation
<input type="checkbox"/>	Continuing Appropriation
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of April 30, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of academic activities (research, training, curriculum development, etc.) conducted		1					2						
No. of administrative activities (training, audit, planning etc.) conducted		1					1						
III. AUTOMATIC APPROPRIATION													


Prepared by:


NORMA B. ABEGONIA
 Planning Services Head
 Date: Apr. 20, 2018

In coordination with:


JANICE AUREA S. CAMARILLO
 Budget Officer
 Date: Apr. 20, 2018

Approved by:


RACHEL LUZ V. RICA, Ph. D.
 Director III
 Date: Apr. 20, 2018