

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Philippine Science High School

Operating Unit: Central Visayas Campus

Organization Code (UACS): 190160900008

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	000003010000000												
Quantity													
Number of students supported		430	430	430	430	8,083	426	426	426	426			
Quality													
Percentage of students graduating within the prescribed years of scholarship period		100%	100%	100%	95%	95%	100%	100%	100%	100%			
Timeliness													
Release of students' stipend within 5 working days from release of NCA		w/in 5 wd	w/in 5 wd	w/in 5wd	w/in 5 wd	5 days	w/in 5 wd	w/in 4 wd	w/in 4wd	w/in 4wd			
Quantity													

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of applicants in the National Competitive Examination (NCE)		n/a	n/a	n/a	23,000	23,000	n/a	n/a	n/a	24500			
Quality													
Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year		0%	0%	0%	85%	85%	0%	0%	0%	95%			
Timeliness													
Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		w/in 5 wd	w/in 5 wd	w/in 5wd	w/in 5wd	5 days	w/in 4 wd	w/in 4 wd	w/in 4wd	w/in 3 wd			
Quantity													
Number of policies created/formulated, programs planned and standards developed to improve students performance		1	1	1	1	2	1	1	0	1			
Percentage of clients (students) who rate the policies/programs as satisfactory or better		n/a	n/a	n/a	n/a	85%	n/a	n/a	n/a	n/a			on-going upgrading of frontline services
Timeliness													

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Policies, programs and standards implemented within 15 days from PSHS System Board of Trustees (BOT) approval		w/in 15 days	w/in 15 days	w/in 15 days	w/in 15 days	15 days	w/in 15 days	w/in 10 days	w/in 10 days	w/in 5 days	w/in 10 days		
Continuations of Secondary Science and Technology Education on Scholarship Basis	000003020000000												
Operation of School Campus- Cordillera Administrative Region Region Campus	262003030000000												

Prepared By:

In coordination with:

Approved By:

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Rachel Luz Rica

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date:

Date: 29/Jan/2018

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