

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : SCIENCE AND TECHNOLOGY
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS
 Operating Unit : 09
 Organization Code (UACS) : 19 016 08 00008

X	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. OPERATIONS													
MFO : - Provision of Specialized Secondary Science Education													
Performance Indicators													
Quantity													
Number of students supported				340	340	✓			340	426	✓		
Percentage of students graduating within the prescribed year of scholarship period		N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A			
Number of applicants in the NCE		N/A	N/A	1,400	1,400		N/A	N/A	1,472	1,472	✓		
Number of policies updated / formulated, programs planned and standards developed to improve students' performance		1	1	0	0		1	1	1	0			
Quality													
Percentage of K-7 students with general weighted average of 2.5 and above by the 2nd quarter		100%	100%	N/A	N/A		100%	100%	N/A	N/A			
Percentage of clients who rate the policies / programs as satisfactory or better		0	0		0		0	0		0	✓		online rating c/o OED
Timeliness													

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Release of stipend within 5 working days from receipt of NCA		w/in 5 wd	w/in 5 wd	w/in 5 wd			w/in 5 wd	w/in 4 wd	w/in 4 wd				
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		5 days after	5 days after	N/A	N/A		3 days after	3 days after	N/A	N/A			
Policies, programs and standards implemented within 15 days from PSHS System BOT approval		w/in 15 days	w/in 15 days	w/in 15 days	w/in 15 days		w/in 15 days	w/in 10 days	w/in 10 days	w/in 10 days			

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II. PROJECTS													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable													
Program Budgeting:													
MPP													
Target 1 Quality Education Through Student Performance													
1) Facilitation of test-taking in the International Students Achievement Test (SAT) by students		N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A			
2) Participation of PSHS students in international events		0	1	0	0		1	1	1	0			
3) Winnings/recognitions in international competitions		0	1	0	0		9	9	0	0			
4) Winnings/recognition in local and national competitions		3	3	15	0		21	4	18	6			
5) Performance in UPCAT		N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A			
Target 2 Culture of Science Through Knowledge Development													
1) Conduct of researches in support of teaching/learning and utilization of		0	0	1	0		0	0	1	1			

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research outputs by specific sectors													
2) Development of instructional materials and innovative educational modules		1	1	0	0		10	10	1	9			
Target 3 Growth & Expansion of Service Delivery													
1) Conduct of NCE		N/A	N/A	1,400	1,400		N/A	N/A	1,472	1,472			
Target 4 Excellence in Governance Through Streamlined Administration & PAPs Mgt.													
1) Formulation/update/development of system-wide policies, programs and standards to improve delivery of services		1	1	1	0		1	1	0	1			
Target 5 Promotion of Culture of Science in Various Communities													
1) Participation in local science fair		1	1	0	0		1	1	1	0			
2) Organizing local/national training for students and teachers		1	1	1	0		1	1	1	0			
3) Partners from LGUs, local communities private sector and other S&T institutions		2	2	2	2		2	2	5	11			
4) Sharing of expertise among local community of teachers		1	1	0	0		1	1	0	2			
Target 6 Sustained Development of Competitive Resources													
1) Responsive HRD program through local and international training		15%	20%	30%	25%		20%	30%	35%	10%			
2) Percentage of accomplishment of													

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budgeted programs on facilities		20%	30%	30%	10%		20%	50%	15%	5%			
3) Percentage of accomplishment of budgeted projects on infrastructures		25%	25%	25%	10%		30%	25%	5%	1%			
Target 7 Nurtured Ties with PSHS Alumni													
1) Alumni tracking		75%	75%	75%	75%		85%	85%	85%	85%			
2) Provision of opportunities for services by PSHS alumni		N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A			alumni pursuing graduate studies
III. AUTOMATIC APPROPRIATION													

Prepared by:

LEONILA N. OYANGOREN
 Planning Services Head / Admin Officer V
 Date: Jan 20, 2017

In coordination with:

NORMA B. ABEGONIA
 Budget Officer
 Date: Jan 20, 2017

Approved by:

WARREN D. CORDETA, D.M.
 Agency Head
 Date: Jan 20, 2017