

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2015

Department : SCIENCE AND TECHNOLOGY  
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS  
 Operating Unit : 09  
 Organization Code (UACS) : 19 016 08 00008

X	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. OPERATIONS</b>													
MFO : - Provision of Specialized Secondary Science Education													
Performance Indicators													
Quantity													
Number of students supported			326			326	322	340	340	340			
Percentage of students graduating within the prescribed year of scholarship period		95% of 70				95% of 70	100%		N/A	N/A			
Number of applicants in the NCE				1,200		1,200	N/A		1,431	N/A			
Number of policies updated / formulated, programs planned and standards developed to improve students' performance		1	1	1	1	4	1	1	1	1			
Quality													
Percentage of K-7 students with general weighted average of 2.5 and above by the 2nd quarter			85%			85%	N/A	N/A	N/A	90%			
Percentage of clients who rate the policies / programs as satisfactory or better			85%			85%	N/A	90%	N/A	N/A			
Timeliness													

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2015

Department : SCIENCE AND TECHNOLOGY  
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS  
 Operating Unit : 09  
 Organization Code (UACS) : 19 016 08 00008

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriation
<input type="checkbox"/>	Continuing Appropriation
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Release of stipend within 5 working days from receipt of NCA													
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		5 days	5 days	5 days	5 days		5 days	5 days	4th day	4th day			
Policies, programs and standards implemented within 15 days from PSHS System BOT approval			w/in 15 days			w/in 15 days	w/in 15 days		N/A	N/A			
			w/in 15 days			w/in 15 days	w/in 15 days		w/in 15days	w/in 15days			



QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2015

Department : SCIENCE AND TECHNOLOGY  
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS  
 Operating Unit : 09  
 Organization Code (UACS) : 19 016 08 00008

<b>X</b>	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>II. PROJECTS</b>													
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable</b>													
<b>Program Budgeting:</b>													
MPP													
<b>Target 1 Quality Education Through Student Performance</b>													
1) Facilitation of test-taking in the International Students Achievement Test (SAT) by students			5			5	N/A	N/A	N/A	8			
2) Participation of PSHS students in international events		-	1	1	1	3	N/A	3	0	2			
3) Winnings/recognitions in international competitions			1		1	2	N/A	4	1	1			
4) Winnings/recognition in local and national competitions		3	2	2	2	9	24	16	10	12			
5) Performance in UPCAT				85% passing		85% passing	94.29%		N/A	N/A			
<b>Target 2 Culture of Science Through Knowledge Development</b>													
1) Conduct of researches in support of teaching/learning and utilization of													

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2015

Department : SCIENCE AND TECHNOLOGY  
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS  
 Operating Unit : 09  
 Organization Code (UACS) : 19 016 08 00008

X	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
research outputs by specific sectors			1		1	2	N/A	N/A	3	1			
2) Development of instructional materials and innovative educational modules		1	1			2	28	30	30	10			
<b>Target 3 Growth &amp; Expansion of Service Delivery</b>				6 test centers		6 test centers	N/A		N/A	6 test centers			
1) Conduct of NCE													
<b>Target 4 Excellence in Governance Through Streamlined Administration &amp; PAs Mgt.</b>													
1) Formulation/update/development of system-wide policies, programs and standards to improve delivery of services			2			2	N/A		1	1			
<b>Target 5 Promotion of Culture of Science in Various Communities</b>													
1) Participation in local science fair		2				2	2	1	2	2			
2) Organizing local/national training for students and teachers		-	1	1	1	3	N/A	1	1	1			
3) Partners from LGUs, local communities private sector and other S&T institutions		2	5		2	9	2	10	3	2			
4) Sharing of expertise among local community of teachers			3			3	N/A	6	2	2			
<b>Target 6 Sustained Development of Competitive Resources</b>													
1) Responsive HRD program through local and international training		20%	20%	25%	15%	80%	30%	30%	20%	15%			
2) Percentage of accomplishment of													



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2015

Department : SCIENCE AND TECHNOLOGY  
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS  
 Operating Unit : 09  
 Organization Code (UACS) : 19 016 08 00008

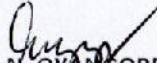
<b>X</b>	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

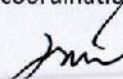
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
budgeted programs on facilities		20%	30%	20%	20%	90%	39%	35%	10%	10%			
3) Percentage of accomplishment of budgeted projects on infrastructures		10%	90%			100%	27%	30%	5%	33%			
<i>Target 7 Nurtured Ties with PSHS Alumni</i>													
1) Alumni tracking				70%		70%	N/A	80%	85%	90%			
2) Provision of opportunities for services by PSHS alumni			1 project			1 project	N/A	N/A	N/A	1 project			
<b>III. AUTOMATIC APPROPRIATION</b>													

Prepared by:

In coordination with:

Approved by:

  
LEONILA N. OYAN






**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2015

Department : SCIENCE AND TECHNOLOGY  
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL VISAYAS CAMPUS  
 Operating Unit : 09  
 Organization Code (UACS) : 19 016 08 00008

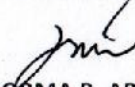
X	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
budgeted programs on facilities		20%	30%	20%	20%	90%	39%	35%	10%	10%			
3) Percentage of accomplishment of budgeted projects on infrastructures		10%	90%			100%	27%	30%	5%	33%			
<b>Target 7 Nurtured Ties with PSHS Alumni</b>													
1) Alumni tracking				70%		70%	N/A	80%	85%	90%			
2) Provision of opportunities for services by PSHS alumni			1 project			1 project	N/A	N/A	N/A	1 project			
<b>III. AUTOMATIC APPROPRIATION</b>													


Prepared by:

  
**LEONILA N. OYANGOREN**  
 Planning Services Head / Admin Officer V  
 Date: Jan 20, 2016

In coordination with:

  
**NORMA B. ABEGONIA**  
 Budget Officer  
 Date: Jan 20, 2016

Approved by:

  
**WARREN D. CORDETA, D.M.**  
 Agency Head  
 Date: Jan 20, 2016